

Grand Isle Supervisory Union
North Hero School District
CIUUSD Carousel Meeting

School Board Regular Meeting

Tuesday, February 12, 2019, at 6:30 p.m.

Location: North Hero Education & Community Center

Agenda

CIUUSD Joint Session

North Hero Local Board Business will begin immediately after the CIUUSD Joint Session. Estimated start time is 8:30 p.m., however, may be sooner or later depending on when the Joint Session concludes.

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| 1. Call to Order and Pledge of Allegiance (M. Maltais) | 8:30 p.m. |
| 2. Adjust the Agenda | 8:31 p.m. |
| 3. Citizens and/or Staff to be Heard | 8:35 p.m. |
| 4. Consent Agenda (Action) | 8:40 p.m. |
| a. Approve the minutes from 1/8/2019 & 1/18/2019 | |
| 5. Reports (<i>Discussion</i>) | 8:45 p.m. |
| a. Financial | |
| b. Principal's | |

Board Business.

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| 6. DataPath Money Due Report (M. Clark) (<i>Discussion</i>) | 8:50 p.m. |
| 7. Building updates (J. Resteghini) (<i>Discussion</i>) | 8:55 p.m. |
| 8. Para Hiring (J. Resteghini) (<i>Discussion</i>) | 9:00 p.m. |
| 9. Approval of bills for payment (M. Maltais) (<i>Action</i>) | 9:05 p.m. |
| 10. Other | |

Closure

- | | |
|---|-----------|
| 11. Setting the next agenda (<i>Discussion</i>) | 9:10 p.m. |
| 12. Adjourn | 9:15 p.m. |

Note: Executive Session: If discussion warrants, and the Board so votes, some items may be discussed in Executive Session pursuant to VSA 1 §313(a)

Discussion Items - Issues the Board needs to discuss and deliberate, but upon which no action is taken at this meeting.

Action Items - Issues that require the Board to make a decision by vote, may have been discussed over several meetings prior to this point.

Consent Items - Routine matters that need no discussion by the Board, but require Board approval. They are grouped together as a single agenda item. Background materials are provided in the Board packet to be reviewed ahead of the meeting. If there are no concerns, they are approved with a single vote. Any member can request the Board remove an item to be discussed and voted on separately. This frees up time at meetings.

Information Items [Incidental Information] - Matters the Board needs to know about, but for which no Board action is needed. The information flow is one way, from presenter to the Board. Questions for clarification are entertained as time allows.

North Hero School Board
Tuesday, January 8, 2019 | North Hero School

Board Present: Bridget Brisson, Jennifer Gariety, Mason Maltais (chair) at 10:12PM
Administration Present: Joseph Resteghini (Principal), Rob Gess (Business Manager)
Guests: None

Call Meeting to Order

B. Brisson called the meeting to order at 10:02PM.

Pledge of Allegiance

B. Brisson leads the pledge of allegiance.

Adjustment of the Agenda

There are no adjustments to the agenda.

Citizens or Staff to be Heard

None are present.

Consent Agenda

Approve the Minutes from 12/11/2018: J. Gariety moves to approve the minutes. B. Brisson seconds the motion and it passes 2-0 with no further discussion.

Reports

Principal's

A written report has been distributed to the board by email. J. Resteghini reviews the highlights:

- Building updates:
 - New doors have been installed over holiday break with a big thank you to Wright and Morrissey for the installation. The Agency of Education school safety grant covered seventy-five percent of the cost of the doors.
 - J. Resteghini has reached out to Efficiency Vermont to partner with the school to have Climate Systems install new heat exchanges. Once Climate Systems has a quote prepared they will share it with Efficiency Vermont and coordinate with the school for installation. They may be able to install up to three heat exchanges with the priority being the preschool and ½ grade classrooms. He will have numbers to review next month.
 - Sport Court from CT is the only show in town willing to install lines on the new gym floor. They have quoted \$2500.00.
 - Repairs were needed for the boiler and are estimated to cost three to four thousand.
- J. Resteghini and M. Maltais attended a DMG meeting to discuss staffing efficiencies and the transition to the new school district.

