

Grand Isle Supervisory Union
Alburgh School District
School Board Regular Meeting
Monday, May 6, 2019, at 5:30 p.m.
Location: Alburgh Education & Community Center
Agenda

Call to Order

1. Call to Order (M. Savage)
2. Adjust the Agenda
3. Citizens and/or Staff to be Heard
4. Consent Agenda (Action)
 - a. Approve the minutes from 4/15/2019
 - b. Approve Building Use Request
 - c. Board correspondence- extension request
5. Reports
 - a. Superintendent's Report
 - b. Financial Report
 - c. Principal's Report

Board Business.

6. Budget ReVote Results and Discussion (M. Savage) (Discussion)
7. Approval of bills for payment (M. Savage)(Action)
8. GISU update (M. Ovitt)(Discussion)
9. Side letter support staff (Executive Session; Contract Discussion) (M. Savage)
10. Salary Increase for Non-Union (M. Clark)(Action)
11. Support Staff Contracts Signing (M. Savage)
12. Other

Closure

13. Setting the next agenda
14. Adjourn

Note: Executive Session: If discussion warrants and the Board so votes, some items may be discussed in Executive Session pursuant to VSA 1 §313(a)

Discussion Items - Issues the Board needs to discuss and deliberate, but upon which no action is taken at this meeting.

Action Items - Issues that require the Board to make a decision by vote, may have been discussed over several meetings prior to this point.

Consent Items - Routine matters that need no discussion by the Board, but require Board approval. They are grouped together as a single agenda item. Background materials are provided in the Board packet to be reviewed ahead of the meeting. If there are no concerns, they are approved with a single vote. Any member can request the Board remove an item to be discussed and voted on separately. This frees up time at meetings.

Information Items [Incidental Information] - Matters the Board needs to know about, but for which no Board action is needed. The information flow is one way, from presenter to the Board. Questions for clarification are entertained as time allows.

Alburgh School Board
Alburgh Community Education Center
April 15, 2019

Present: Board Chair Michael Savage, Board Vice Chair Trevor Creller, Board Members Virginia Wright, Stephanie Waters and Mallory Ovitt, Principal Beth Hemingway, GISU Superintendent Michael Clark

Meeting called to order at 5:30 P.M. by Mike Savage

Adjustment of Agenda:

- Added GISU board representation and probationary contracts to board discussion
- Added executive session for a contractual matter

Citizens/Staff to be Heard:

- None

Consent Agenda:

- Approved 4/1/19 Minutes
- Building Use Requests- none

Reports:

- Principal's Report: Beth Hemingway updated the board on building maintenance, school safety, hiring updates, Alburgh Club House Committee, curriculum & instruction, building use, Rowing Regatta, a parent request, and upcoming dates.

Board Business:

- Budget revote & flyer update- Michael Clark revised the budget flyer for the upcoming vote (April 30th) and shared it with the board for review. He also discussed the recent Islander article in regards to the budget revote.
- Approval of bills for payment- Trevor Creller updated the board on current bills
- Parent request- Mike Savage shared a letter from a parent requesting that their students' finish this school year after moving out of Alburgh.
- Snow days- 3 days have been used this year. Last school day will be June 13th (same day as graduation) with the 3 makeup days being held as professional development days.
- 2019-2020 calendar- reviewed the proposed calendar for next school year.
- Residency update and possible procedure change- Michael Clark updated the board around the residency request and changes for next year around enrollment being contingent upon residency verification.
- Unpaid leave request- Beth Hemingway reviewed the request that was tabled at the last meeting and reviewed the policy around unpaid leave.
- GISU board- reviewed Alburgh's representation on the GISU board. Virginia Wright resigned her position on the GISU board. Mike Savage will replace Virginia Wright on the GISU board.
- Probationary contracts- the board reviewed the Master Agreement language around probationary contracts.

Board Action:

- Trevor Creller moved to accept the minutes of April 1, 2019 (2nd Stephanie Waters) Unan.
- Upon review by Trevor Creller, Virginia Wright moved to authorize the payment of current valid invoices (2nd Stephanie Waters) Unan.
- Trevor Creller moved to approve the parent request from Mr. and Mrs. Dubois (2nd Stephanie Waters) Unan.
- Stephanie Waters moved to hold the last school day on June 13th with the 3 makeup days being held as professional development days (2nd Virginia Wright) Unan.
- Stephanie Waters moved to approve the 2019-2020 calendar with the exception of changing December 20 to a half day (2nd Virginia Wright) Unan.
- Stephanie Waters moved to approve Jen Reynell's unpaid leave request (2nd Trevor Creller) Unan.
- Trevor Creller moved to accept Virginia Wright's resignation from the GISU board (2nd Stephanie Waters) Unan.
- Stephanie Waters moved to appoint Michael Savage to the GISU board (2nd Trevor Creller) Unan.
- Trevor Creller moved to enter executive session at 6:17 P.M. to discuss a contractual (2nd Stephanie Waters)
 - The board exited executive session at 6:28 P.M.
 - No action was taken
- Stephanie Waters moved to adjourn at 6:35 P.M. (2nd) Unan.

Respectfully Submitted,

Stephanie Waters

Virginia Wright

Mallory Ovitt

Trevor Creller, Vice Chair

Michael Savage, Chair

4-29-19

Mr. Clark,

I am requesting a two week extension to the May 15 due date for my 2019-2020 teacher contract, 1.0 FTE Middle School Science. Thank you for considering this request.

Sincerely,

A handwritten signature in black ink, appearing to read 'Josh Wolyneec', with a long horizontal flourish extending to the right.

