

Grand Isle Supervisory Union
South Hero School District
School Board Regular Meeting
Thursday, February 6, 2020 at 6 p.m.
Location: Folsom Education & Community Center
Agenda

Call to Order

- | | |
|---------------------------------------|-----------|
| 1. Call to Order (M. Henderson) | 6:00 p.m. |
| 2. Adjust the agenda | 6:01 p.m. |
| 3. Citizens and/or Staff to be Heard | 6:05 p.m. |
| 4. Consent Agenda (Action) | 6:15 p.m. |
| a. Approve the minutes from 1/16/2020 | |
| 5. Reports (<i>Discussion</i>) | 6:20 p.m. |
| a. Financial (R. Gess) (Action) | |
| b. Superintendent's (M. Clark) | |

Board Business.

- | | |
|---|-----------|
| 6. Approve bills for payment (M. Henderson)(Action) | 6:40 p.m. |
| 7. Update on Audit (R. Gess)(Discussion) | 6:45 p.m. |
| 8. Approve Audit engagement letter (R. Gess)(Action) | 6:50 p.m. |
| 9. Results of water testing (S. McKelvie)(Discussion) | 6:55 p.m. |
| 10. Finalize Mission Statement (M. Henderson)(Action) | 7:05 p.m. |
| 11. Budget Flyers (M. Clark)(Discussion) | 7:15 p.m. |
| 12. Review Town Meeting Day presentation (M. Henderson)(Discussion) | 7:25 p.m. |
| 13. Other | |

Closure

- | | |
|---|-----------|
| 14. Setting the next agenda (M. Henderson) (Discussion) | 7:45 p.m. |
| 15. Adjourn | 7:50 p.m. |

Note: Executive Session: If discussion warrants and the Board so votes, some items may be discussed in Executive Session pursuant to VSA 1 §313(a)

Discussion Items - Issues the Board needs to discuss and deliberate, but upon which no action is taken at this meeting.

Action Items - Issues that require the Board to make a decision by vote, may have been discussed over several meetings prior to this point.

Consent Items - Routine matters that need no discussion by the Board, but require Board approval. They are grouped together as a single agenda item. Background materials are provided in the Board packet to be reviewed ahead of the meeting. If there are no concerns, they are approved with a single vote. Any member can request the Board remove an item to be discussed and voted on separately. This frees up time at meetings.

Information Items [Incidental Information] - Matters the Board needs to know about, but for which no Board action is needed. The information flow is one way, from presenter to the Board. Questions for clarification are entertained as time allows.

Grand Isle Supervisory Union
South Hero School District
School Board Regular Meeting
Thursday Jan. 16, 2020, at 6 p.m.
Location: Folsom Education & Community Center

MINUTES

Call to Order

1. Call to order at 6:03 p.m.

Introductions. In attendance:

-Board members: Melanie Henderson, Tim Maxham, Bob Chutter, Erin Morse. Bentley Vaughan (at 6:40 p.m.)

-Staff: Susan McKelvie, Rob Gess, Julie Pidgeon

-Audience: Jim Jones (LCATV), Joy Gess, Andy Chevrefils

2. Adjustment of Agenda

None.

3. Public Comments

Andy Chevrefils said he had come to an earlier meeting in November with concerns about the school's relationship with the Parent Child Center. He asked for an update on the situation tonight or at a future meeting.

S. McKelvie said she met with the director and assistant director for the Parent Child Center this week. The school is working with them on completing the building use form for the Parent Child Center to rent space at Folsom School. The directors will bring the building use form to the Parent Child Center board for its review. Then McKelvie said there may be some further negotiation. A. Chevrefils asked if there is a timeline for an agreement. S. McKelvie said that once an agreement has been reached on a rental fee, it would be more possible to set a timeline.

A. Chevrefils said after-school care is a statewide issue and referenced a recent story on the issue in the media.

4. Consent Agenda (Action)

A. Approve minutes from Jan. 2, 2020.

T. Maxham made a motion to approve the minutes of the Jan. 2, 2020, meeting. B. Chutter seconded the motion. Approved on a voice vote.

5. Reports

A. Principal's (S. McKelvie): S. McKelvie said the school has not yet received water testing results. Otherwise, there is not much to report since the last meeting. She updated the board on the bid for the burner. The company's bid is the same, and it can schedule installation this year if that funding is approved by voters. She shared a copy of her annual principal's report for the Town Report.

E. Morse asked for an update on arts integration. S. McKelvie asked if she would like a monthly update. E. Morse said she would like that. S. McKelvie said the arts integration is currently focused in 3rd and 4th grade with the music teachers, and the art teacher is working with 1st and 2nd grade. The music teacher is planning to work with the youngest students on their own musical in the spring. She said the staff is learning about planning with the schedule in mind. She reported that classroom teachers are working on the shift of collaborating with another teacher. Teachers are also talking about bringing in an outside artist next year. E. Morse said she appreciates all the updates from teachers and in the Patriot Press. J. Pidgeon added that students in 8th grade are integrating through the goal process in the 3-4 musical and are learning how to direct and manage the stage.

T. Maxham asked about the high school fair and if there was interest from Grand Isle students in attending Folsom. S. McKelvie said she has had some inquiries.

Board Business

6. Approval of Bills for Payment.

B. Chutter made a motion to pay the bills in Batch #5618 totaling \$376,280.38. E. Morse seconded the motion. Approved on a voice vote.