Financial

The Budget to Actuals report was emailed to the board. R. Gess says he noted some budget items have been coded incorrectly and will have that fixed before the next meeting.

R. Gess says after expenditures to date, the big one being the gym floor, there is \$43,164.00 left in the capital reserve fund. B. Brisson asks what big items J. Resteghini still has on his to-do list for the capital reserve fund. He states the heat transfers are the priority but plans on using the fund for the gym floor lines at \$2500.00 and a holding a reserve of \$12,000.00 to address boiler issues throughout the winter. R. Gess reminds the board that the fund may only be used for capital related expenses.

J. Resgtighini informs the board, as a follow up to B. Brisson's question in December, notifications do not need to be sent home for the asbestos removal work being done at the school.

Board Business

Capital Improvement Fund Expenditure Ideas

The board discussed this under financial report. B. Brisson asks if there are any needs for improvement in the kitchen and J. Restigihini says the kitchen cabinets need replacing. The Board of Health now requires stainless steel flat tops without cabinetry below. To redo the entire kitchen would cost about twenty thousand dollars and may be possible closer to spring if the boiler doesn't need continued repairs.

Approve Bills for Payment

J. Gariety motions to approve bills in the amount of \$13,136.56. B. Brisson seconds the motion and it passes 2-0 with no further discussion.

Building Update

This was reviewed under the principal's report.

Other

The board has no further business to discuss.

Closure

Setting the Next Agenda

The next meeting is scheduled for February 12, 2019.

Agenda items:

- Contract to sign for Library Media Educator

M. Maltais arrives at 10:12PM. He signs the warrant as previously approved.

Adjourn

J. Gariety motions to adjourn. B. Brisson seconds the motion and it passes 3-0 with no further discussion at 10:13PM.

Respectfully Submitted, Corinn Julow

CC: Board Members, GISU Office, Principal, Town Clerk's Office

Grand Isle Supervisory Union
North Hero School District Special Meeting
School Board **Special Meeting**
Friday, January 18, 2019
Minutes

Board Present Bridget Brisson, Mason Maltais
Community Present: Jessica Ochs, Coori Sellers
Administration Present: Michael Clark
Citizens and/or Staff to be Heard None

Mason Maltais called the meeting to order at 7:08

Board Business.

Bridget Brisson made a motion to approve the 2019 Annual Meeting warning as written. Mason Maltais Seconded. Vote 2-0.

Bridget Brisson made a motion to approve Susan Dodd as the Library Media Specialist at the North Hero School. Mason Maltais Seconded. Vote 2-0.

Closure

Bridget Brisson made a motion to adjourn at 7:10 p.m. Mason Maltais Seconded. Vote 2-0.