Josh Wolyneec

Alburch Town School District

Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Spent & Encumbered	Amount Remaining
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		7/1/2018 - 6/30/2019
001 General Fund					
1100 Instructional					
1. 001-1100-5110-000-00 Instructional-salaries	983,606.00	609,593.72	232,934.28	842,528.00	141,078.00
2. 001-1100-5112-000-00 Instructional-substitutes	20,000.00	22,708.25	0.00	22,708.25	(2,708.25)
3. 001-1100-5114-000-00 Act 504 Aide Salary	0.00	15,305.68	0.00	15,305.68	(15,305.68)
4. 001-1100-5115-000-00 Instructional-aides Salaries	115,257.63	74,292.21	15,503.19	89,795.40	25,462.23
5. 001-1100-5210-000-00 Instructional-group Health	250,889.52	124,328.30	35,958.75	160,287.05	90,602.47
6. 001-1100-5210-100-00 Instructional - HRA	0.00	424.54	0.00	424.54	(424.54)
7. 001-1100-5220-000-00 Instructional-fica	85,593.07	48,401.57	18,568.62	66,970.19	18,622.88
8. 001-1100-5230-000-00 Instructional - Group Life	1,675.80	953.61	0.00	953.61	722.19
9. 001-1100-5240-000-00 Employee Retirement	0.00	7,290.95	337.65	7,628.60	(7,628.60)
10. 001-1100-5241-000-00 Employee Retirement Option	3,119.92	0.00	0.00	0.00	3,119.92
11. 001-1100-5250-000-00 Instructional-Workers Comp.	9,133.00	0.00	0.00	0.00	9,133.00
12. 001-1100-5260-000-00 Instructional-unemployment Comp.	4,656.00	1,352.00	0.00	1,352.00	3,304.00
13. 001-1100-5270-000-00 Instructional-course Reimbursement	10,000.00	0.00	1,590.00	1,590.00	8,410.00
14. 001-1100-5280-000-00 Instructional-group Dental Insurance	15,678.81	10,520.34	3,099.16	13,619.50	2,059.31
15. 001-1100-5281-000-00 Instructional-group Vision Insurance	5,070.21	3,298.49	957.37	4,255.86	814.35
16. 001-1100-5282-000-00 Instructional Group - LT Disability Ins	0.00	59.80	0.00	59.80	(59.80)
17. 001-1100-5290-000-00 Instructional-professional Development	3,500.00	2,749.67	1,105.00	3,854.67	(354.67)
18. 001-1100-5320-000-00 Professional Educ. Svcs.	10,000.00	23,889.31	12,466.89	36,356.20	(26,356.20)
19. 001-1100-5335-000-00 Act 504 Accommodations Secondary	0.00	32,961.32	0.00	32,961.32	(32,961.32)
20. 001-1100-5433-000-00 Instructional-repairs To Equipment	300.00	0.00	0.00	0.00	300.00
21. 001-1100-5515-000-00 Field Trips (Educational)	6,000.00	1,423.00	0.00	1,423.00	4,577.00
22. 001-1100-5561-000-00 Tuition HS - In State	1,148,508.00	680,545.78	288,083.05	968,628.83	179,879.17
23. 001-1100-5564-000-00 Tuition HS-Out of State Public/Private	221,000.00	234,360.00	0.00	234,360.00	(13,360.00)
24. 001-1100-5566-000-00 Tuition HS - In State Private	17,065.00	17,420.00	0.00	17,420.00	(355.00)
25. 001-1100-5568-000-00 State On-behalf payment to tech crs	70,128.96	0.00	0.00	0.00	70,128.96
26. 001-1100-5569-000-00 Tuition - Tech Ctr/Vocational	30,000.00	70,400.49	0.00	70,400.49	(40,400.49)
27. 001-1100-5580-000-00 Instructional-travel	200.00	1,589.15	0.00	1,589.15	(1,389.15)
28. 001-1100-5610-000-00 Instructional-general Supplies	18,000.00	18,202.99	0.00	18,202.99	(202.99)

Alburgh Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Spent & Encumbered	Amount Remaining
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019
29. 001-1100-5610-107-00 Art - Supplies	4,000.00	3,528.06	0.00	3,528.06	471.94
30. 001-1100-5610-109-00 Music - Supplies	500.00	0.00	193.20	193.20	306.80
31. 001-1100-5610-111-00 Math - Supplies	2,000.00	0.00	0.00	0.00	2,000.00
32. 001-1100-5610-113-00 Science - Supplies	1,500.00	0.00	971.30	971.30	528.70
33. 001-1100-5610-115-00 Social Studies - Supplies	350.00	0.00	0.00	0.00	350.00
34. 001-1100-5610-117-00 Phys Ed - Supplies	500.00	1,090.50	0.00	1,090.50	(590.50)
35. 001-1100-5640-000-00 Instructional-Books	0.00	155.20	0.00	155.20	(155.20)
36. 001-1100-5640-105-00 Literacy - Books	10,000.00	57.28	1,948.42	2,005.70	7,994.30
37. 001-1100-5640-113-00 Science - Books	1,500.00	0.00	0.00	0.00	1,500.00
38. 001-1100-5640-115-00 Social Studies - Books	2,000.00	0.00	0.00	0.00	2,000.00
39. 001-1100-5641-000-00 Magazines/Periodicals	450.00	420.80	0.00	420.80	29.20
40. 001-1100-5641-105-00 Literacy - Magazines/Periodicals	350.00	0.00	0.00	0.00	350.00
41. 001-1100-5641-115-00 Social Studies - Magazines/Periodicals	100.00	0.00	0.00	0.00	100.00
42. 001-1100-5650-000-00 Instructional-audio-visual Materials	2,500.00	0.00	0.00	0.00	2,500.00
43. 001-1100-5660-000-00 Instructional-manipulative Devices	0.00	216.84	0.00	216.84	(216.84)
44. 001-1100-5660-105-00 Literacy - Manipulative Devices	1,000.00	0.00	0.00	0.00	1,000.00
45. 001-1100-5660-111-00 Math - Manipulatives	1,500.00	0.00	0.00	0.00	1,500.00
46. 001-1100-5660-113-00 Science - Manipulatives	500.00	0.00	0.00	0.00	500.00
47. 001-1100-5670-000-00 Instructional-computer Software	3,500.00	1,442.55	0.00	1,442.55	2,057.45
48. 001-1100-5681-113-00 Science - Tech Ed	1,000.00	0.00	0.00	0.00	1,000.00
49. 001-1100-5730-000-00 Instructional-Instructional Equipment	0.00	708.07	0.00	708.07	(708.07)
50. 001-1100-5730-117-00 Phys Ed - Equipment	800.00	0.00	0.00	0.00	800.00
51. 001-1100-5733-000-00 Instructional-furniture & Fixtures	7,000.00	617.44	0.00	617.44	6,382.56
52. 001-1100-5734-000-00 Instructional-computer Equipment	20,000.00	4,227.00	0.00	4,227.00	15,773.00
53. 001-1100-5810-000-00 Dues/Fees/Registration	250.00	0.00	0.00	0.00	250.00
TOTAL 1100 Instructional	\$3,090,681.92	\$2,014,534.91	\$613,716.88	\$2,628,251.79	\$462,430.13
1101 School Wide Program					
54. 001-1101-5110-000-00 SWP Salaries Incl Tutors	139,500.00	70,174.33	25,853.67	96,028.00	43,472.00
55. 001-1101-5115-000-00 SWP Aides Salaries	0.00	90.00	0.00	90.00	(90.00)

