

Grand Isle Supervisory Union  
**Alburgh School District**  
School Board Regular Meeting  
Monday, March 18, 2019, at 5:30 p.m.  
Location: Alburgh Education & Community Center  
**Agenda**

**Call to Order**

1. Call to Order (M. Clark)
2. Board Reorganization
3. Adjust the Agenda
4. Citizens and/or Staff to be Heard
  - a. Employee correspondence
5. Consent Agenda (Action)
  - a. Approve the minutes from 2/18/2019
  - b. Approve Building Use Request
  - c. Approve new hire contract
6. Reports
  - a. Superintendent's Report
  - b. Financial Report
  - c. Principal's Report

**Board Business.**

7. Continuous Improvement Plan (Action)
8. Approval of bills for payment (Action)
9. Transition to GISU email accounts (M. Clark) (Discussion)
10. Planning for Budget Revote (Action)
11. Insurance Deductions (Discussion)
12. Playground Update (Discussion)

**Closure**

13. Setting the next agenda
14. Adjourn

Note: Executive Session: If discussion warrants and the Board so votes, some items may be discussed in Executive Session pursuant to VSA 1 §313(a)

*Discussion Items - Issues the Board needs to discuss and deliberate, but upon which no action is taken at this meeting.*

*Action Items - Issues that require the Board to make a decision by vote, may have been discussed over several meetings prior to this point.*

*Consent Items - Routine matters that need no discussion by the Board, but require Board approval. They are grouped together as a single agenda item. Background materials are provided in the Board packet to be reviewed ahead of the meeting. If there are no concerns, they are approved with a single vote. Any member can request the Board remove an item to be discussed and voted on separately. This frees up time at meetings.*

*Information Items [Incidental Information] - Matters the Board needs to know about, but for which no Board action is needed. The information flow is one way, from presenter to the Board. Questions for clarification are entertained as time allows.*

# Annual Reorganization Meeting Checklist

## PRE-MEETING ACITIVITY

- All board members elected at the annual school district meeting take oath of office (*usually by the town clerk*)
- Board members review the Essential Work of the School Board

## MEETING

- Superintendent calls the meeting to order and facilitates the election of the board chair
- Elections & Appointments
  - Officers
    - Board Chair (ONLY one)
      - Once the chair is elected, he/she facilitates the remainder of the meeting.
    - Vice Chair (optional, but best practice)
    - Clerk
  - Supervisory union board representatives (if necessary)
  - Committees
    - Distribute the standing committee charges
    - Discuss and/or make changes to the charges
    - Appoint board member(s) to each committee
- Operational decisions
  - Set regular board meeting schedule
  - Schedule annual board work session (retreat)
  - Designate places for posting meeting agendas & minutes
  - Agree on whether to use Robert's Rules for Small Boards
  - Discuss and adopt Code of Ethics
  - Identify communications practices
  - Discuss board development opportunities and attendance
  - Discuss local and statewide education advocacy responsibilities
  - Designate newspaper for notification of meetings

Reminder: An elected board member may NOT be paid for any services within the supervisory union/supervisory district unless they have authorization from the Vermont Secretary of Education.

## CODE B3R - VSBA CODE OF ETHICS FOR SCHOOL BOARD MEMBERS

A school board member has no legal powers or authority unless acting at a school board Meeting or acting for the school board after it formally grants power to act on its behalf. A school board member should perform the duties of a school board member in a manner consistent with this Code of Ethics.

### **Board Governance**

1. Attend all regularly scheduled board meetings, insofar as possible, and review study materials about the issues to be considered on each agenda.
2. Set goals for the school system and establish policies to direct its administration.
3. Maintain confidentiality of discussion conducted in executive session and of other privileged information.
4. Abide by board decisions regardless of how individuals voted.
5. Act only as a member of the board and do not assume authority as an individual in school matters when the board is not in session.
6. Be familiar with and observe Vermont education laws.
7. Listen to legal counsel and constructive criticism to protect the board and the school system from liability.

### **Board-Administration Relations**

1. Give school officials authority commensurate with their responsibility, work through the properly appointed school officials according to the school system's organization and policies, and support school officials in the performance of their duties.
2. Expect the superintendent to keep the board adequately informed through regular written or oral reports and hold the superintendent accountable through an annual job performance evaluation.
3. Refer complaints, requests, and concerns to the superintendent or other appropriate staff member.
4. Use the chain of command and avoid making commitments or promises that compromise the board, administration or the school system.
5. Listen to the recommendations of the superintendent and staff before making decisions and provide advice and counsel to the superintendent.
6. Recognize that a board member's responsibility is to see that schools are well run, but not to run them.

### **Board Member Relations**

1. Retain independent judgment and refuse to surrender that judgment to individuals or special interest groups.
2. Voice opinions responsibly, maintain good relations with other board members, respect other board members' rights and opinions, and make no disparaging remarks, in or out of the board meeting, about other board members or school staff. Instead, express opinions in a professional, fair manner.
3. Accept the responsibility to secure facts before arriving at conclusions.
4. Expect more time to be spent on educational programs and procedures than on business details at board meetings.

**Personnel Relations**

1. Support employment of the best qualified people as school staff and insist on regular, impartial evaluation of all staff.
2. Hire no superintendent, principal or teacher already under contract with another school unless assurance is first secured from the proper authority that the person can be released from contract.

**Community Relations**

1. Represent the entire community and vote for what seems best for the children and youth of the school system.
2. Interpret the attitudes, wishes and needs of the community to school staff and communicate the aims, methods and goals of the schools to the community.
3. Create an environment that fosters community participation and involvement.

**Conflict of Interest**

- a. Refrain from using board membership for political, personal or business advancement.
- b. Recognize conflicts of interest and avoid being placed in a position of conflict of interest in hiring, letting bids, approving contracts and other financial affairs of the school system.

**Board Preparation and Training**

- a. Be informed about educational issues by individual study and through participating in programs providing needed information, such as those sponsored by the Vermont and National School Boards Associations.
- b. Take advantage of opportunities to improve your knowledge and to build your skills as locally elected members of school governing boards.
- c. Associate with board members from other schools to discuss school problems and cooperate in the improvement of public school conditions.
- d. Provide assistance to new school board members and make sure adequate orientation and training opportunities are offered them.

**Alburgh School Board**  
**Alburgh Community Education Center**  
**February 18, 2019**

**Present:** Board Chair Michael Savage, Board Vice Chair Trevor Creller, Board Members Stephanie Waters, Virginia Wright, and Mallory Ovitt, Principal Beth Hemingway, GISU Superintendent Michael Clark, GISU Business Manager Rob Gess, FNWSU Director of Indian Education Jeff Benay, Stacey and Sage Gould

Meeting called to order at 5:32 P.M. by Mike Savage

**Adjustment of Agenda:**

- None

**Citizens/Staff to be Heard:**

- None

**Reports:**

- Principal's Report: Beth Hemingway updated the board on building and maintenance projects, school safety, hiring updates, curriculum and instruction, and upcoming dates.