North Hero Town School District Expenses General Fund Function and Object Codes

Account Number / Description	Adopted Budget	Amendments	Revised Budget	Reported Period	Encumbrances	Total Spent & Encumbered	Amount Remaining
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		
001 General Fund							
1100 Instructional							
1. 001-1100-5110-000-00 Instructional-salaries	242,091.62	0.00	242,091.62	130,133.23	112,768.18	242,901.41	(809.79)
2. 001-1100-5112-000-00 Instructional-substitutes	7,500.00	0.00	7,500.00	4,487.50	0.00	4,487.50	3,012.50
3. 001-1100-5115-000-00 Instructional-aides Salaries	18,247.00	0.00	18,247.00	7,405.15	15,573.66	22,978.81	(4,731.81)
4. 001-1100-5210-000-00 Instructional-group Health	47,551.25	0.00	47,551.25	17,498.70	17,499.24	34,997.94	12,553.31
5. 001-1100-5220-000-00 Instructional-fica	20,489.65	0.00	20,489.65	10,502.15	9,851.55	20,353.70	135.95
6. 001-1100-5230-000-00 Instructional - Group Life	395.40	0.00	395.40	398.21	0.00	398.21	(2.81)
7. 001-1100-5240-000-00 Employee Retirement	2,600.00	0.00	2,600.00	5,890.50	0.00	5,890.50	(3,290.50)
8. 001-1100-5250-000-00 Instructional-Workers Comp.	1,900.00	0.00	1,900.00	0.00	0.00	0.00	1,900.00
9. 001-1100-5260-000-00 Instructional-unemployment Comp.	500.00	0.00	500.00	163.08	0.00	163.08	336.92
10. 001-1100-5270-000-00 Instructional-course Reimbursement	7,500.00	0.00	7,500.00	0.00	0.00	0.00	7,500.00
11. 001-1100-5280-000-00 Instructional-group Dental Insurance	2,349.88	0.00	2,349.88	1,345.54	1,429.79	2,775.33	(425.45)
12. 001-1100-5281-000-00 Instructional-group Vision Insurance	764.88	0.00	764.88	402.17	473.72	875.89	(111.01)
13. 001-1100-5320-000-00 Professional Educ. Svcs.	0.00	0.00	0.00	(3,575.10)	0.00	(3,575.10)	3,575.10
14. 001-1100-5433-000-00 Instructional-repairs To Equipment	300.00	0.00	300.00	0.00	0.00	0.00	300.00
15. 001-1100-5515-000-00 Field Trips (Educational)	6,000.00	0.00	6,000.00	305.93	2,551.09	2,857.02	3,142.98
16. 001-1100-5561-000-00 Tuition HS - In State	501,883.00	0.00	501,883.00	0.00	0.00	0.00	501,883.00
17. 001-1100-5568-000-00 State On-behalf payment to tech ctrs	17,532.24	0.00	17,532.24	0.00	0.00	0.00	17,532.24
18. 001-1100-5569-000-00 Tuition - Tech Ctr/Vocational	25,777.00	0.00	25,777.00	0.00	0.00	0.00	25,777.00
19. 001-1100-5580-000-00 Instructional-travel	200.00	0.00	200.00	75.00	0.00	75.00	125.00
20. 001-1100-5610-000-00 Instructional-general Supplies	8,000.00	0.00	8,000.00	2,764.25	925.17	3,689.42	4,310.58
21. 001-1100-5610-107-00 Art Supplies	671.00	0.00	671.00	480.22	50.00	530.22	140.78
22. 001-1100-5610-109-00 Music Supplies	95.00	0.00	95.00	5.68	0.00	5.68	89.32
23. 001-1100-5610-113-00 Science Supplies	900.00	0.00	900.00	0.00	270.00	270.00	630.00
24. 001-1100-5610-117-00 Phys Ed Supplies	415.00	0.00	415.00	0.00	0.00	0.00	415.00
25. 001-1100-5611-109-00 Island Arts Expense	200.00	0.00	200.00	0.00	0.00	0.00	200.00
26. 001-1100-5640-000-00 Instructional-Books	2,250.00	0.00	2,250.00	392.28	400.00	792.28	1,457.72
27. 001-1100-5641-000-00 Magazines/Periodicals	240.00	0.00	240.00	0.00	230.00	230.00	10.00
28. 001-1100-5670-000-00 Instructional-computer Software	2,200.00	0.00	2,200.00	920.63	0.00	920.63	1,279.37