Alburch Town School District Expenses All Funds Function and Object Codes

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56. 001-1101-5210-000-00 SWP Group Health	32,187.64	4,424.56	1,106.10	5,530.66	26,656.98
57. 001-1101-5220-000-00 SWP FICA	10,671.75	5,271.65	2,017.88	7,289.53	3,382.22
58. 001-1101-5230-000-00 SWP - Group Life	200.00	227.85	0.00	227.85	(27.85)
59. 001-1101-5232-000-00 SWP OPEB Retirement Benefits	1,100.00	3,825.00	0.00	3,825.00	(2,725.00)
60. 001-1101-5250-000-00 SWP Workers Comp.	625.00	0.00	0.00	0.00	625.00
61. 001-1101-5260-000-00 SWP Unempl. Comp.	200.00	135.60	0.00	135.60	64.40
62. 001-1101-5280-000-00 SWP Group Dental	525.00	384.32	95.80	480.12	44.88
63. 001-1101-5281-000-00 SWP Group Vision	167.00	118.88	29.72	148.60	18.40
64. 001-1101-5290-000-00 SWP Prof. Development	1,105.00	249.00	0.00	249.00	856.00
65. 001-1101-5610-000-00 SWP- Supplies	650.00	179.16	75.56	254.72	395.28
TOTAL 1101 School Wide Program	\$186,931.39	\$85,080.35	\$29,178.73	\$114,259.08	\$72,672.31
1123 Universal Access Pre-K/Act 62					
66. 001-1123-5110-000-00 Universal Access-Pre K Salaries	36,636.00	26,772.48	9,863.52	36,636.00	0.00
67. 001-1123-5112-000-00 UA PreK Substitutes Salaries	0.00	1,575.00	0.00	1,575.00	(1,575.00)
68. 001-1123-5210-000-00 UA Pre K- Group Health	2,400.00	380.23	0.00	380.23	2,019.77
69. 001-1123-5220-000-00 UA Pre K- FICA	2,802.65	2,162.29	754.59	2,916.88	(114.23)
70. 001-1123-5230-000-00 UA-Pre K- Group Life Ins.	0.00	73.50	0.00	73.50	(73.50)
71. 001-1123-5250-000-00 UA-Pre K- Workers Comp.	18.00	0.00	0.00	0.00	18.00
72. 001-1123-5260-000-00 UA- Pre K- Unempl. Comp.	341.00	67.80	0.00	67.80	273.20
73. 001-1123-5270-000-00 UA- Pre K- Course Reimb.	1,100.00	0.00	0.00	0.00	1,100.00
74. 001-1123-5290-000-00 UA - Pre K- Prof. Development	300.00	130.00	70.00	200.00	100.00
75. 001-1123-5515-000-00 Pre-K Field Trips	500.00	0.00	0.00	0.00	500.00
76. 001-1123-5563-000-00 Tuition - UAPK/Act 62	3,092.00	1,960.14	1,960.14	3,920.28	(828.28)
77. 001-1123-5610-000-00 Preschool Supplies	1,000.00	495.67	0.00	495.67	504.33
78. 001-1123-5640-000-00 Preschool Books & Equip	300.00	0.00	0.00	0.00	300.00
TOTAL 1123 Universal Access Pre-K/Act 62	\$48,489.65	\$33,617.11	\$12,648.25	\$46,265.36	\$2,224.29
1200 Special Education					
79. 001-1200-5112-000-00 Special Ed-substitutes	300.00	10,416.00	0.00	10,416.00	(10,116.00)