7. FY21 Budget (R. Gess)(Discussion, possible Action): R. Gess said the total expenditure budget is at \$3,904,721. The administration believes it is a solid budget. It is a 1.2% increase over last year's budget or a \$47,492.32 increase. Gess noted the budget is one of the lowest year-over-year increases. The equalized pupil figure is 199.25; Gess said he does not expect any changes. Last year the number was 206. The CLA (common level of appraisal) is up.

The tax rate is a 3.153% increase. The tax rate would be \$1.6953 or 5.18 cents higher than the FY20 rate. The spending per equalized pupil is \$18,197.

He said the increase is on the low end for what he has seen statewide. The other districts in the GISU will be higher.

M. Henderson made a motion that the board approve the budget for FY21 in the amount of \$3,904,721. T. Maxham seconded the motion. Approved on a voice vote.

8. Town Warning (M. Henderson)(Action): M. Henderson made a motion to approve the South Hero Town School District official warning for the annual meeting for Article 4: Shall the voters of the school district approve the school board to expend \$3,904,721 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$18,197 per equalized pupil. This projected spending per equalized pupil is 6.8% higher than spending for the current year. E. Morse seconded the motion. Approved on the voice vote.

M. Henderson moved the board approve Article 5 to elect all school officers as required by law, and Article 6: Shall the voters authorize the School Directors to place unencumbered funds from FY20 in a Reserve Fund for the purpose of capital improvements to the school facility under the control and direction of the School Directors of the South Hero School District. B. Chutter seconded the motion. Approved on a voice vote.

9. Town Meeting Presentation (M. Henderson)(Discussion): The board expressed appreciation to M. Henderson for preparing the written report to the town. The board discussed its presentation to the town. M. Henderson noted the state had changed the way it calculates student population per staff. M. Henderson asked about SBAC data and asked S. McKelvie if she could provide updated data beyond what is available on the state’s website. S. McKelvie said she can do that. M. Henderson said she would ask Megan Grube to provide data on the achievement gap. M. Henderson said she would have the power point presentation ready for review at the next meeting.

M. Henderson asked if Steve Berard could cover the gym windows for the presentation. There was discussion of student representation at the meeting. The board discussed a musical presentation or a video of school activity.

The board would like an auditor to present to the board on the audit before Town Meeting.

10. Other

None.

Closure

11. Setting the next agenda

Feb. 6: Preparation for Town Meeting, update on the audit, finalize mission statement

12. Adjourn

The board adjourned at 6:49 PM on a voice vote. B. Chutter made a motion to adjourn. T. Maxham seconded the motion. Approved on a voice vote.

South Hero Town School District

Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020			7/1/2018 - 6/30/2019
001 General Fund						
1100 Instructional						
1. 001-1100-5110-000-00 Instructional-salaries	657,864.09	327,083.01	374,512.91	701,595.92	(43,731.83)	654,254.84
2. 001-1100-5112-000-00 Instructional-substitutes	35,000.00	10,394.92	0.00	10,394.92	24,605.08	50,718.57
3. 001-1100-5113-000-00 Mentoring Stipends	2,000.00	0.00	0.00	0.00	2,000.00	0.00
4. 001-1100-5115-000-00 Instructional-aides Salaries	19,297.76	28,018.61	32,660.07	60,678.68	(41,380.92)	19,931.02
5. 001-1100-5210-000-00 Instructional-group Health	142,026.69	79,253.00	83,240.77	162,493.77	(20,467.08)	130,028.89
6. 001-1100-5210-100-00 Instructional - HRA	46,475.00	24,722.78	0.00	24,722.78	21,752.22	34,143.83
7. 001-1100-5220-000-00 Instructional-fica	54,633.38	26,367.24	35,528.38	61,895.62	(7,262.24)	53,066.91
8. 001-1100-5230-000-00 Instructional - Group Life	1,466.62	564.48	0.00	564.48	902.14	1,217.16
9. 001-1100-5240-000-00 Employee Retirement	0.00	3,924.00	0.00	3,924.00	(3,924.00)	2,550.00
10. 001-1100-5250-000-00 Instructional-Workers Comp.	6,341.90	0.00	0.00	0.00	6,341.90	5,683.96
11. 001-1100-5260-000-00 Instructional-unemployment Comp.	875.52	161.28	0.00	161.28	714.24	591.00
12. 001-1100-5270-000-00 Instructional-course Reimbursement	7,500.00	1,499.00	0.00	1,499.00	6,001.00	2,680.00
13. 001-1100-5280-000-00 Instructional-group Dental Insurance	11,488.92	6,010.25	6,465.09	12,475.34	(986.42)	11,701.77
14. 001-1100-5281-000-00 Instructional-group Vision Insurance	3,867.00	1,708.42	1,820.31	3,528.73	338.27	3,238.55
15. 001-1100-5290-000-00 Instructional-professional Development	7,500.00	842.81	175.00	1,017.81	6,482.19	951.20
16. 001-1100-5334-000-00 Act 504 Accomodations/Services	2,500.00	2,900.00	0.00	2,900.00	(400.00)	0.00
17. 001-1100-5433-000-00 Instructional-repairs Tr Equipment	300.00	0.00	0.00	0.00	300.00	0.00
18. 001-1100-5515-000-00 Field Trips (Educational)	4,000.00	1,004.11	0.00	1,004.11	2,995.89	2,148.96
19. 001-1100-5561-000-00 Tuition HS - In State	916,036.68	96,700.00	96,700.00	193,400.00	722,636.68	804,368.18
20. 001-1100-5562-000-00 Tuition Elementary/Middle School	25,647.00	27,390.00	0.00	27,390.00	(1,743.00)	1,000.00
21. 001-1100-5564-000-00 Tuition HS-Out of State Public/Private	0.00	15,618.00	0.00	15,618.00	(15,618.00)	0.00
22. 001-1100-5566-000-00 Tuition HS - In State Private	69,969.10	15,933.00	0.00	15,933.00	54,036.10	31,236.00
23. 001-1100-5568-000-00 Tech Center w/Offseting Revenues	42,500.00	0.00	0.00	0.00	42,500.00	39,922.00
24. 001-1100-5569-000-00 Tuition - Tech Ctr/Vocational	34,814.00	15,268.76	0.00	15,268.76	19,545.24	39,524.28
25. 001-1100-5580-000-00 Instructional-travel	200.00	0.00	0.00	0.00	200.00	1,104.20
26. 001-1100-5610-000-00 Instructional-general Supplies	13,750.00	6,678.24	2,498.56	9,176.80	4,573.20	11,476.15
27. 001-1100-5610-105-00 Literacy Supplies	500.00	100.00	0.00	100.00	400.00	206.28
28. 001-1100-5610-107-00 Art Supplies	1,000.00	765.44	0.00	765.44	234.56	833.96