North Hero Town School District Expenses General Fund Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Amendments 7/1/2018 - 6/30/2019	Revised Budget 7/1/2018 - 6/30/2019	Reported Period 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Total Spent & Encumbered	Amount Remaining
29. 001-1100-5730-000-00 Instructional-instructional Equipment	2,000.00	0.00	2,000.00	898.00	0.00	898.00	1,102.00
30. 001-1100-5734-000-00 Instructional-computer Equipment	2,500.00	0.00	2,500.00	791.99	0.00	791.99	1,708.01
TOTAL 1100 Instructional	\$923,052.92	\$0.00	\$923,052.92	\$181,285.11	\$162,022.40	\$343,307.51	\$579,745.41
1102 SWP							
31. 001-1102-5110-000-00 SWP Salaries	0.00	0.00	0.00	1,920.00	4,159.98	6,079.98	(6,079.98)
32. 001-1102-5220-000-00 SWP FICA	0.00	0.00	0.00	145.73	318.46	464.19	(464.19)
33. 001-1102-5280-000-00 SWP Group Dental Ins	0.00	0.00	0.00	5.12	25.63	30.75	(30.75)
TOTAL 1102 SWP	\$0.00	\$0.00	\$0.00	\$2,070.85	\$4,504.07	\$6,574.92	\$6,574.92
1123 Universal Access Pre-K							
34. 001-1123-5110-000-00 Universal Access-Pre K Salaries	25,560.00	0.00	25,560.00	13,281.49	13,866.53	27,148.02	(1,588.02)
35. 001-1123-5115-000-00 UA- Pre K Aides Salaries	8,830.00	0.00	8,830.00	3,970.90	5,677.26	9,648.16	(818.16)
36. 001-1123-5210-000-00 UA Pre K- Group Health	1,500.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
37. 001-1123-5220-000-00 UA Pre K- FICA	2,630.84	0.00	2,630.84	1,315.12	1,495.79	2,810.91	(180.07)
38. 001-1123-5230-000-00 UA-Pre K- Group Life Ins.	0.00	0.00	0.00	22.08	0.00	22.08	(22.08)
39. 001-1123-5250-000-00 UA-Pre K- Workers Comp.	245.00	0.00	245.00	0.00	0.00	0.00	245.00
40. 001-1123-5260-000-00 UA- Pre K- Unemp. Comp.	75.00	0.00	75.00	54.36	0.00	54.36	20.64
41. 001-1123-5280-000-00 UA - Pre K- Group Dental	0.00	0.00	0.00	146.72	85.42	232.14	(232.14)
42. 001-1123-5290-000-00 UA - Pre K- Prof. Development	230.00	0.00	230.00	0.00	0.00	0.00	230.00
43. 001-1123-5563-000-00 Tuition - UAPK	3,092.00	0.00	3,092.00	1,026.74	2,706.86	3,733.60	(641.60)
44. 001-1123-5610-000-00 Preschool supplies	500.00	0.00	500.00	331.93	79.96	411.89	88.11
45. 001-1123-5640-000-00 Preschool books	300.00	0.00	300.00	0.00	0.00	0.00	300.00
TOTAL 1123 Universal Access Pre-K	\$42,962.84	\$0.00	\$42,962.84	\$20,149.34	\$23,911.82	\$44,061.16	\$1,098.32
1200 Special Education							
46. 001-1200-5112-000-00 Special Ed-substitutes	300.00	0.00	300.00	0.00	0.00	0.00	300.00
47. 001-1200-5115-000-00 Special Ed-aides Salaries	49,593.00	0.00	49,593.00	34,625.63	30,117.32	64,742.95	(15,149.95)
48. 001-1200-5210-000-00 Special Ed-group Health Insurance	17,263.06	0.00	17,263.06	7,756.40	7,755.69	15,512.09	1,750.97
49. 001-1200-5220-000-00 Special Ed-fica	3,816.81	0.00	3,816.81	2,569.77	2,310.55	4,880.32	(1,063.51)