**Consent Agenda:**

- Approved new hire contract for custodial position
- Approval of bills for payment- Trevor Creller updated the board on bills.

**Board Business:**

- After School Native American Program- Jeff Benay spoke to the board about the history and mission of the Abenaki Circle of Courage, an after school program open to all students.
- Update on budget communications- Michael Clark shared a draft of a budget flyer to send to all households in Alburgh, to be sent by the end of this week.

**Board Action:**

- Trevor Creller moved to accept the minutes of February 4, 2019 (2nd Stephanie Waters) Unan.
- Trevor Creller moved for the Alburgh School Board to support the Circle of Courage program (2nd Stephanie Waters) Unan.
- Stephanie Waters moved to support the superintendent's hire of Robert White for the position of custodian (2nd Virginia Wright) Unan.
- Upon review by Trevor Creller, Stephanie Waters moved to authorize the payment of current valid invoices (2nd Virginia Wright) Unan.
- Stephanie Waters moved to purchase window shades from Limb Corporation in an amount not to exceed \$3500 (2nd Trevor Creller) Unan.
- Stephanie Waters moved to deny the request for vacation time per the master agreement (2nd Trevor Creller) Unan.
- Stephane Waters moved to adjourn at 6:43 P.M. (2nd Trevor Creller) Unan.

Respectfully Submitted,

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Stephanie Waters

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Virginia Wright

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Mallory Ovitt

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Trevor Creller, Vice Chair

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Michael Savage, Chair

# Superintendent's Report

## March 2019

### **Budgets**

The South Hero and CIUUSD budgets passed. The Alburgh budget was defeated by 10 votes. We will revisit the Alburgh Budget at their next meeting and decide what the next steps should be.

### **Equalized Pupil/SLDS**

The implantation of the SLDS system as discussed in the February Superintendents report continues to be time consuming and challenging. We are making progress.

### **Negotiations**

Meetings between the Teachers Association and the GISU School Board Negotiations committee have are ongoing.

### **District Nurse**

We have a candidate for the district nurse position who will be present at the March 25, 2019 GISU meeting. I will provide a full introduction once her hire is complete.

### **Residency Verification Process**

The good news is 58% of the residency verification forms have been returned the GISU after two mailings requesting the information. The bad news is that leaves 42% of our families who have not turned in the residency verification paperwork. I have reached out to every school which receives tuition payments from GISU to make them aware of what we are doing and why tuition payments are being held up. In several cases receiving schools are talking with families and letting them know if they do not prove their residency they may be asked to leave the school. We have prepared a third request for the information from families and it will be in the mail by March 8, 2019. I will update you on our progress next month.

### **Data Path/Money Due**

We continue to on the money due issues I shared with you in my February Superintendent's Report.

### **Integrated Field Review**

Due to the poor weather on February 13 our Integrated Field Review was postponed and moved to April 17, 2019

### **Status of Moving the GISU Office**

At its January 24, 2019 meeting the GISU Board voted unanimously to move forward to accept the offer from the CIUUSD to use two classrooms at the Grand Isle School for the GISU office beginning next school year. The CIUUSD has agreed to use transition grant funds to renovate the space and will only charge the GISU the cost associated with utilities. The CIUUSD Board will finalize the agreement at an upcoming meeting and the GISU Board will need to give final approval and sign off on the agreement at its March meeting.

Thank you for the work you do to support education throughout the Islands.

# Alburgh Town School District Revenue Report All Funds

Report # 18618

Statement Code: 2Rev B/A

Account Number / Description	Last Year Period 7/1/2017 - 6/30/2018	Revised Budget 7/1/2018 - 6/30/2019	Reported Period 7/1/2018 - 6/30/2019	Amount Remaining
<b>001 General Fund</b>				
1. 001-1322-4000-000-00 Tuition Income	(12,883.00)	0.00	0.00	0.00
2. 001-1422-4000-000-00 Summer School Revenue	(1,200.00)	0.00	0.00	0.00
3. 001-1510-4000-000-00 Investment/Interest Earnings	(1,395.99)	(400.00)	(1,326.40)	926.40
4. 001-1920-4000-000-00 Other Revenues - Donations	(200.00)	0.00	(1,542.76)	1,542.76
5. 001-1990-4000-000-00 Miscellaneous Other Local Revenue	(41,100.00)	0.00	0.00	0.00
6. 001-2250-4000-000-00 CFP SWP Program SU Passthrou	0.00	(181,148.38)	0.00	(181,148.38)
7. 001-2790-4000-000-00 Other Subgrants - SU (Medicaid, EEI)	0.00	(17,676.00)	0.00	(17,676.00)
8. 001-3110-4000-000-00 Education Spending Grant	(4,652,871.00)	(5,290,538.00)	(834,378.00)	(4,456,180.00)
9. 001-3114-4000-000-00 State On-behalf payment to tech ctrs	(90,594.00)	0.00	0.00	0.00
10. 001-3150-4000-000-00 State Aid Transportation	0.00	(62,870.00)	0.00	(62,870.00)
11. 001-3202-4000-000-00 Special Ed. Intensive	(173,665.00)	(243,626.82)	(131,373.36)	(112,253.46)
12. 001-3202-4000-000-10 Special Ed Intensive Reimb Prior Year	(1,171.31)	0.00	(37,936.00)	37,936.00
13. 001-3203-4000-000-10 Special Ed. Extra-Ord Reimb Prior Year	(26,217.65)	0.00	0.00	0.00
14. 001-3205-4000-000-00 State Placed Students - Spec. Ed.	(920.00)	0.00	0.00	0.00
15. 001-5290-4000-000-00 Other Transfers	(12,214.50)	0.00	0.00	0.00
16. 001-5900-4000-000-00 Misc. Other Sources	(798.00)	0.00	0.00	0.00
<b>TOTAL 001 General Fund</b>	<b>\$(5,015,230.45)</b>	<b>\$(5,796,279.20)</b>	<b>\$(1,006,556.52)</b>	<b>\$(4,789,722.68)</b>
<b>301 RiseVT Grant</b>				
17. 301-1990-4000-000-00 RiseVT Grant Revenue	(500.00)	0.00	(500.00)	500.00
<b>TOTAL 301 RiseVT Grant</b>	<b>\$(500.00)</b>	<b>\$0.00</b>	<b>\$(500.00)</b>	<b>\$500.00</b>
<b>501 Food Program</b>				
18. 501-1620-4000-000-00 Food Service - Sales to Adults	(2,839.52)	0.00	(1,463.59)	1,463.59
19. 501-3450-4000-000-00 State School Lunch Match	(62,295.55)	0.00	0.00	0.00
20. 501-3452-4000-000-00 State Child Nutrition - Breakfast	(25,064.14)	0.00	0.00	0.00
<b>TOTAL 501 Food Program</b>	<b>\$(90,199.21)</b>	<b>\$0.00</b>	<b>\$(1,463.59)</b>	<b>\$1,463.59</b>
<b>GRAND TOTAL</b>	<b>\$(5,105,929.66)</b>	<b>\$(5,796,279.20)</b>	<b>\$(1,008,520.11)</b>	<b>\$(4,787,759.09)</b>