South Hero Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020			7/1/2018 - 6/30/2019
29. 001-1100-5610-109-00 Music Supplies	95.00	0.00	0.00	0.00	95.00	94.98
30. 001-1100-5610-111-00 Math Supplies	750.00	347.80	0.00	347.80	402.20	377.49
31. 001-1100-5610-113-00 Science Supplies	1,500.00	1,434.24	1.00	1,435.24	64.76	1,556.06
32. 001-1100-5640-000-00 Instructional-Books	1,000.00	297.19	0.00	297.19	702.81	1,021.25
33. 001-1100-5640-105-00 Literacy Books	2,000.00	438.44	0.00	438.44	1,561.56	946.46
34. 001-1100-5640-107-00 Art Books	100.00	57.59	0.00	57.59	42.41	0.00
35. 001-1100-5640-109-00 Music Books	250.00	85.19	0.00	85.19	164.81	266.52
36. 001-1100-5640-111-00 Math Books	250.00	4,614.64	0.00	4,614.64	(4,364.64)	3,720.84
37. 001-1100-5640-113-00 Science Books	500.00	355.38	0.00	355.38	144.62	0.00
38. 001-1100-5640-115-00 Social Studies Books	1,000.00	470.72	0.00	470.72	529.28	446.26
39. 001-1100-5641-000-00 Magazines/Periodicals	100.00	0.00	0.00	0.00	100.00	0.00
40. 001-1100-5641-113-00 Science - Magazines/Periodicals	200.00	191.00	0.00	191.00	9.00	194.26
41. 001-1100-5641-115-00 Social Studies - Magazines/Periodicals	250.00	110.40	0.00	110.40	139.60	162.15
42. 001-1100-5650-000-00 Instructional-audio-visual Materials	100.00	0.00	0.00	0.00	100.00	0.00
43. 001-1100-5650-105-00 Literacy - Multi-Media	140.00	0.00	0.00	0.00	140.00	0.00
44. 001-1100-5650-109-00 Music - Multi-Media	150.00	0.00	0.00	0.00	150.00	70.95
45. 001-1100-5660-000-00 Instructional-manipulative Devices	120.00	0.00	0.00	0.00	120.00	0.00
46. 001-1100-5660-105-00 Literacy - Manipulatives	215.00	0.00	0.00	0.00	215.00	0.00
47. 001-1100-5670-000-00 Instructional-Software	2,200.00	1,756.95	75.00	1,831.95	368.05	2,269.75
48. 001-1100-5681-000-00 Instructional-Technology	2,000.00	0.00	1,855.96	1,855.96	144.04	294.88
49. 001-1100-5730-000-00 Instructional-instructional Equipment	0.00	321.74	0.00	321.74	(321.74)	0.00
50. 001-1100-5730-109-00 Music Equipment	500.00	223.74	0.00	223.74	276.26	381.51
51. 001-1100-5730-117-00 Phys Ed Equipment	500.00	162.76	0.00	162.76	337.24	(99.00)
52. 001-1100-5733-000-00 Instructional-furniture & Fixtures	2,000.00	2,342.92	0.00	2,342.92	(342.92)	1,791.14
53. 001-1100-5734-000-00 Instructional-computer Equipment	16,000.00	0.00	14,997.41	14,997.41	1,002.59	9,212.45
TOTAL 1100 Instructional	\$2,139,473.66	\$706,118.05	\$650,530.46	\$1,356,648.51	\$782,825.15	\$1,925,285.66
1123 Universal Access Pre-K						
54. 001-1123-5563-000-00 Tuition - UARF	45,000.00	11,726.70	28,918.68	40,645.38	4,354.62	45,185.76

