

Grand Isle Supervisory Union  
**Grand Isle School District**  
**CIUUSD Carousel Meeting**

School Board Regular Meeting

Tuesday, February 12, 2019, at 6:30 p.m.

Location: North Hero Education & Community Center

**Agenda**

**CIUUSD Joint Session**

**Grand Isle School District Local Board Business will begin immediately after the CIUUSD Joint Session estimates start time is 8:30 p.m., however, may be sooner or later depending on when the Joint Session concludes**

- |  |           |
|--|-----------|
| 1. Call to Order (Gary Marckres)                             | 8:30 p.m. |
| 2. Adjust the Agenda   | 8:31 p.m. |
| 3. Citizens and/or Staff to be Heard                         | 8:35 p.m. |
| 4. Consent Agenda (Action)                                   | 8:40 p.m. |
| a. Approve the minutes from 1/8/2019 & 1/18/2019 & 1/21/2019 |           |
| 5. Reports ( <i>Discussion</i> )                             | 8:45 p.m. |
| a. Principal's   |           |
| b. Financial   |           |

**Board Business.**

- |  |           |
|--|-----------|
| 6. Approval of bills for payment (G. Marckres) (Action)      | 8:55 p.m. |
| 7. Review 8th grade class field trip (L. Thomas)(Discussion) | 9:00 p.m. |
| 8. DataPath Money Due Report (M. Clark)(Discussion)          | 9:05 p.m. |
| 9. Complaint Follow up (Executive Session)                   | 9:10 p.m. |
| 10. Other  |           |

**Closure**

- |  |           |
|--|-----------|
| 11. Setting the next agenda (Discussion) | 9:40 p.m. |
| 12. Adjourn                              | 9:45 p.m. |

Note: Executive Session: If discussion warrants and the Board so votes, some items may be discussed in Executive Session pursuant to VSA 1 §313(a)

*Discussion Items - Issues the Board needs to discuss and deliberate, but upon which no action is taken at this meeting.*

*Action Items - Issues that require the Board to make a decision by vote, may have been discussed over several meetings prior to this point.*

*Consent Items - Routine matters that need no discussion by the Board, but require Board approval. They are grouped together as a single agenda item. Background materials are provided in the Board packet to be reviewed ahead of the meeting. If there are no concerns, they are approved with a single vote. Any member can request the Board remove an item to be discussed and voted on separately. This frees up time at meetings.*

*Information Items [Incidental Information] - Matters the Board needs to know about, but for which no Board action is needed. The information flow is one way, from presenter to the Board. Questions for clarification are entertained as time allows.*

Grand Isle Supervisory Union  
**Grand Isle School District**  
School Board Regular Meeting  
**Minutes**

**Board Present:** Gary Marckres, Don Bartlett, Michael Inners, Nathan Robinson

**Administration Present:** Lauren Thomas, Rob Gess, Michael Clark

**Public Present:** Stephen Joachim

1. Call to Order - Gary Marckres called to order at 10:12 pm
2. Adjust the Agenda
  - a. Add action item to schedule a special meeting to discuss the warning of the town meeting. Gary Marckres moves to hold the special meeting on Friday, January 18, 2019 at 7 pm, Don Bartlett second. All in favor, motion passes.
3. Citizens and/or Staff to be Heard - none
4. Consent Agenda
  - a. Approve the minutes from 12/11/2018 - Don Bartlett moves to approve. Nathan Robinson chose to abstain, Gary Marckres second, Michael Inners approves. All in favor, motion passes.
5. Reports
  - a. Principal's - With a short time between meetings, no written report was provided. Lauren shared that a PBiS celebration took place prior to winter break.
  - b. Financial - Budget to actual report provided, miscodes have been identified and will be fixed.

**Board Business.**

6. Approval of bills for payment - No questions were asked. Don Bartlett moves to approve \$43,272.86 for payment. Michael Inners second. All in favor, motion passes.
7. Hill Tuition Request - Gary Marckres recused himself. Michael Clark shared update on tuition request. Michael Clark read letter from the Hill's with the request to have \$4,000 reimbursement for student attending Essex Middle School. Nathan Robinson confirmed that Essex was unwilling to reduce tuition, there is no partnership between Essex Middle School and Grand Isle School District. The families that chose to tuition to South Burlington, were not given tuition money, the school was paid tuition directly. Pietro (attorney) does not recommend allowing this request. The reduced tuition is a partnership between Grand Isle School District and South Burlington. Nathan Robinson motions to decline request, Michael Inners second. All in favor, motion passes.
8. Retirement Incentive Update - Michael Clark shared that the documents went out today.
9. Other - none

**Closure**

11. Setting the next agenda
  - a. Special Meeting Friday, January 18 - Warning

b. Regular meeting Tuesday, February 12 - approval of invoices for payment

12. Adjourn - Gary Marckres moves to adjourn, Nathan Robinson second. All in favor, motion passes.  
Adjourn at 10:27 pm.