# Alburgh Town School District Revenue Report All Funds

Report # 18618

Account Number / Description	Last Year Period	Revised Budget	Reported Period	Amount Remaining
	7/1/2017 - 6/30/2018	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	

# Alburgh Town School District

## Expenses All Funds Function and Object Codes

Report # 18617

Statement Code: 2FunObj BA -

Account Number / Description	Adopted Budget		Reported Period		Encumbrances		Spent & Encumbered		Amount Remaining	
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		
<b>001 General Fund</b>										
<b>1100 Instructional</b>										
1. 001-1100-5110-000-00 Instructional-salaries	983,606.00	479,929.91	347,111.09	827,041.00	156,565.00					
2. 001-1100-5112-000-00 Instructional-substitutes	20,000.00	16,612.25	0.00	16,612.25	3,387.75					
3. 001-1100-5114-000-00 Act 504 Aide Salary	0.00	15,305.68	0.00	15,305.68	(15,305.68)					
4. 001-1100-5115-000-00 Instructional-aides Salaries	115,257.63	59,508.58	30,248.85	89,757.43	25,500.20					
5. 001-1100-5210-000-00 Instructional-group Health	250,889.52	93,027.13	61,785.61	154,812.74	96,076.78					
6. 001-1100-5220-000-00 Instructional-fica	85,593.07	38,425.23	26,919.45	65,344.68	20,248.39					
7. 001-1100-5230-000-00 Instructional - Group Life	1,675.80	762.51	0.00	762.51	913.29					
8. 001-1100-5240-000-00 Employee Retirement	0.00	5,741.60	611.78	6,353.38	(6,353.38)					
9. 001-1100-5241-000-00 Employee Retirement Option	3,119.92	0.00	0.00	0.00	3,119.92					
10. 001-1100-5250-000-00 Instructional-Workers Comp.	9,133.00	0.00	0.00	0.00	9,133.00					
11. 001-1100-5260-000-00 Instructional-unemployment Comp.	4,656.00	902.00	0.00	902.00	3,754.00					
12. 001-1100-5270-000-00 Instructional-course Reimbursement	10,000.00	0.00	1,590.00	1,590.00	8,410.00					
13. 001-1100-5280-000-00 Instructional-group Dental Insurance	15,678.81	7,860.02	5,238.59	13,098.61	2,580.20					
14. 001-1100-5281-000-00 Instructional-group Vision Insurance	5,070.21	2,474.22	1,648.53	4,122.75	947.46					
15. 001-1100-5282-000-00 Instructional Group - LT Disability Ins	0.00	59.80	0.00	59.80	(59.80)					
16. 001-1100-5290-000-00 Instructional-professional Development	3,500.00	1,995.50	1,415.00	3,410.50	89.50					
17. 001-1100-5320-000-00 Professional Educ. Svcs.	10,000.00	13,844.84	18,261.36	32,106.20	(22,106.20)					
18. 001-1100-5433-000-00 Instructional-repairs To Equipment	300.00	0.00	0.00	0.00	300.00					
19. 001-1100-5515-000-00 Field Trips (Educational)	6,000.00	0.00	0.00	0.00	6,000.00					
20. 001-1100-5561-000-00 Tuition HS - in State	1,148,508.00	0.00	1,302,120.50	1,302,120.50	(153,612.50)					
21. 001-1100-5564-000-00 Tuition HS-Out of State Public/Private	221,000.00	180.00	0.00	180.00	220,820.00					
22. 001-1100-5566-000-00 Tuition HS - In State Private	17,065.00	17,420.00	0.00	17,420.00	(355.00)					
23. 001-1100-5568-000-00 State On-behalf payment to tech ctrs	70,128.96	0.00	0.00	0.00	70,128.96					
24. 001-1100-5569-000-00 Tuition - Tech Ctr/Vocational	30,000.00	917.37	18,148.00	19,065.37	10,934.63					
25. 001-1100-5580-000-00 Instructional-travel	200.00	1,046.86	0.00	1,046.86	(846.86)					
26. 001-1100-5610-000-00 Instructional-general Supplies	18,000.00	15,897.12	885.19	16,782.31	1,217.69					
27. 001-1100-5610-107-00 Art - Supplies	4,000.00	2,115.70	974.24	3,089.94	910.06					
28. 001-1100-5610-109-00 Music - Supplies	500.00	0.00	0.00	0.00	500.00					

# Alburch Town School District

## Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget		Reported Period		Encumbrances		Spent & Encumbered		Amount Remaining	
	7/1/2018 - 6/30/2019		7/1/2018 - 6/30/2019		7/1/2018 - 6/30/2019		7/1/2018 - 6/30/2019		7/1/2018 - 6/30/2019	
29. 001-1100-5610-111-00 Math - Supplies	2,000.00		0.00		0.00		0.00		2,000.00	
30. 001-1100-5610-113-00 Science - Supplies	1,500.00		0.00		0.00		0.00		1,500.00	
31. 001-1100-5610-115-00 Social Studies - Supplies	350.00		0.00		0.00		0.00		350.00	
32. 001-1100-5610-117-00 Phys Ed - Supplies	500.00		1,090.50		1.24		1,091.74		(591.74)	
33. 001-1100-5640-000-00 Instructional-Books	0.00		155.20		0.00		155.20		(155.20)	
34. 001-1100-5640-105-00 Literacy - Books	10,000.00		57.28		0.00		57.28		9,942.72	
35. 001-1100-5640-113-00 Science - Books	1,500.00		0.00		0.00		0.00		1,500.00	
36. 001-1100-5640-115-00 Social Studies - Books	2,000.00		0.00		0.00		0.00		2,000.00	
37. 001-1100-5641-000-00 Magazines/Periodicals	450.00		420.80		0.00		420.80		29.20	
38. 001-1100-5641-105-00 Literacy - Magazines/Periodicals	350.00		0.00		0.00		0.00		350.00	
39. 001-1100-5641-115-00 Social Studies - Magazines/Periodicals	100.00		0.00		0.00		0.00		100.00	
40. 001-1100-5650-000-00 Instructional-audio-visual Materials	2,500.00		0.00		0.00		0.00		2,500.00	
41. 001-1100-5660-000-00 Instructional-manipulative Devices	0.00		216.84		0.00		216.84		(216.84)	
42. 001-1100-5660-105-00 Literacy - Manipulative Devices	1,000.00		0.00		0.00		0.00		1,000.00	
43. 001-1100-5660-111-00 Math - Manipulatives	1,500.00		0.00		0.00		0.00		1,500.00	
44. 001-1100-5660-113-00 Science - Manipulatives	500.00		0.00		0.00		0.00		500.00	
45. 001-1100-5670-000-00 Instructional-computer Software	3,500.00		1,442.55		1,030.00		2,472.55		1,027.45	
46. 001-1100-5681-113-00 Science - Tech Ed	1,000.00		0.00		0.00		0.00		1,000.00	
47. 001-1100-5730-000-00 Instructional-instructional Equipment	0.00		519.60		188.47		708.07		(708.07)	
48. 001-1100-5730-117-00 Phys Ed - Equipment	800.00		0.00		0.00		0.00		800.00	
49. 001-1100-5733-000-00 Instructional-furniture & Fixtures	7,000.00		255.98		262.46		518.44		6,481.56	
50. 001-1100-5734-000-00 Instructional-computer Equipment	20,000.00		2,954.00		4,811.98		7,765.98		12,234.02	
51. 001-1100-5810-000-00 Dues/Fees/Registration	250.00		0.00		0.00		0.00		250.00	
<b>TOTAL 1100 Instructional</b>	<b>\$3,090,681.92</b>		<b>\$781,139.07</b>		<b>\$1,823,252.34</b>		<b>\$2,604,391.41</b>		<b>\$486,290.51</b>	
<b>1101 School Wide Program</b>										
52. 001-1101-5110-000-00 SWP Salaries Incl Tutors	139,500.00		55,400.79		40,627.21		96,028.00		43,472.00	
53. 001-1101-5115-000-00 SWP Aides Salaries	0.00		90.00		0.00		90.00		(90.00)	
54. 001-1101-5210-000-00 SWP Group Health	32,187.64		3,318.42		2,212.24		5,530.66		26,656.98	
55. 001-1101-5220-000-00 SWP FICA	10,671.75		4,164.37		3,125.16		7,289.53		3,382.22	