South Hero Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020			7/1/2018 - 6/30/2019
TOTAL 1123 Universal Access Pre-K	\$45,000.00	\$11,726.70	\$28,918.68	\$40,645.38	\$4,354.62	\$45,185.76
1200 Special Education						
55. 001-1200-5115-000-00 Special Ed-aides Salaries	124,246.46	80,318.45	92,547.48	172,865.93	(48,619.47)	125,335.20
56. 001-1200-5210-000-00 Special Ed-group Health Insurance	25,392.15	10,365.76	13,467.15	23,832.91	1,559.24	16,410.80
57. 001-1200-5210-100-00 SpEd - HRA	6,775.00	4,259.46	0.00	4,259.46	2,515.54	4,874.32
58. 001-1200-5220-000-00 Special Ed-fica	9,504.85	5,974.24	7,948.83	13,923.07	(4,418.22)	9,424.31
59. 001-1200-5250-000-00 Special Ed - Workers Comp.	891.00	0.00	0.00	0.00	891.00	1,513.02
60. 001-1200-5260-000-00 Special Ed-unemployment Comp.	270.72	63.84	0.00	63.84	206.88	200.00
61. 001-1200-5270-000-00 Special Ed-course Reimbursement	265.00	0.00	0.00	0.00	265.00	0.00
62. 001-1200-5280-000-00 Special Ed-group Dental Insurance	2,993.77	1,594.44	1,853.05	3,447.49	(453.72)	2,743.16
63. 001-1200-5281-000-00 Special Ed-group Vision Insurance	748.13	303.61	250.22	553.83	194.30	585.89
64. 001-1200-5561-000-00 Special Ed-Excess Costs/Tuition	0.00	0.00	0.00	0.00	0.00	476.33
65. 001-1200-5580-000-00 Special Ed-travel	0.00	1,120.56	0.00	1,120.56	(1,120.56)	4,153.57
TOTAL 1200 Special Education	\$171,087.08	\$104,000.36	\$116,066.73	\$220,067.09	\$(48,980.01)	\$165,716.60
1410 Student Body Activities						
66. 001-1410-5110-000-00 Student Body Activities-Club Stipends	4,300.00	2,500.00	0.00	2,500.00	1,800.00	3,900.00
67. 001-1410-5120-000-00 Coaches/Refs/AD Stipends/Salaries	11,000.00	1,660.00	0.00	1,660.00	9,340.00	14,000.00
68. 001-1410-5220-000-00 Coaches & Refs FICA	1,170.45	318.24	0.00	318.24	852.21	1,331.10
69. 001-1410-5250-000-00 Coaches & Refs Workers Comp	66.00	0.00	0.00	0.00	66.00	109.77
70. 001-1410-5337-000-00 Student activities - Programs	4,500.00	1,285.00	0.00	1,285.00	3,215.00	5,811.51
71. 001-1410-5500-000-00 Student Activities- Late Bus	10,000.00	3,007.60	0.00	3,007.60	6,992.40	5,269.84
72. 001-1410-5610-000-00 Student Body Activities-general Supplies	500.00	0.00	0.00	0.00	500.00	168.20
73. 001-1410-5683-000-00 Instructional- Athletic Transportation	3,500.00	2,515.06	0.00	2,515.06	984.94	2,753.27
TOTAL 1410 Student Body Activities	\$35,036.45	\$11,285.90	\$0.00	\$11,285.90	\$23,750.55	\$33,343.69
1422 Summer School Program						
74. 001-1422-5110-000-00 Summer School Program- Salary	1,201.00	0.00	0.00	0.00	1,201.00	0.00
75. 001-1422-5220-000-00 Summer School - FICA	91.88	0.00	0.00	0.00	91.88	0.00

South Hero Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Reported Period 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2018 - 6/30/2019
76. 001-1422-5610-000-00 Summer School- Supplies	100.00	0.00	0.00	0.00	100.00	0.00
TOTAL 1422 Summer School Program	\$1,392.88	\$0.00	\$0.00	\$0.00	\$1,392.88	\$0.00
2120 Guidance Services						
77. 001-2120-5110-000-00 Guidance & S&P-salary	69,656.84	38,045.35	23,988.48	62,033.83	7,623.01	67,628.00
78. 001-2120-5210-000-00 Guidance - Health Ins.	3,000.00	515.09	2,575.45	3,090.54	(90.54)	0.00
79. 001-2120-5210-100-00 HRA	0.00	0.00	0.00	0.00	0.00	23.26
80. 001-2120-5220-000-00 Guidance -FICA	5,328.75	2,901.66	2,097.27	4,998.93	329.82	5,135.58
81. 001-2120-5230-000-00 Guidance - Life Insurance	88.20	22.05	0.00	22.05	66.15	0.00
82. 001-2120-5240-000-00 Employee Retirement	0.00	1,308.00	0.00	1,308.00	(1,308.00)	0.00
83. 001-2120-5250-000-00 Guidance- Workers Comp	48.49	0.00	0.00	0.00	48.49	0.00
84. 001-2120-5260-000-00 Guidance-unemployment	65.00	10.08	0.00	10.08	54.92	40.00
85. 001-2120-5270-000-00 Guidance-Prof.Development/Course Reimb.	800.00	50.00	0.00	50.00	750.00	0.00
86. 001-2120-5280-000-00 Guidance - Dental	1,262.63	39.10	195.46	234.56	1,028.07	1,250.10
87. 001-2120-5281-000-00 Guidance Vision Insurance	0.00	12.39	61.92	74.31	(74.31)	0.00
88. 001-2120-5580-000-00 Guidance-travel	0.00	113.68	0.00	113.68	(113.68)	0.00
89. 001-2120-5610-000-00 Guidance-general Supplies	1,500.00	315.00	0.00	315.00	1,185.00	0.00
TOTAL 2120 Guidance Services	\$81,749.91	\$43,332.40	\$28,918.58	\$72,250.98	\$9,498.93	\$74,076.94
2134 Health Services						
90. 001-2134-5110-000-00 Health Services-salaries(nurse & asst)	19,524.39	7,822.80	9,975.00	17,797.80	1,726.59	16,965.41
91. 001-2134-5210-000-00 Health Services-group Health Insurance	19,165.19	9,630.90	8,025.75	17,656.65	1,508.54	17,234.88
92. 001-2134-5210-100-00 Health Svcs - HRA	4,750.00	385.23	0.00	385.23	4,364.77	5,939.58
93. 001-2134-5220-000-00 Health Services-fica	1,493.62	483.73	858.33	1,342.06	151.56	975.09
94. 001-2134-5250-000-00 Health Services-Workers Comp.	177.67	0.00	0.00	0.00	177.67	133.03
95. 001-2134-5260-000-00 Health Services-unemployment Comp.	57.60	10.08	0.00	10.08	47.52	40.00
96. 001-2134-5280-000-00 Health Services-group Dental Insurance	484.92	453.60	550.25	1,003.85	(518.93)	480.10
97. 001-2134-5281-000-00 Health Services-group Vision Insurance	322.65	79.87	0.00	79.87	242.78	319.46
98. 001-2134-5332-000-00 Health Services Assessment	7,988.00	7,988.00	0.00	7,988.00	0.00	7,889.00
99. 001-2134-5580-000-00 Health Services-travel	100.00	0.00	0.00	0.00	100.00	23.20