Grand Isle Supervisory Union  
**Grand Isle School District**  
School Board Regular Meeting  
**Minutes**

**Board Present:** Gary Marckres, Don Bartlett, Michael Inners, Nathan Robinson

**Administration Present:** Lauren Thomas, Rob Gess, Michael Clark

**Public Present:** Stephen Joachim

1. Call to Order - Gary Marckres called to order at 10:12 pm
2. Adjust the Agenda
  - a. Add action item to schedule a special meeting to discuss the warning of the town meeting. Gary Marckres moves to hold the special meeting on Friday, January 18, 2019 at 7 pm, Don Bartlett second. All in favor, motion passes.
3. Citizens and/or Staff to be Heard - none
4. Consent Agenda
  - a. Approve the minutes from 12/11/2018 - Don Bartlett moves to approve. Nathan Robinson chose to abstain, Gary Marckres second, Michael Inners approves. All in favor, motion passes.
5. Reports
  - a. Principal's - With a short time between meetings, no written report was provided. Lauren shared that a PBIS celebration took place prior to winter break.
  - b. Financial - Budget to actual report provided, miscodes have been identified and will be fixed.

**Board Business.**

6. Approval of bills for payment - No questions were asked. Don Bartlett moves to approve \$43,272.86 for payment. Michael Inners second. All in favor, motion passes.
7. Hill Tuition Request - Gary Marckres recused himself. Michael Clark shared update on tuition request. Michael Clark read letter from the Hill's with the request to have \$4,000 reimbursement for student attending Essex Middle School. Nathan Robinson confirmed that Essex was unwilling to reduce tuition, there is no partnership between Essex Middle School and Grand Isle School District. The families that chose to tuition to South Burlington, were not given tuition money, the school was paid tuition directly. Nathan Robinson asked what the legal advice was from Pietro Lynn. Michael Clark stated, "Pietro does not recommend allowing this request." The reduced tuition is a partnership between Grand Isle School District and South Burlington. Nathan Robinson motions to decline request, Michael Inners second. All in favor, motion passes.
8. Retirement Incentive Update - Michael Clark shared that the documents went out today.
9. Other - none

**Closure**

11. Setting the next agenda

- a. Special Meeting Friday, January 18 - Warning
- b. Regular meeting Tuesday, February 12 - approval of invoices for payment

12. Adjourn - Gary Marckres moves to adjourn, Nathan Robinson second. All in favor, motion passes.  
Adjourn at 10:27 pm.

Grand Isle Supervisory Union  
**Grand Isle School District**  
School Board **Special Meeting**  
**Minutes**

Board Present: Nathan Robinson, Don Bartlett, Michael Inners (by phone), Gary Marckres (by phone)

Administration Present: Rob Gess, Michael Clark

Public Present: Tim Maxham, Jessica Ochs, Coori Sellers, Mason Maltais, Bridget Brisson

1. Call to Order- Gary Marckres called to order via phone at 7:03 pm, w/ no objections, Nathan Robinson will run the meeting.

2. Citizens and/or Staff to be Heard - none

**Board Business.**

3. Approve Warning - Nathan Robinson confirmed if everyone had a chance to read the warning.

- Don Bartlett moves to approve warning for annual meeting. Michael Inners seconds motion. No discussion. Roll call: Gary Marckres- yes, Michael Inners- yes, Nathan Robinson- yes, Don Bartlett- yes. Motion passes 4-0.

**Closure**

4. Adjourn -

- Don Bartlett moves to adjourn, Gary Marckres second, all in favor. Adjourn at 7:07 pm.

Grand Isle Supervisory Union  
**Grand Isle School District**  
**Special Meeting**

Monday, January 21, 2019

**Minutes**

Board Present: Gary Marckres, Nathan Robinson, Michael Inners, Don Bartlett

Gary Marckres called the meeting to order at 7:03 p.m.

Michael Inners moved to go into executive session at 7:03. Don Bartlett seconded. Vote 4-0

The board exited executive session at 9:27 p.m.

Don Bartlett made a motion to adjourn at 9:28 p.m. Michael Inners Seconded. Vote 4-0