# Alburgh Town School District

## Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget		Reported Period		Encumbrances		Spent & Encumbered		Amount Remaining	
	7/1/2018 - 6/30/2019	200.00	7/1/2018 - 6/30/2019	169.05	7/1/2018 - 6/30/2019	0.00	7/1/2018 - 6/30/2019	169.05	7/1/2018 - 6/30/2019	30.95
56. 001-1101-5230-000-00 SWP - Group Life		200.00		169.05		0.00		169.05		30.95
57. 001-1101-5232-000-00 SWP OPEB Retirement Benefits		1,100.00		3,825.00		0.00		3,825.00		(2,725.00)
58. 001-1101-5250-000-00 SWP Workers Comp.		625.00		0.00		0.00		0.00		625.00
59. 001-1101-5260-000-00 SWP Unempl. Comp.		200.00		90.40		0.00		90.40		109.60
60. 001-1101-5280-000-00 SWP Group Dental		525.00		288.24		191.88		480.12		44.88
61. 001-1101-5281-000-00 SWP Group Vision		167.00		89.16		59.44		148.60		18.40
62. 001-1101-5290-000-00 SWP Prof. Development		1,105.00		249.00		0.00		249.00		856.00
63. 001-1101-5610-000-00 SWP- Supplies		650.00		103.60		151.12		254.72		395.28
<b>TOTAL 1101 School Wide Program</b>		<b>\$186,931.39</b>		<b>\$67,788.03</b>		<b>\$46,367.05</b>		<b>\$114,155.08</b>		<b>\$72,776.31</b>
<b>1123 Universal Access Pre-K/Act 62</b>										
64. 001-1123-5110-000-00 Universal Access-Pre K Salaries		36,636.00		21,136.18		15,499.82		36,636.00		0.00
65. 001-1123-5112-000-00 UA PreK Substitutes Salaries		0.00		1,395.00		0.00		1,395.00		(1,395.00)
66. 001-1123-5210-000-00 UA Pre K- Group Health		2,400.00		380.23		0.00		380.23		2,019.77
67. 001-1123-5220-000-00 UA Pre K- FICA		2,802.65		1,717.35		1,185.75		2,903.10		(100.45)
68. 001-1123-5230-000-00 UA-Pre K- Group Life Ins.		0.00		58.80		0.00		58.80		(58.80)
69. 001-1123-5250-000-00 UA-Pre K- Workers Comp.		18.00		0.00		0.00		0.00		18.00
70. 001-1123-5260-000-00 UA- Pre K- Unemp. Comp.		341.00		45.20		0.00		45.20		295.80
71. 001-1123-5270-000-00 UA- Pre K- Course Reimb.		1,100.00		0.00		0.00		0.00		1,100.00
72. 001-1123-5290-000-00 UA - Pre K- Prof. Development		300.00		0.00		200.00		200.00		100.00
73. 001-1123-5515-000-00 Pre-K Field Trips		500.00		0.00		0.00		0.00		500.00
74. 001-1123-5563-000-00 Tuition - UAPK/Act 62		3,092.00		0.00		0.00		0.00		3,092.00
75. 001-1123-5610-000-00 Preschool Supplies		1,000.00		495.67		0.00		495.67		504.33
76. 001-1123-5640-000-00 Preschool Books & Equip		300.00		0.00		0.00		0.00		300.00
<b>TOTAL 1123 Universal Access Pre-K/Act 62</b>		<b>\$48,489.65</b>		<b>\$25,228.43</b>		<b>\$16,885.57</b>		<b>\$42,114.00</b>		<b>\$6,375.65</b>
<b>1200 Special Education</b>										
77. 001-1200-5112-000-00 Special Ed-substitutes		300.00		8,406.50		0.00		8,406.50		(8,106.50)
78. 001-1200-5115-000-00 Special Ed-aides Salaries		254,063.87		163,874.86		84,151.81		248,026.67		6,037.20
79. 001-1200-5210-000-00 Special Ed-group Health Insurance		81,101.15		51,358.41		18,535.11		69,893.52		11,207.63