North Hero Town School District Expenses General Fund Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Amendments 7/1/2018 - 6/30/2019	Revised Budget 7/1/2018 - 6/30/2019	Reported Period 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Total Spent & Encumbered	Amount Remaining
50. 001-1200-5240-000-00 Special Ed. - Retirement	2,800.00	0.00	2,800.00	0.00	0.00	0.00	2,800.00
51. 001-1200-5250-000-00 Special Ed - Workers Comp.	600.00	0.00	600.00	0.00	0.00	0.00	600.00
52. 001-1200-5260-000-00 Special Ed-unemployment Comp.	315.00	0.00	315.00	0.00	0.00	0.00	315.00
53. 001-1200-5270-000-00 Special Ed-course Reimbursement	265.00	0.00	265.00	0.00	0.00	0.00	265.00
54. 001-1200-5280-000-00 Special Ed-group Dental Insurance	1,004.34	0.00	1,004.34	390.82	390.78	781.60	222.74
TOTAL 1200 Special Education	\$75,957.21	\$0.00	\$75,957.21	\$45,342.62	\$40,574.34	\$85,916.96	\$(9,959.75)
1410 Student Body Activities							
55. 001-1410-5337-000-00 Student activities - Programs	0.00	0.00	0.00	72.96	0.00	72.96	(72.96)
56. 001-1410-5610-000-00 Student Activities	1,700.00	0.00	1,700.00	450.00	857.00	1,307.00	393.00
TOTAL 1410 Student Body Activities	\$1,700.00	\$0.00	\$1,700.00	\$522.96	\$857.00	\$1,379.96	\$320.04
1422 Summer School Program							
57. 001-1422-5110-000-00 Summer School Program- Salary	1,400.00	0.00	1,400.00	329.49	0.00	329.49	1,070.51
58. 001-1422-5220-000-00 Summer School - FICA	107.10	0.00	107.10	25.21	0.00	25.21	81.89
TOTAL 1422 Summer School Program	\$1,507.10	\$0.00	\$1,507.10	\$354.70	\$0.00	\$354.70	\$1,152.40
2120 Guidance Services							
59. 001-2120-5110-000-00 Guidance-salary	9,242.78	0.00	9,242.78	5,182.97	5,183.03	10,366.00	(1,123.22)
60. 001-2120-5210-000-00 Guidance - Health Ins.	600.00	0.00	600.00	0.00	0.00	0.00	600.00
61. 001-2120-5220-000-00 Guidance -FICA	707.07	0.00	707.07	396.50	396.50	793.00	(85.93)
62. 001-2120-5230-000-00 Group Life Insurance	35.28	0.00	35.28	7.35	0.00	7.35	27.93
63. 001-2120-5250-000-00 Guidance-Workers Comp	55.00	0.00	55.00	0.00	0.00	0.00	55.00
64. 001-2120-5260-000-00 Guidance-unemployment	25.00	0.00	25.00	27.18	0.00	27.18	(2.18)
65. 001-2120-5610-000-00 Guidance-general Supplies	100.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTAL 2120 Guidance Services	\$10,765.13	\$0.00	\$10,765.13	\$5,614.00	\$5,579.53	\$11,193.53	\$(428.40)
2134 Health Services							
66. 001-2134-5332-000-00 Health Services Assessment	7,889.00	0.00	7,889.00	0.00	0.00	0.00	7,889.00
67. 001-2134-5610-000-00 Health Services-general Supplies	0.00	0.00	0.00	150.79	0.00	150.79	(150.79)