# Grand Isle Town School District

## Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Total Spent & Encumbered	Amount Remaining
<b>001 General Fund</b>					
<b>1100 Instructional</b>					
001-1100-5110-000-00 Instructional-salaries	7/1/2018 - 6/30/2019 994,331.80	7/1/2018 - 6/30/2019 469,099.46	7/1/2018 - 6/30/2019 418,974.34	888,073.80	106,258.00
001-1100-5112-000-00 Instructional-substitutes	45,000.00	13,427.77	0.00	13,427.77	31,572.23
001-1100-5115-000-00 Instructional-aides Salaries	56,421.25	46,459.00	37,436.69	83,895.69	(27,474.44)
001-1100-5210-000-00 Instructional-group Health	260,438.43	61,436.17	63,839.69	125,275.86	135,162.57
001-1100-5220-000-00 Instructional-fica	83,825.12	39,685.78	34,981.73	74,667.51	9,157.61
001-1100-5230-000-00 Instructional - Group Life	1,605.24	878.25	0.00	878.25	726.99
001-1100-5240-000-00 Employee Retirement	2,600.00	3,315.00	0.00	3,315.00	(715.00)
001-1100-5250-000-00 Instructional-Workers Comp.	1,900.00	0.00	0.00	0.00	1,900.00
001-1100-5260-000-00 Instructional-unemployment Comp.	500.00	637.40	0.00	637.40	(137.40)
001-1100-5270-000-00 Instructional-course Reimbursement	25,000.00	6,715.00	4,745.00	11,460.00	13,540.00
001-1100-5280-000-00 Instructional-group Dental Insurance	12,865.92	5,727.90	5,772.48	11,500.38	1,365.54
001-1100-5281-000-00 Instructional-group Vision Insurance	3,148.24	1,488.55	1,488.18	2,976.73	171.51
001-1100-5290-000-00 Instructional-professional Development	4,000.00	882.85	2,028.33	2,911.18	1,088.82
001-1100-5515-000-00 Field Trips (Educational)	4,000.00	378.90	0.00	378.90	3,621.10
001-1100-5561-000-00 Tuition HS - In State	1,240,463.26	450.00	350.00	800.00	1,239,663.26
001-1100-5564-000-00 Tuition HS- Out of State Public/Private	0.00	7,809.00	15,618.00	23,427.00	(23,427.00)
001-1100-5566-000-00 Tuition HS- In State Private & Pub/Priv	15,583.90	7,809.00	7,809.00	15,618.00	(34.10)
001-1100-5568-000-00 Tech Center w/Offsetting Revenues	78,895.08	0.00	0.00	0.00	78,895.08
001-1100-5569-000-00 Tuition - Tech Ctr/Vocational	91,927.00	0.00	0.00	0.00	91,927.00
001-1100-5580-000-00 Instructional-travel	2,000.00	1,741.70	0.00	1,741.70	258.30
001-1100-5610-000-00 Instructional-general Supplies	40,000.00	14,864.54	6,808.92	21,673.46	18,326.54
001-1100-5610-109-00 Music Supplies	0.00	172.92	100.00	272.92	(272.92)
001-1100-5640-000-00 Instructional-Books	0.00	153.43	0.00	153.43	(153.43)
001-1100-5670-000-00 Instructional-computer Software	13,000.00	6,617.40	248.00	6,865.40	6,134.60
001-1100-5730-000-00 Instructional-instructional Equipment	5,000.00	181.79	896.44	1,078.23	3,921.77
001-1100-5733-000-00 Instructional-furniture & Fixtures	2,000.00	281.00	627.99	908.99	1,091.01
001-1100-5734-000-00 Instructional-computer Equipment	12,000.00	280.00	571.04	851.04	11,148.96



# Grand Isle Town School District

## Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Reported Period 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Total Spent & Encumbered	Amount Remaining
<b>TOTAL 1100 Instructional</b>	<b>\$2,996,505.24</b>	<b>\$690,492.81</b>	<b>\$602,295.83</b>	<b>\$1,292,788.64</b>	<b>\$1,703,716.60</b>
<b>1101 Title I</b>					
001-1101-5230-000-00 Title I Life Insurance	0.00	95.55	0.00	95.55	(95.55)
001-1101-5240-000-00 Title I Teacher's Retirement	0.00	1,275.00	0.00	1,275.00	(1,275.00)
001-1101-5260-000-00 Title I Unempl. Comp.	0.00	39.84	0.00	39.84	(39.84)
001-1101-5610-000-00 Title I- Supplies	0.00	13.85	0.00	13.85	(13.85)
<b>TOTAL 1101 Title I</b>	<b>\$0.00</b>	<b>\$1,424.24</b>	<b>\$0.00</b>	<b>\$1,424.24</b>	<b>\$(1,424.24)</b>
<b>1102 SWP</b>					
001-1102-5110-000-01 SWP Salaries	0.00	27,601.70	27,246.50	54,848.20	(54,848.20)
001-1102-5210-000-01 SWP Group Health	0.00	2,765.35	2,765.31	5,530.66	(5,530.66)
001-1102-5220-000-01 SWP FICA	0.00	2,109.18	2,084.55	4,193.73	(4,193.73)
001-1102-5280-000-01 SWP Group Dental	0.00	228.05	228.05	456.10	(456.10)
001-1102-5281-000-01 SWP Group Vision	0.00	74.30	74.30	148.60	(148.60)
<b>TOTAL 1102 SWP</b>	<b>\$0.00</b>	<b>\$32,778.58</b>	<b>\$32,398.71</b>	<b>\$65,177.29</b>	<b>\$(65,177.29)</b>
<b>1123 Universal Access Pre-K/ACT 62</b>					
001-1123-5563-000-00 Tuition - UAPK	78,846.00	30,421.41	58,481.43	88,902.84	(10,056.84)
<b>TOTAL 1123 Universal Access Pre-K/ACT 62</b>	<b>\$78,846.00</b>	<b>\$30,421.41</b>	<b>\$58,481.43</b>	<b>\$88,902.84</b>	<b>\$(10,056.84)</b>
<b>1200 Special Education</b>					
001-1200-5112-000-00 Special Ed-substitutes	300.00	0.00	0.00	0.00	300.00
001-1200-5115-000-00 Special Ed-aides Salaries	194,448.14	113,092.96	104,362.77	217,455.73	(23,007.59)
001-1200-5210-000-00 Special Ed-group Health Insurance	75,293.70	29,527.84	29,552.02	59,079.86	16,213.84
001-1200-5220-000-00 Special Ed-fica	14,898.23	8,183.18	8,022.88	16,206.06	(1,307.83)
001-1200-5230-000-00 Special Ed. - Life Insurance	679.14	270.54	0.00	270.54	408.60
001-1200-5250-000-00 Special Ed - Workers Comp	1,435.00	0.00	0.00	0.00	1,435.00
001-1200-5260-000-00 Special Ed-unemployment Comp.	1,565.00	278.88	0.00	278.88	1,286.12
001-1200-5280-000-00 Special Ed-group Dental Insurance	2,340.00	1,119.09	1,119.94	2,239.03	100.97