# Alburgh Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget		Reported Period		Encumbrances		Spent & Encumbered	Amount Remaining 7/1/2018 - 6/30/2019
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		
80. 001-1200-5220-000-00 Special Ed-fca	19,458.84	12,271.39	6,540.65	18,812.04	646.80			
81. 001-1200-5230-000-00 Special Ed - Group Life	424.61	0.00	0.00	0.00	424.61			
82. 001-1200-5240-000-00 Special Ed. - Retirement	2,083.98	1,866.79	1,045.80	2,912.59	(828.61)			
83. 001-1200-5250-000-00 Special Ed - Workers Comp.	1,330.00	0.00	0.00	0.00	1,330.00			
84. 001-1200-5260-000-00 Special Ed-unemployment Comp.	210.00	271.60	0.00	271.60	(61.60)			
85. 001-1200-5270-000-00 Special Ed-course Reimbursement	1,500.00	0.00	0.00	0.00	1,500.00			
86. 001-1200-5280-000-00 Special Ed-group Dental Insurance	4,206.57	4,178.27	2,175.81	6,354.08	(2,147.51)			
87. 001-1200-5281-000-00 Special Ed-group Vision Insurance	1,720.49	1,438.13	646.90	2,085.03	(364.54)			
88. 001-1200-5290-000-00 Professional Development	0.00	25.00	0.00	25.00	(25.00)			
89. 001-1200-5610-000-00 Special Ed-program Supplies	0.00	50.88	0.00	50.88	(50.88)			
<b>TOTAL 1200 Special Education</b>	<b>\$366,399.51</b>	<b>\$243,741.83</b>	<b>\$113,096.08</b>	<b>\$356,837.91</b>	<b>\$9,561.60</b>			
<b>1201 Essential Early Education</b>								
90. 001-1201-5115-000-00 Eee-aides Salaries	0.00	5,947.99	5,755.01	11,703.00	(11,703.00)			
91. 001-1201-5220-000-00 Eee-fca	0.00	455.11	440.24	895.35	(895.35)			
<b>TOTAL 1201 Essential Early Education</b>	<b>\$0.00</b>	<b>\$6,403.10</b>	<b>\$6,195.25</b>	<b>\$12,598.35</b>	<b>\$(-12,598.35)</b>			
<b>1410 Student Body Activities</b>								
92. 001-1410-5110-000-00 Student Body Activities-Salaries	4,000.00	900.00	0.00	900.00	3,100.00			
93. 001-1410-5120-000-00 Coaches & Refs Salaries	2,000.00	5,165.00	0.00	5,165.00	(3,165.00)			
94. 001-1410-5121-000-00 Student Activities - Camp Abnaki	1,600.00	0.00	0.00	0.00	1,600.00			
95. 001-1410-5220-000-00 Coaches & Refs FICA	581.40	359.55	0.00	359.55	221.85			
96. 001-1410-5250-000-00 Coaches/Refs/Student Progr WC	58.25	0.00	0.00	0.00	58.25			
97. 001-1410-5337-000-00 Student activities - Programs	8,000.00	0.00	0.00	0.00	8,000.00			
98. 001-1410-5500-000-00 Student Activities- Oth Purchased Svcs	2,000.00	0.00	0.00	0.00	2,000.00			
99. 001-1410-5610-000-00 Student Body Activities-general Supplies	1,700.00	134.14	0.00	134.14	1,565.86			
100. 001-1410-5683-000-00 Instructional- Sports/Exp/Supl/Bus	10,000.00	9,317.18	0.00	9,317.18	682.82			
<b>TOTAL 1410 Student Body Activities</b>	<b>\$29,939.65</b>	<b>\$15,875.87</b>	<b>\$0.00</b>	<b>\$15,875.87</b>	<b>\$14,063.78</b>			
<b>1422 Summer School Program</b>								

# Alburgh Town School District

## Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Reported Period 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Spent & Encumbered	Amount Remaining 7/1/2018 - 6/30/2019
101. 001-1422-5110-000-00 Summer School Program- Salary	7,000.00	9,085.00	0.00	9,085.00	(2,085.00)
102. 001-1422-5220-000-00 Summer School - FICA	535.50	695.09	0.00	695.09	(159.59)
103. 001-1422-5250-000-00 Summer School - Workers Comp.	88.65	0.00	0.00	0.00	88.65
104. 001-1422-5610-000-00 Summer School- Supplies	500.00	0.00	0.00	0.00	500.00
<b>TOTAL 1422 Summer School Program</b>	<b>\$8,124.15</b>	<b>\$9,780.09</b>	<b>\$0.00</b>	<b>\$9,780.09</b>	<b>\$ (1,655.94)</b>
<b>2120 Guidance Services</b>					
105. 001-2120-5110-000-00 Guidance-salary	55,309.20	44,124.18	34,072.82	78,197.00	(22,887.80)
106. 001-2120-5112-000-00 Guidance-substitutes	0.00	495.00	0.00	495.00	(495.00)
107. 001-2120-5210-000-00 Guidance - Health Ins.	5,830.47	757.18	902.02	1,659.20	4,171.27
108. 001-2120-5220-000-00 Guidance -FICA	4,231.15	3,317.60	2,637.34	5,954.94	(1,723.79)
109. 001-2120-5230-000-00 Guidance - Group Life	105.84	49.98	0.00	49.98	55.86
110. 001-2120-5250-000-00 Guidance-Workers Comp	604.00	0.00	0.00	0.00	604.00
111. 001-2120-5260-000-00 Guidance-unemployment	35.00	90.40	0.00	90.40	(55.40)
112. 001-2120-5270-000-00 Guidance Course Reimbursement	1,000.00	0.00	0.00	0.00	1,000.00
113. 001-2120-5280-000-00 Guidance - Dental	684.05	387.44	244.72	632.16	51.89
114. 001-2120-5281-000-00 Guidance Vision Insurance	118.84	107.62	70.76	178.38	(59.54)
115. 001-2120-5290-000-00 Guidance-Prof. Development	0.00	200.00	125.00	325.00	(325.00)
116. 001-2120-5310-000-00 Contracted Service-guidance-PBIS	500.00	0.00	0.00	0.00	500.00
117. 001-2120-5580-000-00 Guidance-travel	0.00	31.17	0.00	31.17	(31.17)
118. 001-2120-5610-000-00 Guidance-general Supplies	300.00	78.21	0.00	78.21	221.79
119. 001-2120-5640-000-00 Guidance-books	400.00	0.00	0.00	0.00	400.00
120. 001-2120-5650-000-00 Guidance Audio-visual	500.00	0.00	0.00	0.00	500.00
<b>TOTAL 2120 Guidance Services</b>	<b>\$69,618.55</b>	<b>\$49,638.78</b>	<b>\$38,052.66</b>	<b>\$87,691.44</b>	<b>\$ (18,072.89)</b>
<b>2134 Health Services</b>					
121. 001-2134-5110-000-00 Health Services-salaries(nurse)	0.00	9,177.05	5,341.04	14,518.09	(14,518.09)
122. 001-2134-5115-000-00 Health Services - LPN	20,163.00	0.00	0.00	0.00	20,163.00
123. 001-2134-5210-000-00 Health Services-group Health Insurance	0.00	1,106.14	2,212.25	3,318.39	(3,318.39)
124. 001-2134-5220-000-00 Health Services-fica	1,542.47	664.01	431.41	1,095.42	447.05