South Hero Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Reported Period 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2018 - 6/30/2019
100. 001-2134-5610-000-00 Health Services-general Supplies	350.00	590.04	0.00	590.04	(240.04)	347.62
TOTAL 2134 Health Services	\$54,414.04	\$27,444.25	\$19,409.33	\$46,853.58	\$7,560.46	\$50,347.37
2150 Speech Services						
101. 001-2150-5210-100-00 Speech - HRA	0.00	0.00	0.00	0.00	0.00	421.55
102. 001-2150-5260-000-00 Speech Services-unemployment Comp.	0.00	0.00	0.00	0.00	0.00	40.00
TOTAL 2150 Speech Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$461.55
2222 Library						
103. 001-2222-5110-000-00 Library Services-salary	51,739.99	28,665.89	29,265.39	57,931.28	(6,191.29)	50,258.00
104. 001-2222-5210-000-00 Library Services-group Health Insurance	3,000.00	2,060.36	2,575.43	4,635.79	(1,635.79)	0.00
105. 001-2222-5220-000-00 Library Services-fica	3,958.11	2,152.30	2,558.63	4,710.93	(752.82)	3,839.71
106. 001-2222-5230-000-00 Library - Group Life	0.00	29.40	0.00	29.40	(29.40)	88.20
107. 001-2222-5240-000-00 Employee Retirement	0.00	1,308.00	0.00	1,308.00	(1,308.00)	0.00
108. 001-2222-5250-000-00 Library Services-Workers Comp.	470.83	0.00	0.00	0.00	470.83	394.07
109. 001-2222-5260-000-00 Library Services-unemployment Comp.	57.60	10.08	0.00	10.08	47.52	40.00
110. 001-2222-5270-000-00 Library-tuition	800.00	0.00	0.00	0.00	800.00	0.00
111. 001-2222-5280-000-00 Library Services-group Dental Insurance	1,262.63	156.36	195.45	351.81	910.82	1,250.10
112. 001-2222-5281-000-00 Library Services-group Vision Insurance	0.00	49.52	61.90	111.42	(111.42)	0.00
113. 001-2222-5290-000-00 Library Services-Prof. Development	500.00	0.00	300.00	300.00	200.00	770.00
114. 001-2222-5610-000-00 Library Services-library Supplies	400.00	0.00	0.00	0.00	400.00	893.58
115. 001-2222-5640-000-00 Library Services-library Books	10,000.00	0.00	0.00	0.00	10,000.00	5,037.41
116. 001-2222-5641-000-00 Magazines/Online Subscriptions	500.00	99.83	0.00	99.83	400.17	411.99
117. 001-2222-5650-000-00 Library Services-av Materials	500.00	0.00	0.00	0.00	500.00	536.98
118. 001-2222-5733-000-00 Library Services- Furniture & Fixtures	17,000.00	9,106.75	0.00	9,106.75	7,893.25	2,456.62
119. 001-2222-5739-000-00 Library - AV Equipment	4,000.00	0.00	3,287.24	3,287.24	712.76	972.54
TOTAL 2222 Library	\$94,189.16	\$43,638.49	\$38,244.04	\$81,882.53	\$12,306.63	\$66,949.20
2310 Board of Education						
120. 001-2310-5110-000-00 Board Of Ed Services-salaries	5,200.00	5,200.00	0.00	5,200.00	0.00	0.00