## Grand Isle Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Total Spent & Encumbered	Amount Remaining
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		
<b>TOTAL 1200 Special Education</b>	<b>\$290,959.21</b>	<b>\$152,472.49</b>	<b>\$143,057.61</b>	<b>\$295,530.10</b>	<b>\$(4,570.89)</b>
<b>1201 Essential Early Education</b>					
001-1201-5110-000-00 Eec-salaries	10,183.87	0.00	0.00	0.00	10,183.87
001-1201-5115-000-00 Eec-aides Salaries	13,581.12	0.00	0.00	0.00	13,581.12
001-1201-5210-000-00 Eee-group Health Insurance	20,566.73	0.00	0.00	0.00	20,566.73
001-1201-5220-000-00 Eee-fica	1,818.02	0.00	0.00	0.00	1,818.02
001-1201-5230-000-00 EEE - Group Life	0.00	4.41	0.00	4.41	(4.41)
001-1201-5250-000-00 Eee-Workers Comp.	222.00	0.00	0.00	0.00	222.00
001-1201-5260-000-00 Eee-unemployment Comp.	175.00	79.68	0.00	79.68	95.32
001-1201-5280-000-00 Eec-group Dental Insurance	487.50	0.00	0.00	0.00	487.50
001-1201-5561-000-00 EEE - tuition	0.00	877.96	2,509.42	3,387.38	(3,387.38)
<b>TOTAL 1201 Essential Early Education</b>	<b>\$47,034.24</b>	<b>\$962.05</b>	<b>\$2,509.42</b>	<b>\$3,471.47</b>	<b>\$43,562.77</b>
<b>1410 Student Body Activities</b>					
001-1410-5120-000-00 Coaches & Athletic Director Salaries	8,400.00	3,000.00	0.00	3,000.00	5,400.00
001-1410-5121-000-00 Student Activities- Salaries/Stipends	5,400.00	0.00	0.00	0.00	5,400.00
001-1410-5130-000-00 Student Activity Program Stipends	2,500.00	568.75	0.00	568.75	1,931.25
001-1410-5220-000-00 Coaches/Student Activity FICA/Med	1,246.95	273.02	0.00	273.02	973.93
001-1410-5250-000-00 Student Body Act - Workers Comp.	90.00	0.00	0.00	0.00	90.00
001-1410-5337-000-00 Student activities - Programs	7,000.00	2,560.15	0.00	2,560.15	4,439.85
001-1410-5519-000-00 Extra Curricular Transportation	5,500.00	1,462.95	0.00	1,462.95	4,037.05
001-1410-5610-000-00 Student Body Activities-general Supplies	1,500.00	456.44	0.00	456.44	1,043.56
001-1410-5683-000-00 Student Body Spts/Supp/Bus	1,500.00	433.74	0.00	433.74	1,066.26
<b>TOTAL 1410 Student Body Activities</b>	<b>\$33,136.95</b>	<b>\$8,755.05</b>	<b>\$0.00</b>	<b>\$8,755.05</b>	<b>\$24,381.90</b>
<b>1422 Summer School Program</b>					
001-1422-5110-000-00 Summer School Program- Salary	4,000.00	0.00	0.00	0.00	4,000.00
001-1422-5220-000-00 Summer School - FICA	306.00	0.00	0.00	0.00	306.00
001-1422-5260-000-00 Summer School- Unemp. Comp.	50.00	0.00	0.00	0.00	50.00