# Alburgh Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget		Reported Period		Encumbrances		Spent & Encumbered		Amount Remaining	
	7/1/2018 - 6/30/2019	403.26	7/1/2018 - 6/30/2019	0.00	7/1/2018 - 6/30/2019	0.00	7/1/2018 - 6/30/2019	0.00	7/1/2018 - 6/30/2019	403.26
125. 001-2134-5240-000-00 Health Svcs - Retirement		403.26		0.00		0.00		0.00		403.26
126. 001-2134-5250-000-00 Health Services-Workers Comp.		188.00		0.00		0.00		0.00		188.00
127. 001-2134-5260-000-00 Health Services-unemployment Comp.		18.00		45.20		0.00		45.20		(27.20)
128. 001-2134-5280-000-00 Health Services-group Dental Insurance		0.00		106.70		213.38		320.08		(320.08)
129. 001-2134-5281-000-00 Health Services-group Vision Insurance		0.00		38.86		77.70		116.56		(116.56)
130. 001-2134-5290-000-00 Health Services-Prof. Development		100.00		180.00		0.00		180.00		(80.00)
131. 001-2134-5332-000-00 Health Services Assessment		23,667.00		25,592.00		0.00		25,592.00		(1,925.00)
132. 001-2134-5580-000-00 Health Services-travel		100.00		0.00		0.00		0.00		100.00
133. 001-2134-5610-000-00 Health Services-general Supplies		700.00		838.07		0.00		838.07		(138.07)
<b>TOTAL 2134 Health Services</b>		<b>\$46,881.73</b>		<b>\$37,748.03</b>		<b>\$8,275.78</b>		<b>\$46,023.81</b>		<b>\$857.92</b>
<b>2150 Speech Services</b>		<b>22,500.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>22,500.00</b>
134. 001-2150-5110-000-00 Speech Services-salaries		0.00		270.00		0.00		270.00		(270.00)
135. 001-2150-5112-000-00 Speech Services-substitutes		0.00		15,417.60		8,201.18		23,618.78		(23,618.78)
136. 001-2150-5115-000-00 Speech Services-aides Salaries		0.00		3,345.00		2,239.85		5,584.85		(5,584.85)
137. 001-2150-5210-000-00 Speech Services-group Health Insurance		1,721.25		1,165.88		634.53		1,800.41		(79.16)
138. 001-2150-5220-000-00 Speech Services-fica		0.00		308.35		163.99		472.34		(472.34)
139. 001-2150-5240-000-00 Speech Svcs - Retirement		37.50		0.00		0.00		0.00		37.50
140. 001-2150-5250-000-00 Speech Services-Workers Comp.		25.00		45.20		0.00		45.20		(20.20)
141. 001-2150-5260-000-00 Speech Services-unemployment Comp.		265.00		0.00		0.00		0.00		265.00
142. 001-2150-5270-000-00 Speech Services-course Reimbursement		0.00		258.09		172.84		430.93		(430.93)
143. 001-2150-5280-000-00 Speech Services-group Dental Insurance		0.00		93.96		62.93		156.89		(156.89)
144. 001-2150-5281-000-00 Speech Services-group Vision Insurance		0.00		0.00		0.00		0.00		0.00
<b>TOTAL 2150 Speech Services</b>		<b>\$24,548.75</b>		<b>\$20,904.08</b>		<b>\$11,475.32</b>		<b>\$32,379.40</b>		<b>\$(7,830.65)</b>
<b>2222 Library</b>		<b>57,333.00</b>		<b>23,039.31</b>		<b>0.00</b>		<b>23,039.31</b>		<b>34,293.69</b>
145. 001-2222-5110-000-00 Library Services-salary		0.00		1,305.00		0.00		1,305.00		(1,305.00)
146. 001-2222-5112-000-00 Library Services-substitutes		9,276.18		3,116.01		0.00		3,116.01		6,160.17
147. 001-2222-5210-000-00 Library Services-group Health Insurance		4,385.97		1,681.41		0.00		1,681.41		2,704.56
148. 001-2222-5220-000-00 Library Services-fica										

# Alburgh Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Reported Period 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Spent & Encumbered	Amount Remaining 7/1/2018 - 6/30/2019
149. 001-2222-5230-000-00 Library Services - Life	88.20	58.80	0.00	58.80	29.40
150. 001-2222-5250-000-00 Library Services-Workers Comp.	65.00	0.00	0.00	0.00	65.00
151. 001-2222-5260-000-00 Library Services-unemployment Comp.	22.00	45.20	0.00	45.20	(23.20)
152. 001-2222-5270-000-00 Library-tuition	0.00	2,272.00	0.00	2,272.00	(2,272.00)
153. 001-2222-5280-000-00 Library Services-group Dental Insurance	883.98	260.52	0.00	260.52	623.46
154. 001-2222-5281-000-00 Library Services-group Vision Insurance	0.00	112.74	0.00	112.74	(112.74)
155. 001-2222-5610-000-00 Library Services-library Supplies	400.00	889.14	0.00	889.14	(489.14)
156. 001-2222-5640-000-00 Library Services-library Books	5,000.00	531.70	0.00	531.70	4,468.30
157. 001-2222-5641-000-00 Library Services-magazines/periodicals	250.00	125.61	16.95	142.56	107.44
158. 001-2222-5670-000-00 Library Services-computer Software	1,000.00	500.00	0.00	500.00	500.00
<b>TOTAL 2222 Library</b>	<b>\$78,704.33</b>	<b>\$33,937.44</b>	<b>\$16.95</b>	<b>\$33,954.39</b>	<b>\$44,749.94</b>
<b>2310 Board of Education</b>					
159. 001-2310-5110-000-00 Board Of Ed Services-salaries	3,000.00	3,000.00	0.00	3,000.00	0.00
160. 001-2310-5111-000-00 Board Of Ed/treasurer-salary	1,500.00	1,500.00	0.00	1,500.00	0.00
161. 001-2310-5220-000-00 Board Of Ed Services-fica	344.25	344.25	0.00	344.25	0.00
162. 001-2310-5300-000-00 Cafeteria Plan	1,500.00	0.00	0.00	0.00	1,500.00
163. 001-2310-5360-000-00 Board Of Ed Services-legal Services	1,000.00	8,171.50	0.00	8,171.50	(7,171.50)
164. 001-2310-5540-000-00 Board Of Ed Services-advertising	750.00	412.75	0.00	412.75	337.25
165. 001-2310-5610-000-00 Board Of Ed Services-supplies	750.00	0.00	0.00	0.00	750.00
166. 001-2310-5611-000-00 Board of Ed - Board of Ed Expense	150.00	0.00	0.00	0.00	150.00
167. 001-2310-5612-000-00 Board Of Ed Services-treasurer's Supplie	50.00	0.00	0.00	0.00	50.00
168. 001-2310-5613-000-00 Board of Ed Svc - Sales tax reimb to EE	450.00	0.00	0.00	0.00	450.00
169. 001-2310-5810-000-00 Board Of Ed Services-vsba Dues	1,400.00	2,159.15	0.00	2,159.15	(759.15)
<b>TOTAL 2310 Board of Education</b>	<b>\$10,894.25</b>	<b>\$15,587.65</b>	<b>\$0.00</b>	<b>\$15,587.65</b>	<b>\$(4,693.40)</b>
<b>2320 Administrative Services - Supervisory U</b>					
170. 001-2320-5331-000-00 SU General Assessment	355,799.00	355,799.00	0.00	355,799.00	0.00
<b>TOTAL 2320 Administrative Services - Supervisory U</b>	<b>\$355,799.00</b>	<b>\$355,799.00</b>	<b>\$0.00</b>	<b>\$355,799.00</b>	<b>\$0.00</b>
<b>2410 Principal Services</b>					