Alburch Town School District Expenses All Funds Function and Object Codes

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80. 001-1200-5115-000-00 Special Ed-aides Salaries	254,063.87	207,234.37	44,371.00	251,605.37	2,458.50
81. 001-1200-5210-000-00 Special Ed-group Health Insurance	81,101.15	59,861.48	10,999.90	70,861.38	10,239.77
82. 001-1200-5220-000-00 Special Ed-fica	19,458.84	15,590.25	3,636.83	19,227.08	231.76
83. 001-1200-5230-000-00 Special Ed - Group Life	424.61	0.00	0.00	0.00	424.61
84. 001-1200-5240-000-00 Special Ed. - Retirement	2,083.98	2,375.34	537.25	2,912.59	(828.61)
85. 001-1200-5250-000-00 Special Ed - Workers Comp.	1,330.00	0.00	0.00	0.00	1,330.00
86. 001-1200-5260-000-00 Special Ed-unemployment Comp.	210.00	407.40	0.00	407.40	(197.40)
87. 001-1200-5270-000-00 Special Ed-course Reimbursement	1,500.00	0.00	0.00	0.00	1,500.00
88. 001-1200-5280-000-00 Special Ed-group Dental Insurance	4,206.57	5,011.57	1,342.51	6,354.08	(2,147.51)
89. 001-1200-5281-000-00 Special Ed-group Vision Insurance	1,720.49	1,685.76	399.27	2,085.03	(364.54)
90. 001-1200-5290-000-00 Professional Development	0.00	25.00	0.00	25.00	(25.00)
91. 001-1200-5610-000-00 Special Ed-program Supplies	0.00	50.88	0.00	50.88	(50.88)
TOTAL 1200 Special Education	\$366,399.51	\$302,658.05	\$61,286.76	\$363,944.81	\$2,454.70
1201 Essential Early Education					
92. 001-1201-5115-000-00 Eee-aides Salaries	0.00	7,369.37	4,333.63	11,703.00	(11,703.00)
93. 001-1201-5220-000-00 Eee-fica	0.00	563.87	331.48	895.35	(895.35)
TOTAL 1201 Essential Early Education	\$0.00	\$7,933.24	\$4,665.11	\$12,598.35	\$(12,598.35)
1410 Student Body Activities					
94. 001-1410-5110-000-00 Student Body Activities-Salaries	4,000.00	900.00	0.00	900.00	3,100.00
95. 001-1410-5120-000-00 Coaches & Refs Salaries	2,000.00	6,800.00	0.00	6,800.00	(4,800.00)
96. 001-1410-5121-000-00 Student Activities - Camp Ahnaki	1,600.00	0.00	0.00	0.00	1,600.00
97. 001-1410-5220-000-00 Coaches & Refs FICA	581.40	390.15	0.00	390.15	191.25
98. 001-1410-5250-000-00 Coaches/Refs/Student Progr WC	58.25	0.00	0.00	0.00	58.25
99. 001-1410-5337-000-00 Student activities - Programs	8,000.00	294.71	0.00	294.71	7,705.29
100. 001-1410-5500-000-00 Student Activities- Oth Purchased Svcs	2,000.00	0.00	0.00	0.00	2,000.00
101. 001-1410-5610-000-00 Student Body Activities-general Supplies	1,700.00	134.14	663.67	797.81	902.19
102. 001-1410-5683-000-00 Instructional- Sports/Exp/Supl/Bus	10,000.00	9,798.08	0.00	9,798.08	201.92
TOTAL 1410 Student Body Activities	\$29,939.65	\$18,317.08	\$663.67	\$18,980.75	\$10,958.90

Alburgh Town School District Expenses All Funds Function and Object Codes

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1422 Summer School Program					
103. 001-1422-5110-000-00 Summer School Program- Salary	7,000.00	9,085.00	0.00	9,085.00	(2,085.00)
104. 001-1422-5220-000-00 Summer School - FICA	535.50	695.09	0.00	695.09	(159.59)
105. 001-1422-5250-000-00 Summer School - Workers Comp.	88.65	0.00	0.00	0.00	88.65
106. 001-1422-5610-000-00 Summer School- Supplies	500.00	0.00	0.00	0.00	500.00
TOTAL 1422 Summer School Program	\$8,124.15	\$9,780.09	\$0.00	\$9,780.09	\$(1,655.94)
2120 Guidance Services					
107. 001-2120-5110-000-00 Guidance-salary	55,309.20	56,514.30	21,682.70	78,197.00	(22,887.80)
108. 001-2120-5112-000-00 Guidance-substitutes	0.00	495.00	0.00	495.00	(495.00)
109. 001-2120-5210-000-00 Guidance - Health Ins.	5,830.47	1,208.20	451.00	1,659.20	4,171.27
110. 001-2120-5220-000-00 Guidance -FICA	4,231.15	4,224.42	1,730.52	5,954.94	(1,723.79)
111. 001-2120-5230-000-00 Guidance - Group Life	105.84	61.74	0.00	61.74	44.10
112. 001-2120-5250-000-00 Guidance-Workers Comp	604.00	0.00	0.00	0.00	604.00
113. 001-2120-5260-000-00 Guidance-unemployment	35.00	135.60	0.00	135.60	(100.60)
114. 001-2120-5270-000-00 Guidance Course Reimbursement	1,000.00	0.00	0.00	0.00	1,000.00
115. 001-2120-5280-000-00 Guidance - Dental	684.05	533.12	99.04	632.16	51.89
116. 001-2120-5281-000-00 Guidance Vision Insurance	118.84	143.00	35.38	178.38	(59.54)
117. 001-2120-5290-000-00 Guidance-Prof. Development	0.00	200.00	0.00	200.00	(200.00)
118. 001-2120-5310-000-00 Contracted Service-guidance-PBIS	500.00	0.00	0.00	0.00	500.00
119. 001-2120-5580-000-00 Guidance-travel	0.00	31.17	0.00	31.17	(31.17)
120. 001-2120-5610-000-00 Guidance-general Supplies	300.00	78.21	0.00	78.21	221.79
121. 001-2120-5640-000-00 Guidance-books	400.00	0.00	0.00	0.00	400.00
122. 001-2120-5650-000-00 Guidance Audio-visual	500.00	0.00	0.00	0.00	500.00
TOTAL 2120 Guidance Services	\$69,618.55	\$63,624.76	\$23,998.64	\$87,623.40	\$(18,004.85)
2134 Health Services					
123. 001-2134-5110-000-00 Health Services-salaris(nurse)	0.00	12,841.44	1,676.65	14,518.09	(14,518.09)
124. 001-2134-5115-000-00 Health Services - LPN	20,163.00	0.00	0.00	0.00	20,163.00
125. 001-2134-5210-000-00 Health Services-group Health Insurance	0.00	2,212.28	1,106.11	3,318.39	(3,318.39)