## Grand Isle Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Reported Period 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Total Spent & Encumbered	Amount Remaining
<b>TOTAL 1422 Summer School Program</b>	<b>\$4,356.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,356.00</b>
<b>2120 Guidance Services</b>					
001-2120-5110-000-00 Guidance-salary	45,973.00	22,986.47	22,986.53	45,973.00	0.00
001-2120-5210-000-00 Guidance - Health Ins.	7,576.18	2,765.35	2,765.31	5,530.66	2,045.52
001-2120-5220-000-00 Guidance -FICA	3,516.93	1,756.11	1,758.66	3,514.77	2.16
001-2120-5230-000-00 Group Life Insurance	88.20	51.45	0.00	51.45	36.75
001-2120-5250-000-00 Guidance-Workers Comp	275.00	0.00	0.00	0.00	275.00
001-2120-5260-000-00 Guidance-unemployment	164.00	39.84	0.00	39.84	124.16
001-2120-5280-000-00 Guidance - Dental	188.63	228.05	228.05	456.10	(267.47)
001-2120-5281-000-00 Guidance Vision Insurance	148.54	74.30	74.30	148.60	(0.06)
001-2120-5290-000-00 Guidance-Prof. Development	500.00	0.00	0.00	0.00	500.00
001-2120-5610-000-00 Guidance-general Supplies	750.00	0.00	0.00	0.00	750.00
<b>TOTAL 2120 Guidance Services</b>	<b>\$59,180.48</b>	<b>\$27,901.57</b>	<b>\$27,812.85</b>	<b>\$55,714.42</b>	<b>\$3,466.06</b>
<b>2134 Health Services</b>					
001-2134-5110-000-00 Health Services-salaries(runse)	0.00	10,133.45	6,654.97	16,788.42	(16,788.42)
001-2134-5115-000-00 Health Services Assistant Salaries	16,694.50	0.00	0.00	0.00	16,694.50
001-2134-5210-000-00 Health Services-group Health Insurance	10,626.73	8,617.45	8,617.43	17,234.88	(6,608.15)
001-2134-5220-000-00 Health Services-fica	1,277.13	624.23	521.42	1,145.65	131.48
001-2134-5230-000-00 Health Svcs - Life Insurance	88.20	33.10	0.00	33.10	55.10
001-2134-5250-000-00 Health Services-Workers Comp.	155.00	0.00	0.00	0.00	155.00
001-2134-5260-000-00 Health Services-unemployment Comp.	164.00	40.00	0.00	40.00	124.00
001-2134-5280-000-00 Health Services-group Dental Insurance	487.50	233.35	233.32	466.67	20.83
001-2134-5290-000-00 Health Services-Prof. Development	0.00	60.00	0.00	60.00	(60.00)
001-2134-5332-000-00 Health Services Assessment	31,556.00	0.00	0.00	0.00	31,556.00
001-2134-5610-000-00 Health Services-general Supplies	650.00	516.38	548.50	1,064.88	(414.88)
<b>TOTAL 2134 Health Services</b>	<b>\$61,699.06</b>	<b>\$20,257.96</b>	<b>\$16,575.64</b>	<b>\$36,833.60</b>	<b>\$24,865.46</b>
<b>2222 Library</b>					

## Grand Isle Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Total Spent &	Amount
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	Encumbered	Remaining
001-2222-5110-000-00 Library Services-salary	53,428.00	26,713.98	26,714.02	53,428.00	0.00
001-2222-5210-000-00 Library Services-group Health Insurance	14,972.18	5,193.35	5,193.35	10,386.70	4,585.48
001-2222-5220-000-00 Library Services-fica	4,087.24	1,927.66	2,053.11	3,980.77	106.47
001-2222-5230-000-00 Library - Group Life Ins	88.20	0.00	0.00	0.00	88.20
001-2222-5250-000-00 Library Services-Workers Comp.	400.00	0.00	0.00	0.00	400.00
001-2222-5260-000-00 Library Services-unemployment Comp.	165.00	39.84	0.00	39.84	125.16
001-2222-5280-000-00 Library Services-group Dental Insurance	883.98	412.50	412.50	825.00	58.98
001-2222-5281-000-00 Library Services-group Vision Insurance	148.54	159.75	159.71	319.46	(170.92)
001-2222-5290-000-00 Library Services-Prof. Development	250.00	0.00	0.00	0.00	250.00
001-2222-5610-000-00 Library Services-library Supplies	500.00	120.91	216.85	337.76	162.24
001-2222-5640-000-00 Library Services-library Books	9,500.00	5,049.80	2,441.74	7,491.54	2,008.46
001-2222-5641-000-00 Library Services-magazines/periodicals	550.00	490.51	414.00	904.51	(354.51)
001-2222-5670-000-00 Library Services-computer Software	1,500.00	500.00	750.00	1,250.00	250.00
001-2222-5733-000-00 Library Services- Furniture & Fixtures	750.00	279.24	53.70	332.94	417.06
001-2222-5734-000-00 Library Services-computer Equipment	1,000.00	1,627.96	0.00	1,627.96	(627.96)
<b>TOTAL 2222 Library</b>	<b>\$88,223.14</b>	<b>\$42,515.50</b>	<b>\$38,408.98</b>	<b>\$80,924.48</b>	<b>\$7,298.66</b>
<b>2310 Board of Education</b>					
001-2310-5110-000-00 Board Of Ed Services-salaries	4,900.00	4,287.50	0.00	4,287.50	612.50
001-2310-5111-000-00 Board Of Ed/treasurer-salary	2,000.00	1,500.00	0.00	1,500.00	500.00
001-2310-5112-000-00 Board of Ed Svc - Secretary	2,000.00	700.00	0.00	700.00	1,300.00
001-2310-5220-000-00 Board Of Ed Services-fica	0.00	496.29	0.00	496.29	(496.29)
001-2310-5221-000-00 Board Of Services-fica	680.85	0.00	0.00	0.00	680.85
001-2310-5300-000-00 Board of Ed Svc - Section 125 plan fees	1,500.00	0.00	0.00	0.00	1,500.00
001-2310-5360-000-00 Board Of Ed Services-legal Services	2,500.00	0.00	0.00	0.00	2,500.00
001-2310-5391-000-00 Board of Ed/Town Service Charges	5,500.00	0.00	0.00	0.00	5,500.00
001-2310-5530-000-00 Board Of Ed Services-telephone/postage F	250.00	0.00	0.00	0.00	250.00
001-2310-5540-000-00 Board Of Ed Services-advertising	250.00	0.00	0.00	0.00	250.00
001-2310-5610-000-00 Board Of Ed Services-supplies	200.00	0.00	0.00	0.00	200.00
001-2310-5810-000-00 Board Of Ed Services-Dues/Fees/Reg	1,800.00	1,912.39	0.00	1,912.39	(112.39)