# Alburgh Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget		Reported Period		Encumbrances		Spent & Encumbered		Amount Remaining	
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		
171. 001-2410-5110-000-00 Principal Service-salary	79,716.85	65,769.24	29,230.76	95,000.00	(15,283.15)					
172. 001-2410-5112-000-00 Principal Services-substitutes	0.00	2,440.31	0.00	2,440.31	(2,440.31)					
173. 001-2410-5113-000-00 Principal Services-secretary Salary	59,728.80	43,289.41	14,397.86	57,687.27	2,041.53					
174. 001-2410-5117-000-00 Prin Svc - Home School Coordinator	56,269.93	35,808.20	20,461.80	56,270.00	(0.07)					
175. 001-2410-5210-000-00 Principal Services-group Health Insuranc	42,327.61	21,511.62	10,543.54	32,055.16	10,272.45					
176. 001-2410-5220-000-00 Principal Services-fica	14,972.24	11,002.91	4,931.27	15,934.18	(961.94)					
177. 001-2410-5230-000-00 Principal Service-group Life Insurance	756.00	225.75	0.00	225.75	530.25					
178. 001-2410-5240-000-00 Principal Svcs - Retirement	1,194.58	818.16	302.92	1,121.08	73.50					
179. 001-2410-5250-000-00 Principal Services-Workers Comp.	1,820.00	0.00	0.00	0.00	1,820.00					
180. 001-2410-5260-000-00 Principal Service-unemployment Comp.	75.00	180.80	0.00	180.80	(105.80)					
181. 001-2410-5270-000-00 Principal Svcs.- Course Reimb.	2,000.00	1,800.00	0.00	1,800.00	200.00					
182. 001-2410-5280-000-00 Principal Services-group Dental Insuranc	2,422.07	1,849.29	938.96	2,788.25	(366.18)					
183. 001-2410-5281-000-00 Principal Services-group Vision Insuranc	1,056.63	538.40	296.29	834.69	221.94					
184. 001-2410-5290-000-00 Principal Svcs.- Prof. Development	1,500.00	764.00	0.00	764.00	736.00					
185. 001-2410-5291-000-00 Principal Services-Prof. Expense-Princip	1,500.00	591.55	0.00	591.55	908.45					
186. 001-2410-5292-000-00 Principal Svc- Oth Emp. Benefits	0.00	226.48	0.00	226.48	(226.48)					
187. 001-2410-5430-000-00 Principal Svcs.- Copier Svcs.	6,450.00	2,592.04	340.00	2,932.04	3,517.96					
188. 001-2410-5530-000-00 Principal Services-telephone	5,000.00	2,232.91	0.00	2,232.91	2,767.09					
189. 001-2410-5532-000-00 Principal Svcs.- Postage	1,500.00	522.09	0.00	522.09	977.91					
190. 001-2410-5580-000-00 Principal Services-travel	2,500.00	1,831.68	0.00	1,831.68	668.32					
191. 001-2410-5610-000-00 Principal Services-office Supplies/petty	2,000.00	3,581.22	37.22	3,618.44	(1,618.44)					
192. 001-2410-5640-000-00 Principal - Books	0.00	0.00	29.95	29.95	(29.95)					
193. 001-2410-5641-000-00 Principal - Mag/Periodicals	0.00	230.00	0.00	230.00	(230.00)					
194. 001-2410-5670-000-00 Principals Svcs - Computer Software	1,000.00	350.00	0.00	350.00	650.00					
195. 001-2410-5733-000-00 Principal Svcs- Furn./Fixtures	700.00	915.25	0.00	915.25	(215.25)					
196. 001-2410-5734-000-00 Principal Svcs. - Computer Equipment	1,250.00	0.00	0.00	0.00	1,250.00					
197. 001-2410-5810-000-00 Dues and Fees	1,500.00	777.00	0.00	777.00	723.00					
<b>TOTAL 2410 Principal Services</b>	<b>\$287,239.71</b>	<b>\$199,848.31</b>	<b>\$81,510.57</b>	<b>\$281,358.88</b>	<b>\$5,880.83</b>					
<b>2420 Supportive Services - Special Ed Coordi</b>										

# Alburgh Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Reported Period 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Spent & Encumbered	Amount Remaining 7/1/2018 - 6/30/2019
198. 001-2420-5332-000-00 Professional Services from SU	581,074.59	581,074.60	0.00	581,074.60	(0.01)
<b>TOTAL 2420 Supportive Services - Special Ed Coordi</b>	<b>\$581,074.59</b>	<b>\$581,074.60</b>	<b>\$0.00</b>	<b>\$581,074.60</b>	<b>\$(0.01)</b>
<b>2520 Short Term Loans</b>					
199. 001-2520-5830-000-00 Fiscal Services-short Term Loans Interes	26,000.00	0.00	0.00	0.00	26,000.00
<b>TOTAL 2520 Short Term Loans</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>
<b>2600 Operation/Maintenance of Plant</b>					
200. 001-2600-5110-000-00 Operation/maint. Of Plant-salaries	67,045.68	50,783.35	29,009.24	79,792.59	(12,746.91)
201. 001-2600-5112-000-00 Operation/maint. Of Plant-substitutes	4,000.00	7,172.75	0.00	7,172.75	(3,172.75)
202. 001-2600-5210-000-00 Operation/maint. Of Plant-group Health I	8,823.20	4,934.80	2,301.15	7,235.95	1,587.25
203. 001-2600-5220-000-00 Operation/maint. Of Plant-fica	5,434.99	4,384.64	2,234.07	6,618.71	(1,183.72)
204. 001-2600-5240-000-00 Oper/Maint of Plant- Retirement	1,340.91	1,006.98	386.15	1,393.13	(52.22)
205. 001-2600-5250-000-00 Operation/maint. Of Plant-Workers Comp	610.00	0.00	0.00	0.00	610.00
206. 001-2600-5260-000-00 Operation/maint. Of Plant-unemployment C	50.00	90.40	0.00	90.40	(40.40)
207. 001-2600-5280-000-00 Operation/maint. Of Plant-group Dental I	1,924.27	857.11	491.39	1,348.50	575.77
208. 001-2600-5281-000-00 Operation/maint. Of Plant-group Vision I	550.37	347.84	202.76	550.60	(0.23)
209. 001-2600-5421-000-00 Operation/maint. Of Plant-garbage Collec	3,500.00	2,883.98	0.00	2,883.98	616.02
210. 001-2600-5431-000-00 Operation/maint. Of Plant-grounds - Repa	2,500.00	0.00	0.00	0.00	2,500.00
211. 001-2600-5432-000-00 Operation/Maint of Plant - Repairs/Maint	50,000.00	24,464.27	7,220.00	31,684.27	18,315.73
212. 001-2600-5433-000-00 Operation/Maint - Repairs	3,500.00	494.51	0.00	494.51	3,005.49
213. 001-2600-5436-000-00 Op/Maint of Plant - Contr Service	5,500.00	1,818.50	0.00	1,818.50	3,681.50
214. 001-2600-5580-000-00 Oper/maint Of Plant-travel	600.00	147.15	0.00	147.15	452.85
215. 001-2600-5610-000-00 Oper/maint. Of Plant-Custodial Supplies	15,000.00	11,544.81	0.00	11,544.81	3,455.19
216. 001-2600-5620-000-00 Operation/maint. Of Plant-Energy Service	0.00	8,120.00	0.00	8,120.00	(8,120.00)
217. 001-2600-5622-000-00 Operation/maint. Of Plant-Electricity	40,000.00	11,165.90	0.00	11,165.90	28,834.10
218. 001-2600-5623-000-00 Operation/Plant - Propane	30,000.00	21,717.43	0.00	21,717.43	8,282.57
219. 001-2600-5624-000-00 Oper/maint Of Plant-Water	10,000.00	4,037.11	0.00	4,037.11	5,962.89
220. 001-2600-5710-000-00 Operation/maint. Of Plant-improvements	150,000.00	30,558.71	0.00	30,558.71	119,441.29
221. 001-2600-5730-000-00 Operation/Maint of Plant- Equipment	1,000.00	0.00	0.00	0.00	1,000.00