Alburgh Town School District

Expenses All Funds Function and Object Codes

Report # 18941

Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Reported Period 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Spent & Encumbered	Amount Remaining 7/1/2018 - 6/30/2019
126. 001-2134-5220-000-00 Health Services-fica	1,542.47	913.92	181.50	1,095.42	447.05
127. 001-2134-5240-000-00 Health Svcs - Retirement	403.26	0.00	0.00	0.00	403.26
128. 001-2134-5250-000-00 Health Services-Workers Comp.	188.00	0.00	0.00	0.00	188.00
129. 001-2134-5260-000-00 Health Services-unemployment Comp.	18.00	67.80	0.00	67.80	(49.80)
130. 001-2134-5280-000-00 Health Services-group Dental Insurance	0.00	213.40	106.68	320.08	(320.08)
131. 001-2134-5281-000-00 Health Services-group Vision Insurance	0.00	77.72	38.84	116.56	(116.56)
132. 001-2134-5290-000-00 Health Services-Prof. Development	100.00	180.00	850.00	1,030.00	(930.00)
133. 001-2134-5332-000-00 Health Services Assessment	23,667.00	25,592.00	0.00	25,592.00	(1,925.00)
134. 001-2134-5580-000-00 Health Services-travel	100.00	0.00	0.00	0.00	100.00
135. 001-2134-5610-000-00 Health Services-general Supplies	700.00	872.10	0.00	872.10	(172.10)
TOTAL 2134 Health Services	\$46,881.73	\$42,970.66	\$3,959.78	\$46,930.44	\$(48.71)
2150 Speech Services					
136. 001-2150-5110-000-00 Speech Services-salaries	22,500.00	0.00	0.00	0.00	22,500.00
137. 001-2150-5112-000-00 Speech Services-substitutes	0.00	450.00	0.00	450.00	(450.00)
138. 001-2150-5115-000-00 Speech Services-aides Salaries	0.00	20,009.65	3,609.13	23,618.78	(23,618.78)
139. 001-2150-5210-000-00 Speech Services-group Health Insurance	0.00	4,465.58	1,119.27	5,584.85	(5,584.85)
140. 001-2150-5220-000-00 Speech Services-fica	1,721.25	1,521.45	292.74	1,814.19	(92.94)
141. 001-2150-5240-000-00 Speech Svcs - Retirement	0.00	400.19	72.15	472.34	(472.34)
142. 001-2150-5250-000-00 Speech Services-Workers Comp.	37.50	0.00	0.00	0.00	37.50
143. 001-2150-5260-000-00 Speech Services-unemployment Comp.	25.00	67.80	0.00	67.80	(42.80)
144. 001-2150-5270-000-00 Speech Services-course Reimbursement	265.00	0.00	0.00	0.00	265.00
145. 001-2150-5280-000-00 Speech Services-group Dental Insurance	0.00	344.56	86.37	430.93	(430.93)
146. 001-2150-5281-000-00 Speech Services-group Vision Insurance	0.00	125.44	31.45	156.89	(156.89)
TOTAL 2150 Speech Services	\$24,548.75	\$27,384.67	\$5,211.11	\$32,595.78	\$(8,047.03)
2222 Library					
147. 001-2222-5110-000-00 Library Services-salary	57,333.00	23,039.31	0.00	23,039.31	34,293.69
148. 001-2222-5112-000-00 Library Services-substitutes	0.00	1,305.00	0.00	1,305.00	(1,305.00)
149. 001-2222-5210-000-00 Library Services-group Health Insurance	9,276.18	3,116.01	0.00	3,116.01	6,160.17