## Grand Isle Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Total Spent & Encumbered	Amount Remaining
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		
<b>TOTAL 2310 Board of Education</b>	<b>\$21,580.85</b>	<b>\$8,896.18</b>	<b>\$0.00</b>	<b>\$8,896.18</b>	<b>\$12,684.67</b>
<b>2320 Administrative Services - Supervisory U</b>					
001-2320-5331-000-00 SU General Assessment	345,087.00	345,087.00	0.00	345,087.00	0.00
<b>TOTAL 2320 Administrative Services - Supervisory U</b>	<b>\$345,087.00</b>	<b>\$345,087.00</b>	<b>\$0.00</b>	<b>\$345,087.00</b>	<b>\$0.00</b>
<b>2410 Principal Services</b>					
001-2410-5110-000-00 Principal Service-salary	93,600.30	56,470.75	35,294.25	91,765.00	1,835.30
001-2410-5113-000-00 Principal Service-secretary Salary	42,827.40	28,348.82	0.00	28,348.82	14,478.58
001-2410-5210-000-00 Principal Services-group Health Insuranc	38,157.94	8,607.90	2,765.31	11,373.21	26,784.73
001-2410-5220-000-00 Principal Services-fica	10,436.72	6,349.81	2,700.01	9,049.82	1,386.90
001-2410-5230-000-00 Principal Service-group Life Insurance	1,464.12	191.01	0.00	191.01	1,273.11
001-2410-5240-000-00 Principal Svcs - Retirement	0.00	2,528.00	0.00	2,528.00	(2,528.00)
001-2410-5250-000-00 Principal Services-Workers Comp.	400.00	0.00	0.00	0.00	400.00
001-2410-5260-000-00 Principal Service-unemployment Comp.	56.00	79.68	0.00	79.68	(23.68)
001-2410-5271-000-00 Long Tern Disability Insurance	1,339.44	0.00	0.00	0.00	1,339.44
001-2410-5280-000-00 Principal Services-group Dental Insuranc	694.87	674.25	240.05	914.30	(219.43)
001-2410-5281-000-00 Principal Services-group Vision Insuranc	0.00	159.75	0.00	159.75	(159.75)
001-2410-5290-000-00 Principal Svcs - Prof. Development	0.00	22.79	0.00	22.79	(22.79)
001-2410-5430-000-00 Principal Svcs - Copier Svcs.	5,100.00	2,191.07	0.00	2,191.07	2,908.93
001-2410-5530-000-00 Principal Services-telephone	5,500.00	1,804.07	0.00	1,804.07	3,695.93
001-2410-5532-000-00 Principal Svcs - Postage	2,000.00	1,502.96	0.00	1,502.96	497.04
001-2410-5580-000-00 Principal Services-travel	750.00	171.96	0.00	171.96	578.04
001-2410-5610-000-00 Principal Services-office Supplies/petty	800.00	715.67	0.00	715.67	84.33
001-2410-5612-000-00 Principal Prof Exp	3,500.00	1,450.00	0.00	1,450.00	2,050.00
001-2410-5810-000-00 Dues and Fees	500.00	779.00	0.00	779.00	(279.00)
<b>TOTAL 2410 Principal Services</b>	<b>\$207,126.79</b>	<b>\$112,047.49</b>	<b>\$40,999.62</b>	<b>\$153,047.11</b>	<b>\$54,079.68</b>
<b>2420 Supp Sys - Special Ed Coordination</b>					
001-2420-5110-000-00 Support Svc. Staff-salaries	0.00	700.00	0.00	700.00	(700.00)