South Hero Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Reported Period 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2018 - 6/30/2019
121. 001-2310-5111-000-00 Board Of Ed/treasurer-salary	2,200.00	2,200.00	0.00	2,200.00	0.00	0.00
122. 001-2310-5113-000-00 Board of Ed Svc - Secretary Salaries	1,700.00	800.00	0.00	800.00	900.00	2,100.00
123. 001-2310-5220-000-00 Board Of Ed Services-fica	527.85	627.30	0.00	627.30	(99.45)	160.65
124. 001-2310-5240-000-00 Board of Ed/Treasurer Fica	168.30	0.00	0.00	0.00	168.30	0.00
125. 001-2310-5300-000-00 Cafeteria Plan	945.00	0.00	0.00	0.00	945.00	0.00
126. 001-2310-5360-000-00 Board Of Ed Services-legal/prof svc	3,000.00	0.00	0.00	0.00	3,000.00	3,810.50
127. 001-2310-5361-000-00 Board Of Ed Services-negotiations	1,000.00	0.00	0.00	0.00	1,000.00	0.00
128. 001-2310-5530-000-00 Board Of Ed Services-telephone/postage F	150.00	0.00	0.00	0.00	150.00	0.00
129. 001-2310-5540-000-00 Board Of Ed Services-advertising	1,000.00	29.50	0.00	29.50	970.50	153.50
130. 001-2310-5610-000-00 Board Of Ed Services-supplies	200.00	151.55	0.00	151.55	48.45	0.00
131. 001-2310-5611-000-00 Board of Ed- Board of Ed Expense	0.00	17,530.44	0.00	17,530.44	(17,530.44)	0.00
132. 001-2310-5810-000-00 Board Of Ed Services-vsba Dues	1,700.00	0.00	0.00	0.00	1,700.00	1,788.98
TOTAL 2310 Board of Education	\$17,791.15	\$26,538.79	\$0.00	\$26,538.79	\$(8,747.64)	\$8,013.63
2320 Administrative Services - Supervisory U						
133. 001-2320-5331-000-00 SU General Assessment	290,692.00	290,692.00	0.00	290,692.00	0.00	244,295.00
TOTAL 2320 Administrative Services - Supervisory U	\$290,692.00	\$290,692.00	\$0.00	\$290,692.00	\$0.00	\$244,295.00
2410 Principal Services						
134. 001-2410-5110-000-00 Principal Service-salary	99,910.00	57,640.36	42,269.64	99,910.00	0.00	101,125.00
135. 001-2410-5113-000-00 Principal Service-secretary Salary	35,411.40	22,583.33	13,164.67	35,748.00	(336.60)	35,831.58
136. 001-2410-5117-000-00 Home School Coordinator	41,206.59	20,849.22	20,753.18	41,602.40	(395.81)	40,792.71
137. 001-2410-5210-000-00 Principal Services-group Health Insurance	6,918.85	3,476.85	3,476.84	6,953.69	(34.84)	5,703.49
138. 001-2410-5210-100-00 Principal Svcs - HRA	0.00	0.00	0.00	0.00	0.00	1,821.92
139. 001-2410-5220-000-00 Principal Services-fica	13,504.39	7,696.18	6,798.05	14,494.23	(989.84)	13,543.44
140. 001-2410-5230-000-00 Principal Service-group Life Insurance	0.00	170.10	0.00	170.10	(170.10)	340.20
141. 001-2410-5240-000-00 Principal Svcs - Retirement	0.00	1,129.19	658.17	1,787.36	(1,787.36)	1,791.62
142. 001-2410-5250-000-00 Principal Services-Workers Comp.	1,605.00	0.00	0.00	0.00	1,605.00	1,393.73
143. 001-2410-5260-000-00 Principal Service-unemployment Comp.	200.00	33.60	0.00	33.60	166.40	80.00
144. 001-2410-5270-000-00 Principal Svcs - Course Reimb.	1,000.00	0.00	0.00	0.00	1,000.00	550.00

South Hero Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020			7/1/2018 - 6/30/2019
145. 001-2410-5280-000-00 Principal Services-group Dental Insuranc	460.67	693.70	693.70	1,387.40	(926.73)	1,308.50
146. 001-2410-5281-000-00 Principal Services-group Vision Insuranc	150.10	234.05	234.01	468.06	(317.96)	455.69
147. 001-2410-5290-000-00 Principal Svcs.- Prof. Development	2,501.00	95.00	0.00	95.00	2,406.00	508.00
148. 001-2410-5291-000-00 Principal Services-Prof. Expense-Princip	0.00	315.00	0.00	315.00	(315.00)	0.00
149. 001-2410-5292-000-00 Principal Svc- Oh Emp. Benefits	0.00	140.76	0.00	140.76	(140.76)	23.46
150. 001-2410-5430-000-00 Principal Svcs.- Copier Svcs.	5,545.00	1,880.60	0.00	1,880.60	3,664.40	3,748.71
151. 001-2410-5530-000-00 Principal Services-telephone	8,500.00	3,122.23	0.00	3,122.23	5,377.77	5,283.46
152. 001-2410-5532-000-00 Principal Svcs.- Postage	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00
153. 001-2410-5580-000-00 Principal Services-travel	500.00	83.64	0.00	83.64	416.36	1,001.50
154. 001-2410-5610-000-00 Principal Services-office Supplies/petty	450.00	50.00	0.00	50.00	400.00	555.84
155. 001-2410-5670-000-00 Principals Svcs - Computer Software	500.00	1,015.28	0.00	1,015.28	(515.28)	0.00
156. 001-2410-5810-000-00 Dues and Fees	400.00	696.50	0.00	696.50	(296.50)	579.55
TOTAL 2410 Principal Services	\$219,763.00	\$122,905.59	\$88,048.26	\$210,953.85	\$8,809.15	\$217,438.40
2420 Supportive Services - Special Ed Coordi						
157. 001-2420-5332-000-00 Purchased Services from SU	320,532.94	320,532.94	0.00	320,532.94	0.00	251,509.90
158. 001-2420-5810-000-00 Dues/Fees/Registration	0.00	0.00	0.00	0.00	0.00	245.00
TOTAL 2420 Supportive Services - Special Ed Coordi	\$320,532.94	\$320,532.94	\$0.00	\$320,532.94	\$0.00	\$251,754.90
2600 Operation/Maintenance of Plant						
159. 001-2600-5110-000-00 Operation/maint. Of Plant-salaries	93,476.17	53,655.60	38,550.48	92,206.08	1,270.09	90,116.12
160. 001-2600-5112-000-00 Operation/maint. Of Plant-substitutes	1,000.00	2,212.00	0.00	2,212.00	(1,212.00)	1,998.75
161. 001-2600-5210-000-00 Operation/maint. Of Plant-group Health I	32,158.97	13,059.40	13,059.32	26,118.72	6,040.25	25,220.06
162. 001-2600-5210-100-00 Maintenance - HRA	9,500.00	1,125.32	0.00	1,125.32	8,374.68	17,856.79
163. 001-2600-5220-000-00 Operation/maint. Of Plant-fica	7,227.43	4,149.45	3,512.89	7,662.34	(434.91)	6,828.14
164. 001-2600-5230-000-00 Operation/Plant - Group Life Ins	0.00	88.20	0.00	88.20	(88.20)	176.40
165. 001-2600-5240-000-00 Oper/Maint of Plant- Retirement	2,854.97	2,682.81	1,927.57	4,610.38	(1,755.41)	4,505.82
166. 001-2600-5250-000-00 Operation/maint. Of Plant-Workers Comp	790.00	0.00	0.00	0.00	790.00	5,443.20
167. 001-2600-5260-000-00 Operation/maint. Of Plant-unemployment C	125.00	23.52	0.00	23.52	101.48	80.00
168. 001-2600-5280-000-00 Operation/maint. Of Plant-group Dental I	1,814.00	693.70	693.70	1,387.40	426.60	1,796.00