Alburch Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Spent & Encumbered	Amount Remaining
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019
150. 001-2222-5220-000-00 Library Services-fica	4,385.97	1,681.41	0.00	1,681.41	2,704.56
151. 001-2222-5230-000-00 Library Services - Life	88.20	73.50	0.00	73.50	14.70
152. 001-2222-5250-000-00 Library Services-Workers Comp.	65.00	0.00	0.00	0.00	65.00
153. 001-2222-5260-000-00 Library Services-unemployment Comp.	22.00	67.80	0.00	67.80	(45.80)
154. 001-2222-5270-000-00 Library-tuition	0.00	2,272.00	0.00	2,272.00	(2,272.00)
155. 001-2222-5280-000-00 Library Services-group Dental Insurance	883.98	260.52	0.00	260.52	623.46
156. 001-2222-5281-000-00 Library Services-group Vision Insurance	0.00	112.74	0.00	112.74	(112.74)
157. 001-2222-5610-000-00 Library Services-library Supplies	400.00	889.14	0.00	889.14	(489.14)
158. 001-2222-5640-000-00 Library Services-library Books	5,000.00	531.70	0.00	531.70	4,468.30
159. 001-2222-5641-000-00 Library Services-magazines/periodicals	250.00	125.61	0.00	125.61	124.39
160. 001-2222-5670-000-00 Library Services-computer Software	1,000.00	500.00	0.00	500.00	500.00
TOTAL 2222 Library	\$78,704.33	\$33,974.74	\$0.00	\$33,974.74	\$44,729.59
2310 Board of Education					
161. 001-2310-5110-000-00 Board OF Ed Services-salaries	3,000.00	3,000.00	0.00	3,000.00	0.00
162. 001-2310-5111-000-00 Board OF Ed/treasurer-salary	1,500.00	1,500.00	0.00	1,500.00	0.00
163. 001-2310-5220-000-00 Board OF Ed Services-fica	344.25	344.25	0.00	344.25	0.00
164. 001-2310-5300-000-00 Cafeteria Plan	1,500.00	0.00	0.00	0.00	1,500.00
165. 001-2310-5360-000-00 Board OF Ed Services-legal Services	1,000.00	9,634.00	0.00	9,634.00	(8,634.00)
166. 001-2310-5530-000-00 Board OF Ed Services-Postage/Mailings	0.00	237.87	0.00	237.87	(237.87)
167. 001-2310-5540-000-00 Board OF Ed Services-advertising	750.00	914.75	0.00	914.75	(164.75)
168. 001-2310-5610-000-00 Board OF Ed Services-supplies	750.00	0.00	0.00	0.00	750.00
169. 001-2310-5611-000-00 Board of Ed - Board of Ed Expense	150.00	0.00	0.00	0.00	150.00
170. 001-2310-5612-000-00 Board OF Ed Services-treasurer's Supple	50.00	0.00	0.00	0.00	50.00
171. 001-2310-5613-000-00 Board of Ed Svc - Sales tax reimb to EE	450.00	0.00	0.00	0.00	450.00
172. 001-2310-5810-000-00 Board OF Ed Services-vsba Dues	1,400.00	0.00	0.00	0.00	1,400.00
TOTAL 2310 Board of Education	\$10,894.25	\$15,630.87	\$0.00	\$15,630.87	\$(4,736.62)
2320 Administrative Services - Supervisory U					
173. 001-2320-5331-000-00 SU General Assessment	355,799.00	355,799.00	0.00	355,799.00	0.00

Alburch Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Reported Period 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Spent & Encumbered	Amount Remaining 7/1/2018 - 6/30/2019
TOTAL 2320 Administrative Services - Supervisory U	\$355,799.00	\$355,799.00	\$0.00	\$355,799.00	\$0.00
2410 Principal Services					
174. 001-2410-5110-000-00 Principal Service-salary	79,716.85	80,384.62	14,615.38	95,000.00	(15,283.15)
175. 001-2410-5112-000-00 Principal Services-substitutes	0.00	2,964.81	0.00	2,964.81	(2,964.81)
176. 001-2410-5113-000-00 Principal Service-secretary Salary	59,728.80	55,537.15	11,975.00	67,512.15	(7,783.35)
177. 001-2410-5117-000-00 Prin Svc - Home School Coordinator	56,269.93	46,039.10	10,230.90	56,270.00	(0.07)
178. 001-2410-5210-000-00 Principal Services-group Health Insurance	42,327.61	29,256.64	4,297.99	33,554.63	8,772.98
179. 001-2410-5220-000-00 Principal Services-fica	14,972.24	13,795.79	2,894.50	16,690.29	(1,718.05)
180. 001-2410-5230-000-00 Principal Service-group Life Insurance	756.00	282.45	0.00	282.45	473.55
181. 001-2410-5240-000-00 Principal Svcs - Retirement	1,194.58	1,030.38	118.30	1,148.68	45.90
182. 001-2410-5250-000-00 Principal Services-Workers Comp.	1,820.00	0.00	0.00	0.00	1,820.00
183. 001-2410-5260-000-00 Principal Service-unemployment Comp.	75.00	271.20	0.00	271.20	(196.20)
184. 001-2410-5270-000-00 Principal Svcs. - Course Reimb.	2,000.00	1,800.00	0.00	1,800.00	200.00
185. 001-2410-5280-000-00 Principal Services-group Dental Insurance	2,422.07	2,509.60	397.13	2,906.73	(484.66)
186. 001-2410-5281-000-00 Principal Services-group Vision Insurance	1,056.63	730.41	116.84	847.25	209.38
187. 001-2410-5290-000-00 Principal Svcs.- Prof. Development	1,500.00	764.00	500.00	1,264.00	236.00
188. 001-2410-5291-000-00 Principal Services-Prof. Expense-Princip	1,500.00	628.52	0.00	628.52	871.48
189. 001-2410-5292-000-00 Principal Svc- Oth Emp. Benefits	0.00	226.48	0.00	226.48	(226.48)
190. 001-2410-5430-000-00 Principal Svcs. - Copier Svcs.	6,450.00	3,835.42	0.00	3,835.42	2,614.58
191. 001-2410-5530-000-00 Principal Services-telephone	5,000.00	2,802.35	0.00	2,802.35	2,197.65
192. 001-2410-5532-000-00 Principal Svcs.- Postage	1,500.00	572.77	0.00	572.77	927.23
193. 001-2410-5580-000-00 Principal Services-travel	2,500.00	1,831.68	0.00	1,831.68	668.32
194. 001-2410-5610-000-00 Principal Services-office Supplies/petry	2,000.00	4,301.72	0.00	4,301.72	(2,301.72)
195. 001-2410-5640-000-00 Principal - Books	0.00	0.00	29.95	29.95	(29.95)
196. 001-2410-5641-000-00 Principal - Mag/Periodicals	0.00	230.00	0.00	230.00	(230.00)
197. 001-2410-5670-000-00 Principals Svcs - Computer Software	1,000.00	350.00	0.00	350.00	650.00
198. 001-2410-5733-000-00 Principal Svcs- Furn./Fixtures	700.00	915.25	0.00	915.25	(215.25)
199. 001-2410-5734-000-00 Principal Svcs. - Computer Equipment	1,250.00	0.00	0.00	0.00	1,250.00
200. 001-2410-5810-000-00 Dues and Fees	1,500.00	814.00	0.00	814.00	686.00