## Grand Isle Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget		Reported Period		Encumbrances		Total Spent & Encumbered		Amount Remaining
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		
001-2420-5220-000-00 Support Svc Staff- FICA	0.00	53.56	0.00	0.00	0.00	53.56	(53.56)		
001-2420-5331-000-00 SU Student Services Assessment	468,328.78	0.00	0.00	0.00	0.00	0.00	468,328.78		
001-2420-5332-000-00 Professional Services from SU	0.00	468,328.78	0.00	0.00	0.00	468,328.78	(468,328.78)		
<b>TOTAL 2420 Supp Svs - Special Ed Coordination</b>	<b>\$468,328.78</b>	<b>\$469,082.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$469,082.34</b>	<b>\$(753.56)</b>		
<b>2520 Short Term Loans</b>									
001-2520-5830-000-00 Fiscal Services-short Term Loans Interest	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00		
<b>TOTAL 2520 Short Term Loans</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>		
<b>2600 Operation/Maintenance of Plant</b>									
001-2600-5110-000-00 Operation/maint. Of Plant-salaries	68,380.96	40,130.23	25,954.97	66,085.20	2,295.76	(1,765.65)			
001-2600-5112-000-00 Operation/maint. Of Plant-substitutes	0.00	1,765.65	0.00	1,765.65	51.21				
001-2600-5210-000-00 Operation/maint. Of Plant-group Health I	6,273.20	3,111.00	3,110.99	6,221.99	71.26				
001-2600-5220-000-00 Operation/maint. Of Plant-fica	5,231.14	3,171.52	1,988.36	5,159.88	(63.95)				
001-2600-5230-000-00 Oper/Maint of Plant- Group Life	0.00	63.95	0.00	63.95	650.00				
001-2600-5250-000-00 Operation/maint. Of Plant-Workers Comp	650.00	0.00	0.00	0.00	288.16				
001-2600-5260-000-00 Operation/maint. Of Plant-unemployment C	328.00	39.84	0.00	39.84	20.83				
001-2600-5280-000-00 Operation/maint. Of Plant-group Dental I	487.50	233.35	233.32	466.67	(148.60)				
001-2600-5281-000-00 Operation/maint. Of Plant-group Vision I	0.00	74.30	74.30	148.60	1,498.73				
001-2600-5411-000-00 Operation/Plant - Water	3,000.00	1,501.27	0.00	1,501.27	(1,691.56)				
001-2600-5421-000-00 Operation/maint. Of Plant-garbage Collec	4,000.00	5,691.56	0.00	5,691.56	3,545.00				
001-2600-5422-000-00 Operation/maint. Of Plant-snow Plowing	4,700.00	1,155.00	0.00	1,155.00	515.00				
001-2600-5424-000-00 Op/Maint of Plant- Lawn Service	4,000.00	3,485.00	0.00	3,485.00	2,100.00				
001-2600-5431-000-00 Operation/maint. Of Plant-grounds - Repa	2,100.00	0.00	0.00	0.00	2,904.16				
001-2600-5432-000-00 Operation/maint. Of Plant-building - Rep	25,000.00	0.00	0.00	0.00	150.00				
001-2600-5433-000-00 Oper/maint. - Equip Repairs	5,000.00	2,095.84	0.00	2,095.84	18,500.00				
001-2600-5436-000-00 Facility Svc Contracts	25,000.00	12,618.48	0.00	12,618.48	8,500.00				
001-2600-5580-000-00 Oper/maint Of Plant-travel	150.00	0.00	0.00	0.00	7,831.01				
001-2600-5610-000-00 Oper/maint. Of Plant-Custodial Supplies	18,500.00	10,939.20	0.00	10,939.20	668.99				
001-2600-5620-000-00 Operation/maint. Of Plant-Energy Svc Oil	8,500.00	7,831.01	0.00	7,831.01					

## Grand Isle Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget		Reported Period		Encumbrances		Total Spent & Encumbered		Amount Remaining
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		
001-2600-5621-000-00 Operation/Plant - Energy Svc - Wood Chip	15,000.00	4,142.42	0.00	4,142.42	0.00	4,142.42	10,857.58		
001-2600-5622-000-00 Operation/maint. Of Plant-Electricity	45,000.00	15,286.36	0.00	15,286.36	0.00	15,286.36	29,713.64		
001-2600-5623-000-00 Oper/maint Of Plant-Propane	2,000.00	477.60	0.00	477.60	0.00	477.60	1,522.40		
001-2600-5710-000-00 Operation/mant. Of Plant-improvements	47,500.00	15,379.76	0.00	15,379.76	0.00	15,379.76	32,120.24		
<b>TOTAL 2600 Operation/Maintenance of Plant</b>	<b>\$290,800.80</b>	<b>\$129,193.34</b>	<b>\$31,361.94</b>	<b>\$160,555.28</b>		<b>\$130,245.52</b>			
<b>2700 Transportation Services</b>									
001-2700-5332-000-00 Bus Service from SU	137,588.00	137,588.00	0.00	137,588.00	0.00	137,588.00	0.00		
<b>TOTAL 2700 Transportation Services</b>	<b>\$137,588.00</b>	<b>\$137,588.00</b>	<b>\$0.00</b>	<b>\$137,588.00</b>		<b>\$0.00</b>			
<b>3100 Food Service</b>									
001-3100-5930-000-00 Fund Transfers-food Service Transfer	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00		
<b>TOTAL 3100 Food Service</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$15,000.00</b>		
<b>TOTAL 001 General Fund</b>	<b>\$5,152,952.54</b>	<b>\$2,209,876.01</b>	<b>\$993,902.03</b>	<b>\$3,203,778.04</b>		<b>\$1,949,174.50</b>			
<b>501 Food Program</b>									
<b>3100 Food Service</b>									
501-3100-5320-000-00 Food Service-Payment to Abbey Group	0.00	20,352.09	0.00	20,352.09	0.00	20,352.09	(20,352.09)		
<b>TOTAL 3100 Food Service</b>	<b>\$0.00</b>	<b>\$20,352.09</b>	<b>\$0.00</b>	<b>\$20,352.09</b>		<b>\$(20,352.09)</b>			
<b>TOTAL 501 Food Program</b>	<b>\$0.00</b>	<b>\$20,352.09</b>	<b>\$0.00</b>	<b>\$20,352.09</b>		<b>\$(20,352.09)</b>			
<b>GRAND TOTAL</b>	<b>\$5,152,952.54</b>	<b>\$2,230,228.10</b>	<b>\$993,902.03</b>	<b>\$3,224,130.13</b>		<b>\$1,928,822.41</b>			