# Alburgh Town School District

## Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget		Reported Period		Encumbrances		Spent & Encumbered		Amount Remaining	
	7/1/2018 - 6/30/2019	3,500.00	7/1/2018 - 6/30/2019	0.00	7/1/2018 - 6/30/2019	0.00	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	
222. 001-2600-5733-000-00 Operation/maint Of Plant-furniture & Fix		3,500.00		0.00		0.00		0.00	3,500.00	
<b>TOTAL 2600 Operation/Maintenance of Plant</b>	<b>\$404,879.42</b>		<b>\$186,530.24</b>		<b>\$41,844.76</b>		<b>\$228,375.00</b>		<b>\$176,504.42</b>	
<b>2700 Transportation Services</b>										
223. 001-2700-5115-000-00 Crossing Guard	3,600.00		270.00		0.00		270.00		3,330.00	
224. 001-2700-5220-000-00 Crossing Guard FICA	0.02		20.65		0.00		20.65		(20.63)	
225. 001-2700-5332-000-00 Bus Service from SU	156,472.00		156,472.00		0.00		156,472.00		0.00	
<b>TOTAL 2700 Transportation Services</b>	<b>\$160,072.02</b>		<b>\$156,762.65</b>		<b>\$0.00</b>		<b>\$156,762.65</b>		<b>\$3,309.37</b>	
<b>3100 Food Service</b>										
226. 001-3100-5930-000-00 Tfer to Food Program to cover Insurances	20,000.00		1,938.00		0.00		1,938.00		18,062.00	
<b>TOTAL 3100 Food Service</b>	<b>\$20,000.00</b>		<b>\$1,938.00</b>		<b>\$0.00</b>		<b>\$1,938.00</b>		<b>\$18,062.00</b>	
<b>TOTAL 001 General Fund</b>	<b>\$5,796,278.62</b>		<b>\$2,789,725.20</b>		<b>\$2,186,972.33</b>		<b>\$4,976,697.53</b>		<b>\$819,581.09</b>	
<b>301 RiseVT Grant</b>										
<b>1100 Instructional</b>										
227. 301-1100-5730-000-00 RISE VT - Equipment	0.00		6,000.00		0.00		6,000.00		(6,000.00)	
<b>TOTAL 1100 Instructional</b>	<b>\$0.00</b>		<b>\$6,000.00</b>		<b>\$0.00</b>		<b>\$6,000.00</b>		<b>\$(6,000.00)</b>	
<b>TOTAL 301 RiseVT Grant</b>	<b>\$0.00</b>		<b>\$6,000.00</b>		<b>\$0.00</b>		<b>\$6,000.00</b>		<b>\$(6,000.00)</b>	
<b>501 Food Program</b>										
<b>3100 Food Service</b>										
228. 501-3100-5110-000-00 Food Service - Salaries	0.00		33,659.13		19,166.31		52,825.44		(52,825.44)	
229. 501-3100-5210-000-00 Food Service - Groups Health	0.00		16,419.83		7,037.04		23,456.87		(23,456.87)	
230. 501-3100-5220-000-00 Food Service - FICA & Medicare	0.00		2,432.80		1,500.71		3,933.51		(3,933.51)	
231. 501-3100-5240-000-00 Food Program - Retirement	0.00		541.89		352.23		894.12		(894.12)	
232. 501-3100-5260-000-00 Food Svc Unemployment	0.00		135.60		0.00		135.60		(135.60)	
233. 501-3100-5280-000-00 Food Service Dental	0.00		1,257.20		538.80		1,796.00		(1,796.00)	
234. 501-3100-5281-000-00 Food Service - Vision	0.00		385.42		165.18		550.60		(550.60)	

# Alburgh Town School District

## Expenses All Funds Function and Object Codes

Report # 18617

Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Reported Period 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Spent & Encumbered	Amount Remaining 7/1/2018 - 6/30/2019
235. 501-3100-5580-000-00 Hot Lunch - Travel	0.00	324.38	0.00	324.38	(324.38)
236. 501-3100-5610-000-00 Food Service - Purchases/Supplies	0.00	36,527.67	0.00	36,527.67	(36,527.67)
237. 501-3100-5611-000-00 Food Svc - Fruits/Veg Grant Purchases	0.00	9,803.02	0.00	9,803.02	(9,803.02)
<b>TOTAL 3100 Food Service</b>	<b>\$0.00</b>	<b>\$101,486.94</b>	<b>\$28,760.27</b>	<b>\$130,247.21</b>	<b>\$(130,247.21)</b>
<b>TOTAL 501 Food Program</b>	<b>\$0.00</b>	<b>\$101,486.94</b>	<b>\$28,760.27</b>	<b>\$130,247.21</b>	<b>\$(130,247.21)</b>
<b>GRAND TOTAL</b>	<b>\$5,796,278.62</b>	<b>\$2,897,212.14</b>	<b>\$2,215,732.60</b>	<b>\$5,112,944.74</b>	<b>\$683,333.88</b>