South Hero Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Reported Period 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2018 - 6/30/2019
169. 001-2600-5281-000-00 Operation/maint. Of Plant-group Vision I	322.65	191.07	316.31	507.38	(184.73)	319.46
170. 001-2600-5400-000-00 Oper/Maint. of Plant- Rent	2,100.00	0.00	0.00	0.00	2,100.00	0.00
171. 001-2600-5411-000-00 Oper/Plant - Energy Services- Water	1,800.00	900.00	0.00	900.00	900.00	1,800.00
172. 001-2600-5421-000-00 Operation/maint. Of Plant-garbage Collec	3,850.00	2,024.92	0.00	2,024.92	1,825.08	4,523.92
173. 001-2600-5431-000-00 Operation/maint. Of Plant-grounds - Repa	3,000.00	770.55	0.00	770.55	2,229.45	2,504.68
174. 001-2600-5432-000-00 Operation/maint. Of Plant-building - Rep	12,000.00	3,578.92	0.00	3,578.92	8,421.08	5,643.30
175. 001-2600-5433-000-00 Oper/maint. Of Plant-Equip/Equip Maint	8,000.00	102.08	0.00	102.08	7,897.92	3,263.80
176. 001-2600-5436-000-00 Operation/Plant - Facility Svc Contr	1,000.00	487.00	0.00	487.00	513.00	297.00
177. 001-2600-5610-000-00 Oper/maint. Of Plant-Custodial Supplies	8,000.00	4,355.05	45.82	4,400.87	3,599.13	6,655.16
178. 001-2600-5622-000-00 Operation/maint. Of Plant-Electricity	34,000.00	10,084.45	0.00	10,084.45	23,915.55	26,902.28
179. 001-2600-5624-000-00 Operation/maint. Of Plant-Energy Service	19,750.00	5,846.73	0.00	5,846.73	13,903.27	23,744.79
180. 001-2600-5710-000-00 Operation/maint. Of Plant-improvements	7,500.00	0.00	0.00	0.00	7,500.00	3,096.00
181. 001-2600-5730-000-00 Operation/Maint of Plant-Equipment	0.00	0.00	0.00	0.00	0.00	190.99
TOTAL 2600 Operation/Maintenance of Plant	\$250,269.19	\$106,030.77	\$58,106.09	\$164,136.86	\$86,132.33	\$232,962.66
2700 Transportation Services						
182. 001-2700-5332-000-00 Bus Service from SU	103,918.00	103,918.00	0.00	103,918.00	0.00	97,120.00
183. 001-2700-5580-000-00 Student Transportation - Mileage Reimbt	5,700.00	0.00	0.00	0.00	5,700.00	0.00
TOTAL 2700 Transportation Services	\$109,618.00	\$103,918.00	\$0.00	\$103,918.00	\$5,700.00	\$97,120.00
3100 Food Service						
184. 001-3100-5734-000-00 Food Service Computer Equipment	0.00	0.00	0.00	0.00	0.00	595.00
185. 001-3100-5930-000-00 Fund Transfers-food Service Transfer	26,219.25	0.00	0.00	0.00	26,219.25	0.00
TOTAL 3100 Food Service	\$26,219.25	\$0.00	\$0.00	\$0.00	\$26,219.25	\$595.00
5200 Long Term Debt						
186. 001-5200-5830-000-00 Interest on Long Term Debt	0.00	(79.79)	0.00	(79.79)	79.79	1,985.26
187. 001-5200-5912-000-00 Principal Payment Long Term Debt	0.00	0.00	0.00	0.00	0.00	105,596.37
TOTAL 5200 Long Term Debt	\$0.00	\$(79.79)	\$0.00	\$(79.79)	\$79.79	\$107,581.63