Dear Grand Isle School Board Members,

The 8th grade class of 2019 has been planning our annual class trip. This year we have voted to go to New York City. The trip is planned for Wednesday June 5 to Saturday June 8, 2019 and we will be traveling by bus and staying at a hotel in New Jersey, just outside the city. So far, since last Spring, we have raised over \$25,000 through fundraising and hard work. We have 14 parents joining us along with Mrs. Larson and Mrs. Allen (our 8th grade class advisors). Mr. Clancy will also be accompanying us for added supervision. This trip is meant to be educational but fun at the same time. Students and families have signed contracts that all students must have grades that are a 2 or above in every class to be allowed on the trip. If a student has more than 10 den referrals, they will not be allowed on the trip. Students also must complete at least 15 hours of fundraising and 5 hours of community service to attend. We are writing this letter to ask for your approval to go on our class trip to New York City. Please look over our itinerary and see below how our trip will be educational. Thank you for your time!

Sincerely,

Class President Shelby Cohen



Class Vice President Emma Johson



How is Our Trip to New York educational?

**The Liberty Science Center: Science education**

**Medieval Times Dinner and Show: History**

**Ground Zero: Social Studies/ History**

**Wicked Broadway Play: Language Arts**

**Statue of Liberty: History/ Social studies**

**Madame Tussauds Wax Museum: Social studies/Pop Culture**



School Name

Grand Isle School

Trip # T1355

Street

224 US Route 2

City

Grand Isle

Province/State

VT

Postal Code/ ZIP

05458

Telephone

802-372-6913

Fax

clarson@gisu.org/sallen@gisu.org

Contact person

Cathie Larson/Sarah Allan

Total number of students:	24
Total number of adults:	17
Number of days	4
Number of nights	3
Number of students per room	0
Number of adults per room	0
Total # of participants including free	41

### MPO Tentative Itinerary

Today's Date : October 10, 2018

Date	D-week	City	Activities	Leave	Date	D-week	City	Activities	Leave
05-Jun-19	Wednesday	New York City	School Travel Time	7:00	06-Jun-19	Thursday	New York City	Breakfast at hotel Visit 9/11 Museum & Memorial	8:30
14:15			Madame Tassauds visit incl. 4D film	16:30	12:30			Lunch (not incl) Statue of Liberty Express boat ride	13:30
17:00			Supper buffet at Johns Pizza	18:30	14:00			Supper at Ellen's Stardust Diner	15:30
19:45			Empire State Building visit	21:00	16:30			Theatre Show	18:00
21:30			Check in Hotel NJ		18:30			Wicked Hotel	21:45
					22:30				
					07-Jun-19	Friday	New York City	Breakfast at Hotel Coney Island with Luna Park All Ride Access Pass for all Lunch (not incl)	9:00
					10:00				15:00
					16:30			Pool Time and Change at hotel	18:30
					18:45			Medieval Times dinner & show	21:30
					21:45			Hotel	
					08-Jun-19	Saturday	New York City	Breakfast at Hotel Check out Liberty Science Center visit Lunch (not incl) Travel Time	8:30
					7:30				8:45
					9:15				12:00
					18:30			School	

Price per person: \$ 806.00 USD

#### Included In Your Trip

Number free Adults:	3	Transportation Included	Yes
Language of Tour	English	Number of buses	1
Activities	Yes	Type of bus	Coach
Taxes, Gratuities*	Yes	Number of passengers	54
MPO Guide	No	Plane tickets	No
Night Security	No	Train tickets	No
Lodging Included	Yes	Parking	Yes
Rooms for students and adults	12	Meals Included	Yes
Room for bus driver/guide	0	Breakfasts	3
Total number of rooms	1	Lunches	0
	13	Suppers	3

Notes:

See [www.mpoeduc.com](http://www.mpoeduc.com) for applicable Terms & Conditions.  
This is a tentative itinerary and a close approx. price.  
Itinerary and prices may be modified as necessary.  
Price does not include insurance.  
\*Does not include driver or guide tips.