North Hero Town School District Expenses General Fund Function and Object Codes

Account Number / Description	Adopted Budget	Amendments	Revised Budget	Reported Period	Encumbrances	Total Spent & Encumbered	Amount Remaining
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		
TOTAL 2134 Health Services	\$7,889.00	\$0.00	\$7,889.00	\$150.79	\$0.00	\$150.79	\$7,738.21
2222 Library							
68.001-2222-5110-000-00 Library Services-salary	12,674.00	0.00	12,674.00	4,128.13	5,973.33	10,101.46	2,572.54
69.001-2222-5220-000-00 Library Services-fica	969.56	0.00	969.56	315.85	456.96	772.81	196.75
70.001-2222-5230-000-00 Library Services-Group Life Insurance	17.64	0.00	17.64	30.16	0.00	30.16	(12.52)
71.001-2222-5250-000-00 Library Services-Workers Comp.	75.00	0.00	75.00	0.00	0.00	0.00	75.00
72.001-2222-5260-000-00 Library Services-unemployment Comp.	30.00	0.00	30.00	27.18	0.00	27.18	2.82
73.001-2222-5610-000-00 Library Services-library Supplies	180.00	0.00	180.00	0.00	0.00	0.00	180.00
74.001-2222-5640-000-00 Library Services-library Books	1,200.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00
75.001-2222-5730-000-00 Library Services-furniture	400.00	0.00	400.00	0.00	0.00	0.00	400.00
TOTAL 2222 Library	\$15,546.20	\$0.00	\$15,546.20	\$4,501.32	\$6,430.29	\$10,931.61	\$4,614.59
2310 Board of Education							
76.001-2310-5110-000-00 Board Of Ed Services-salaries	3,000.00	0.00	3,000.00	3,000.00	0.00	3,000.00	0.00
77.001-2310-5111-000-00 Board Of Ed/treasurer-salary	1,400.00	0.00	1,400.00	0.00	0.00	0.00	1,400.00
78.001-2310-5113-000-00 Board of Ed Secretary	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)
79.001-2310-5220-000-00 Board Of Ed Services-fica	336.60	0.00	336.60	275.40	0.00	275.40	61.20
80.001-2310-5300-000-00 Cafeteria Plan	405.00	0.00	405.00	0.00	0.00	0.00	405.00
81.001-2310-5360-000-00 Board Of Ed Services-legal Services	700.00	0.00	700.00	200.00	0.00	200.00	500.00
82.001-2310-5530-000-00 Board Of Ed Services-telephone/postage F	300.00	0.00	300.00	0.00	0.00	0.00	300.00
83.001-2310-5540-000-00 Board Of Ed Services-advertising	500.00	0.00	500.00	0.00	0.00	0.00	500.00
84.001-2310-5610-000-00 Board Of Ed Services-supplies	200.00	0.00	200.00	0.00	0.00	0.00	200.00
85.001-2310-5810-000-00 Board Of Ed Services-vsba Dues	1,050.00	0.00	1,050.00	616.90	0.00	616.90	433.10
TOTAL 2310 Board of Education	\$7,891.60	\$0.00	\$7,891.60	\$4,692.30	\$0.00	\$4,692.30	\$3,199.30
2320 Assessment - Supervisory Union							
86.001-2320-5331-000-00 SU General Assessment	99,673.00	0.00	99,673.00	99,673.00	0.00	99,673.00	0.00
87.001-2320-5332-100-00 GISU Audit Assessment	0.00	0.00	0.00	73,718.42	0.00	73,718.42	(73,718.42)
88.001-2320-5332-300-00 GISU Special Education Assessment	147,436.84	0.00	147,436.84	73,718.42	0.00	73,718.42	73,718.42