Alburgh Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Reported Period 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Spent & Encumbered	Amount Remaining 7/1/2018 - 6/30/2019
TOTAL 2410 Principal Services	\$287,239.71	\$251,874.34	\$45,175.99	\$297,050.33	\$(9,810.62)
2420 Supportive Services - Special Ed Coordi					
201.001-2420-5332-000-00 Professional Services from SU	581,074.59	581,074.60	0.00	581,074.60	(0.01)
TOTAL 2420 Supportive Services - Special Ed Coordi	\$581,074.59	\$581,074.60	\$0.00	\$581,074.60	\$(0.01)
2520 Short Term Loans					
202.001-2520-5830-000-00 Fiscal Services-short Term Loans Interes	26,000.00	0.00	0.00	0.00	26,000.00
TOTAL 2520 Short Term Loans	\$26,000.00	\$0.00	\$0.00	\$0.00	\$26,000.00
2600 Operation/Maintenance of Plant					
203.001-2600-5110-000-00 Operation/maint Of Plant-salaries	67,045.68	59,698.51	9,955.64	69,654.15	(2,608.47)
204.001-2600-5112-000-00 Operation/maint. Of Plant-substitutes	4,000.00	7,413.25	0.00	7,413.25	(3,413.25)
205.001-2600-5210-000-00 Operation/maint. Of Plant-group Health I	8,823.20	5,701.85	1,534.10	7,235.95	1,587.25
206.001-2600-5220-000-00 Operation/maint. Of Plant-fica	5,434.99	5,070.13	791.39	5,861.52	(426.53)
207.001-2600-5240-000-00 Oper/Maint of Plant- Retirement	1,340.91	1,098.35	78.66	1,177.01	163.90
208.001-2600-5250-000-00 Operation/maint. Of Plant-Workers Comp	610.00	0.00	0.00	0.00	610.00
209.001-2600-5260-000-00 Operation/maint. Of Plant-unemployment C	50.00	135.60	0.00	135.60	(85.60)
210.001-2600-5280-000-00 Operation/maint. Of Plant-group Dental I	1,924.27	905.12	96.02	1,001.14	923.13
211.001-2600-5281-000-00 Operation/maint. Of Plant-group Vision I	550.37	365.32	34.96	400.28	150.09
212.001-2600-5421-000-00 Operation/maint. Of Plant-garbage Collec	3,500.00	3,301.69	0.00	3,301.69	198.31
213.001-2600-5431-000-00 Operation/maint. Of Plant-grounds - Repa	2,500.00	0.00	0.00	0.00	2,500.00
214.001-2600-5432-000-00 Operation/Maint of Plant - Repairs/Maint	50,000.00	49,224.49	0.00	49,224.49	775.51
215.001-2600-5433-000-00 Operation/Maint - Repairs	3,500.00	8,124.51	0.00	8,124.51	(4,624.51)
216.001-2600-5436-000-00 Op/Maint of Plant - Contr Service	5,500.00	1,951.50	0.00	1,951.50	3,548.50
217.001-2600-5580-000-00 Oper/maint Of Plant-travel	600.00	193.55	0.00	193.55	406.45
218.001-2600-5610-000-00 Oper/maint. Of Plant-Custodial Supplies	15,000.00	15,412.85	0.00	15,412.85	(412.85)
219.001-2600-5620-000-00 Operation/maint. Of Plant-Energy Service	0.00	14,096.38	0.00	14,096.38	(14,096.38)
220.001-2600-5622-000-00 Operation/maint. Of Plant-Electricity	40,000.00	13,232.90	0.00	13,232.90	26,767.10
221.001-2600-5623-000-00 Operation/Plant - Propane	30,000.00	32,468.56	0.00	32,468.56	(2,468.56)

Alburgh Town School District

Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Reported Period 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Spent & Encumbered	Amount Remaining 7/1/2018 - 6/30/2019
222. 001-2600-5624-000-00 Oper/maint Of Plant-Water	10,000.00	5,299.81	0.00	5,299.81	4,700.19
223. 001-2600-5710-000-00 Operation/maint. Of Plant-improvements	150,000.00	31,483.26	0.00	31,483.26	118,516.74
224. 001-2600-5730-000-00 Operation/Maint of Plant- Equipment	1,000.00	0.00	0.00	0.00	1,000.00
225. 001-2600-5733-000-00 Operation/maint Of Plant-furniture & Fix	3,500.00	0.00	0.00	0.00	3,500.00
TOTAL 2600 Operation/Maintenance of Plant	\$404,879.42	\$255,177.63	\$12,490.77	\$267,668.40	\$137,211.02
2700 Transportation Services					
226. 001-2700-5115-000-00 Crossing Guard	3,600.00	270.00	0.00	270.00	3,330.00
227. 001-2700-5220-000-00 Crossing Guard FICA	0.02	20.65	0.00	20.65	(20.63)
228. 001-2700-5332-000-00 Bus Service from SU	156,472.00	156,472.00	0.00	156,472.00	0.00
TOTAL 2700 Transportation Services	\$160,072.02	\$156,762.65	\$0.00	\$156,762.65	\$3,309.37
3100 Food Service					
229. 001-3100-5930-000-00 Tier to Food Program to cover Insurances	20,000.00	1,938.00	0.00	1,938.00	18,062.00
TOTAL 3100 Food Service	\$20,000.00	\$1,938.00	\$0.00	\$1,938.00	\$18,062.00
TOTAL 001 General Fund	\$5,796,278.62	\$4,258,132.75	\$812,995.69	\$5,071,128.44	\$725,150.18
301 RiseVT Grant					
1100 Instructional					
230. 301-1100-5730-000-00 RISE VT - Equipment	0.00	6,000.00	0.00	6,000.00	(6,000.00)
TOTAL 1100 Instructional	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$(6,000.00)
TOTAL 301 RiseVT Grant	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$(6,000.00)
501 Food Program					
3100 Food Service					
231. 501-3100-5110-000-00 Food Service - Salaries	0.00	39,538.31	13,443.13	53,001.44	(53,001.44)
232. 501-3100-5210-000-00 Food Service - Groups Health	0.00	18,765.52	4,691.35	23,456.87	(23,456.87)
233. 501-3100-5220-000-00 Food Service - FICA & Medicare	0.00	2,856.63	1,090.33	3,946.96	(3,946.96)
234. 501-3100-5240-000-00 Food Program - Retirement	0.00	626.76	267.36	894.12	(894.12)