South Hero Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Reported Period 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2018 - 6/30/2019
TOTAL 001 General Fund	\$3,857,228.71	\$1,918,084.45	\$1,028,242.17	\$2,946,326.62	\$910,902.09	\$3,521,127.99
201 Scholarships						
5290 Other Transfers						
188. 201-5290-5930-000-00 Donald Robinson - Transfer to Other Acct	0.00	0.00	0.00	0.00	0.00	1,000.00
TOTAL 5290 Other Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
TOTAL 201 Scholarships	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
301 RiseVT Grant						
1100 Instructional						
189. 301-1100-5730-000-00 RiseVT Equipment	0.00	2,331.18	0.00	2,331.18	(2,331.18)	1,515.10
TOTAL 1100 Instructional	\$0.00	\$2,331.18	\$0.00	\$2,331.18	\$(2,331.18)	\$1,515.10
TOTAL 301 RiseVT Grant	\$0.00	\$2,331.18	\$0.00	\$2,331.18	\$(2,331.18)	\$1,515.10
311 SRSA						
1100 Instructional						
190. 311-1100-5290-000-00 SRSA- Professional Development	0.00	0.00	0.00	0.00	0.00	14,430.00
191. 311-1100-5670-000-00 SRSA- Instructional- Computer Software	0.00	0.00	0.00	0.00	0.00	5,752.00
TOTAL 1100 Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,182.00
TOTAL 311 SRSA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,182.00
501 Food Program Fund						
3100 Food Service						
192. 501-3100-5110-000-00 Food Program Salaries	0.00	19,576.60	20,874.68	40,451.28	(40,451.28)	37,208.44
193. 501-3100-5210-000-00 Food Program Health Insurance	0.00	4,031.92	6,252.19	10,284.11	(10,284.11)	6,221.99
194. 501-3100-5220-000-00 Food Program FICA/Med	0.00	1,424.51	1,805.94	3,230.45	(3,230.45)	2,667.87
195. 501-3100-5250-000-00 Food Program Workers Comp	0.00	0.00	0.00	0.00	0.00	909.08
196. 501-3100-5260-000-00 Food Program Unemployment	0.00	23.52	0.00	23.52	(23.52)	80.00

South Hero Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020			7/1/2018 - 6/30/2019
197. 501-3100-5280-000-00 Food Program Dental Insurance	0.00	246.90	246.90	493.80	(493.80)	480.12
198. 501-3100-5281-000-00 Food Program Vision Insurance	0.00	74.30	74.30	148.60	(148.60)	148.61
199. 501-3100-5610-000-00 Food Purchases	0.00	11,719.03	0.00	11,719.03	(11,719.03)	21,911.49
TOTAL 3100 Food Service	\$0.00	\$37,096.78	\$29,254.01	\$66,350.79	\$(66,350.79)	\$69,627.60
TOTAL 501 Food Program Fund	\$0.00	\$37,096.78	\$29,254.01	\$66,350.79	\$(66,350.79)	\$69,627.60
GRAND TOTAL	\$3,857,228.71	\$1,957,512.41	\$1,057,496.18	\$3,015,008.59	\$842,220.12	\$3,613,452.69

Grand Isle Supervisory Union

224 US Route 2 Grand Isle, Vermont 05458

P.O. Box 54 Grand Isle, Vermont 05458

Phone: 802-372-6912 Fax: 802-372-4898 Web Site: www.gisu.org

2019-2020 Superintendent's Update

It is an honor to report on the progress of the Grand Isle Supervisory Union (GISU) over the past year. I would like to begin my report by thanking the twenty-one Board of Education members across the supervisory union. The time and dedication each Board Member makes to the towns he/she serves is honorable and worthy of respect. Thank you for your service to our towns.

1. Articulate and align Proficiency-Based Curriculum in all subject areas.

Vermont's Education Quality Standards as well as State Legislation (Act 77) prompted a shift towards Proficiency-Based Learning. Proficiency-Based Learning helps students, teachers, and parents know exactly what students need to learn, to what level and by when. GISU has been working to align our current curriculum and make improvements to shift towards Proficiency-Based Learning using teacher leaders from all five schools and across all grade levels. This year, our Curriculum Director is working closely with all grade levels and content areas to further this work, using focused half day workshops with small groups each Thursday morning and afternoon.

2. Expand Multi-Tiered Systems of Supports Interventions and Programming

At GISU, we support students through a Multi-Tiered System of Support. The first layer of this is highly quality classroom instruction. The second and third layers provide increasing supports for students in academics and social-emotional skills. One of the biggest challenges our schools continue to face is ensuring *all* students get just what they need when they need it. This year, schools across the GISU have used grant funding to expand on the online programming we began last year. This not only helps students master skills, but also challenges students who have already mastered academic content. We have also adopted a Professional Learning Community approach that focuses on the social-emotional needs of students.

3. Strengthen the Educator Support System

At GISU we have fantastic teachers who are committed to meeting all students' needs. Our teachers spend extra hours regularly attending professional development, designing lessons and units, giving feedback to students and figuring out how to give each student the support needed to progress toward the next level. GISU is committed to continuing to grow our support system for our new and veteran teachers that will enable them to make an impact on the children in the islands. This year, we built on previous work to support teachers by implementing an "Institute Week" opportunity for teachers in August. This was voluntary for teachers and was well attended. Feedback was very positive and we anticipate this will become a part of regular professional development.

As I reported last year, the GISU has been working with our auditing firm to develop processes and practices which were identified as issues in the FY 17 Audit. As a result of findings in FY 18, the Vermont Agency of Education disallowed over \$300,000 of grant expenditures. The GISU Administration appealed the decision to the Secretary of the Vermont Agency of Education and

were denied. We have filed an appeal of the decision with United States Secretary of Education and are awaiting a hearing date. FY 19 Audits are on track to be completed on time.

Two big changes in the Grand Isle Supervisory union this year are: The merged Champlain Island Unified Union School District is now operational. The CIUUSD operates campuses in Grand Isle, Isle La Motte, and North Hero. The second big change is the Grand Isle Supervisory Union has moved its office and is now co-located with the Grand Isle School. The CIUUSD used Vermont State Transition Grant funds to convert two classrooms into office space. We invite the community to stop by and visit us any time.

I'm proud of the direction and progress we have made over the last 12 months and I look forward to sharing future progress.

Thank you for the opportunity to serve the Grand Isle Supervisory Union.

Respectfully submitted,

Michael J. Clark
Grand Isle Supervisory Union
Superintendent
mclark@gisu.org / (802)372-6921