North Hero Town School District Expenses General Fund Function and Object Codes

Account Number / Description	Adopted Budget	Amendments	Revised Budget	Reported Period	Encumbrances	Total Spent & Encumbered	Amount Remaining
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		
TOTAL 2320 Assessment - Supervisory Union	\$247,109.84	\$0.00	\$247,109.84	\$247,109.84	\$0.00	\$247,109.84	\$0.00
2410 Principal Services							
89. 001-2410-5110-000-00 Principal Service-salary	46,679.60	0.00	46,679.60	28,725.92	17,953.67	46,679.59	0.01
90. 001-2410-5113-000-00 Principal Service-secretary Salary	27,760.00	0.00	27,760.00	16,198.65	0.00	16,198.65	11,561.35
91. 001-2410-5210-000-00 Principal Services-group Health Insurance	12,557.20	0.00	12,557.20	4,212.95	4,212.96	8,425.91	4,131.29
92. 001-2410-5220-000-00 Principal Services-fica	5,694.63	0.00	5,694.63	3,316.06	1,383.53	4,699.59	995.04
93. 001-2410-5230-000-00 Principal Service-group Life Insurance	200.00	0.00	200.00	126.00	0.00	126.00	74.00
94. 001-2410-5250-000-00 Principal Services-Workers Comp.	425.00	0.00	425.00	0.00	0.00	0.00	425.00
95. 001-2410-5260-000-00 Principal Service-unemployment Comp.	65.00	0.00	65.00	27.20	0.00	27.20	37.80
96. 001-2410-5270-000-00 Principal Svcs. - Course Reimb.	3,500.00	0.00	3,500.00	0.00	0.00	0.00	3,500.00
97. 001-2410-5280-000-00 Principal Services-group Dental Insurance	1,342.80	0.00	1,342.80	343.80	343.78	687.58	655.22
98. 001-2410-5281-000-00 Principal Services-group Vision Insurance	357.72	0.00	357.72	87.85	87.84	175.69	182.03
99. 001-2410-5290-000-00 Principal Svcs. - Prof. Development	1,500.00	0.00	1,500.00	408.36	0.00	408.36	1,091.64
100. 001-2410-5430-000-00 Principal Svcs. - Copier Svcs.	2,500.00	0.00	2,500.00	981.52	0.00	981.52	1,518.48
101. 001-2410-5530-000-00 Principal Services-telephone	3,000.00	0.00	3,000.00	1,032.01	0.00	1,032.01	1,967.99
102. 001-2410-5532-000-00 Principal Svcs. - Postage	400.00	0.00	400.00	263.37	0.00	263.37	136.63
103. 001-2410-5610-000-00 Principal Services-office Supplies/petty	150.00	0.00	150.00	0.00	0.00	0.00	150.00
104. 001-2410-5612-000-00 Petty Cash	0.00	0.00	0.00	91.07	0.00	91.07	(91.07)
105. 001-2410-5810-000-00 Dues and Fees	500.00	0.00	500.00	390.00	0.00	390.00	110.00
TOTAL 2410 Principal Services	\$106,631.95	\$0.00	\$106,631.95	\$56,204.76	\$23,981.78	\$80,186.54	\$26,445.41
2600 Operation/Maintenance of Plant							
106. 001-2600-5110-000-00 Operation/maint. Of Plant-salaries	20,012.09	0.00	20,012.09	10,350.51	0.00	10,350.51	9,661.58
107. 001-2600-5112-000-00 Operation/maint. Of Plant-substitutes	0.00	0.00	0.00	716.37	0.00	716.37	(716.37)
108. 001-2600-5220-000-00 Operation/maint. Of Plant-fica	1,530.92	0.00	1,530.92	846.61	0.00	846.61	684.31
109. 001-2600-5250-000-00 Operation/maint. Of Plant-Workers Comp	105.00	0.00	105.00	0.00	0.00	0.00	105.00
110. 001-2600-5260-000-00 Operation/maint. Of Plant-unemployment C	25.00	0.00	25.00	0.00	0.00	0.00	25.00
111. 001-2600-5421-000-00 Operation/maint. Of Plant-garbage Collec	1,000.00	0.00	1,000.00	719.48	0.00	719.48	280.52
112. 001-2600-5424-000-00 Op/Maint of Plant- Lawn Service	1,800.00	0.00	1,800.00	575.00	0.00	575.00	1,225.00