Alburch Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget		Reported Period		Encumbrances		Spent & Encumbered		Amount Remaining	
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		
235. 501-3100-5260-000-00 Food Svc Unemployment	0.00	203.40	0.00	203.40	0.00	203.40	(203.40)			
236. 501-3100-5280-000-00 Food Service Dental	0.00	1,436.80	359.20	1,796.00	1,796.00	(1,796.00)				
237. 501-3100-5281-000-00 Food Service - Vision	0.00	440.48	110.12	550.60	(550.60)					
238. 501-3100-5580-000-00 Hot Lunch - Travel	0.00	324.38	0.00	324.38	(324.38)					
239. 501-3100-5610-000-00 Food Service - Purchases/Supplies	0.00	45,622.28	0.00	45,622.28	(45,622.28)					
240. 501-3100-5611-000-00 Food Svc - Fruits/Veg Grant Purchases	0.00	11,714.26	0.00	11,714.26	(11,714.26)					
TOTAL 3100 Food Service	\$0.00	\$121,548.82	\$19,961.49	\$141,510.31	\$(141,510.31)					
TOTAL 501 Food Program	\$0.00	\$121,548.82	\$19,961.49	\$141,510.31	\$(141,510.31)					
GRAND TOTAL	\$5,796,278.62	\$4,385,681.57	\$832,957.18	\$5,218,638.75	\$577,639.87					

Alburgh Town School District

Revenue Report All Funds

Report # 18942
Statement Code: 2Rev B/A

Account Number / Description	Last Year Period 7/1/2017 - 6/30/2018	Revised Budget 7/1/2018 - 6/30/2019	Reported Period 7/1/2018 - 6/30/2019	Amount Remaining
001 General Fund				
1. 001-1322-4000-000-00 Tuition Income	(25,766.00)	0.00	0.00	0.00
2. 001-1422-4000-000-00 Summer School Revenue	(1,200.00)	0.00	0.00	0.00
3. 001-1510-4000-000-00 Investment/Interest Earnings	(1,395.99)	(400.00)	(1,425.25)	1,025.25
4. 001-1920-4000-000-00 Other Revenues - Donations	(200.00)	0.00	(1,542.76)	1,542.76
5. 001-1990-4000-000-00 Miscellaneous Other Local Revenue	(41,100.00)	0.00	0.00	0.00
6. 001-2250-4000-000-00 CFP SWP Program SU Passthrou	0.00	(181,148.38)	0.00	(181,148.38)
7. 001-2790-4000-000-00 Other Subgrants - SU (Medicaid, EEI)	0.00	(17,676.00)	0.00	(17,676.00)
8. 001-3110-4000-000-00 Education Spending Grant	(4,652,871.00)	(5,290,558.00)	(1,434,378.00)	(3,856,180.00)
9. 001-3114-4000-000-00 State On-behalf payment to tech ctrs	(90,594.00)	0.00	0.00	0.00
10. 001-3150-4000-000-00 State Aid Transportation	0.00	(62,870.00)	0.00	(62,870.00)
11. 001-3202-4000-000-00 Special Ed Intensive	(173,665.00)	(243,626.82)	(131,373.36)	(112,253.46)
12. 001-3202-4000-000-10 Special Ed Intensive Reimb Prior Year	(1,171.31)	0.00	(37,936.00)	37,936.00
13. 001-3203-4000-000-10 Special Ed. Extra-Ord Reimb Prior Year	(26,217.65)	0.00	0.00	0.00
14. 001-3205-4000-000-00 State Placed Students - Spec. Ed.	(920.00)	0.00	0.00	0.00
15. 001-5900-4000-000-00 Misc. Other Sources	(798.00)	0.00	0.00	0.00
TOTAL 001 General Fund	\$(5,015,898.95)	\$(5,796,279.20)	\$(1,606,655.37)	\$(4,189,623.83)
301 RiseVT Grant				
16. 301-1990-4000-000-00 RiseVT Grant Revenue	(500.00)	0.00	(500.00)	500.00
TOTAL 301 RiseVT Grant	\$(500.00)	\$0.00	\$(500.00)	\$500.00
501 Food Program				
17. 501-1620-4000-000-00 Food Service - Sales to Adults	(2,839.52)	0.00	(2,114.39)	2,114.39
18. 501-3450-4000-000-00 State School Lunch Match	(62,295.55)	0.00	0.00	0.00
19. 501-3452-4000-000-00 State Child Nutrition - Breakfast	(25,064.14)	0.00	0.00	0.00
TOTAL 501 Food Program	\$(90,199.21)	\$0.00	\$(2,114.39)	\$2,114.39
GRAND TOTAL	\$(5,106,598.16)	\$(5,796,279.20)	\$(1,609,269.76)	\$(4,187,009.44)