North Hero Town School District Expenses General Fund Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Amendments 7/1/2018 - 6/30/2019	Revised Budget 7/1/2018 - 6/30/2019	Reported Period 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Total Spent & Encumbered	Amount Remaining
113. 001-2600-5432-000-00 Operation/maint. Of Plant-building - Rep	0.00	0.00	0.00	3,029.94	0.00	3,029.94	(3,029.94)
114. 001-2600-5433-000-00 Oper/maint. Of Plant-Repairs/Maint	0.00	0.00	0.00	32.50	0.00	32.50	(32.50)
115. 001-2600-5436-000-00 Service Contracts	5,150.00	0.00	5,150.00	2,290.73	3,827.47	6,118.20	(968.20)
116. 001-2600-5610-000-00 Oper/maint. Of Plant-Custodial Supplies	3,500.00	0.00	3,500.00	930.51	0.00	930.51	2,569.49
117. 001-2600-5620-000-00 Operation/maint. Of Plant-Energy Service	20,000.00	0.00	20,000.00	5,791.38	0.00	5,791.38	14,208.62
118. 001-2600-5622-000-00 Operation/maint. Of Plant-Electricity	16,500.00	0.00	16,500.00	6,950.17	0.00	6,950.17	9,549.83
119. 001-2600-5623-000-00 Oper/maint Of Plant-Propane	500.00	0.00	500.00	72.41	0.00	72.41	427.59
120. 001-2600-5624-000-00 Water	6,900.00	0.00	6,900.00	5,100.00	1,700.00	6,800.00	100.00
121. 001-2600-5710-000-00 Operation/maint. Of Plant-improvements	0.00	0.00	0.00	3,064.20	0.00	3,064.20	(3,064.20)
TOTAL 2600 Operation/Maintenance of Plant	\$77,023.01	\$0.00	\$77,023.01	\$40,469.81	\$5,527.47	\$45,997.28	\$31,025.73
2700 Transportation Services							
122. 001-2700-5332-000-00 Bus Service from SU	48,561.00	0.00	48,561.00	48,561.00	0.00	48,561.00	0.00
TOTAL 2700 Transportation Services	\$48,561.00	\$0.00	\$48,561.00	\$48,561.00	\$0.00	\$48,561.00	\$0.00
3100 Food Service							
123. 001-3100-5110-000-00 Food Service - Salaries	0.00	0.00	0.00	154.32	0.00	154.32	(154.32)
124. 001-3100-5220-000-00 Food Service - FICA	0.00	0.00	0.00	11.80	0.00	11.80	(11.80)
125. 001-3100-5320-000-00 School Lunch Contract Subsidy	12,000.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00
TOTAL 3100 Food Service	\$12,000.00	\$0.00	\$12,000.00	\$166.12	\$0.00	\$166.12	\$11,833.88
5900 Misc Other Sources							
126. 001-5900-5350-000-00 Capital Projects Transfer	0.00	0.00	0.00	1,080.90	0.00	1,080.90	(1,080.90)
TOTAL 5900 Misc Other Sources	\$0.00	\$0.00	\$0.00	\$1,080.90	\$0.00	\$1,080.90	\$(1,080.90)
TOTAL 001 General Fund	\$1,578,597.80	\$0.00	\$1,578,597.80	\$658,276.42	\$273,388.70	\$931,665.12	\$646,932.68
101 King Fund							
1100 Instructional							
127. 101-1100-5110-000-00 King Fund Instructional	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)

North Hero Town School District Expenses General Fund Function and Object Codes

Account Number / Description	Adopted Budget	Amendments	Revised Budget	Reported Period	Encumbrances	Total Spent &	Amount
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	Encumbered	Remaining
TOTAL 1100 Instructional	\$0.00	\$0.00	\$0.00	\$160.00	\$0.00	\$160.00	\$(160.00)
TOTAL 101 King Fund	\$0.00	\$0.00	\$0.00	\$160.00	\$0.00	\$160.00	\$(160.00)
GRAND TOTAL	\$1,578,597.80	\$0.00	\$1,578,597.80	\$658,436.42	\$273,388.70	\$931,825.12	\$646,772.68