

Grand Isle Supervisory Union
Alburgh School District

School Board Regular Meeting

Monday, June 1, 2020, at 5:30 p.m.

Location: Alburgh Community Education Center

or

[Join with Google Meet](#)

meet.google.com/qod-nqrz-wzw

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+1 802-962-0345 PIN: 814 107 124#

Agenda

Call to Order

1. Call to Order (M. Savage)
2. Adjust the Agenda
3. Citizens and/or Staff to be Heard
4. Consent Agenda (Action)
 - a. Approve the minutes from 5/18/2020
5. Reports
 - a. Superintendent's Report
 - i. Updates on Continuity of Learning Plan and COVID 19 operations
 - ii. Updates from the state regarding guidance during COVID 19
 - b. Principal's Report
 - i. Building updates related to COVID 19 and Continuity of Learning
 - ii. End of year celebrations
 - c. Financial Report

Board Business.

6. Approval of bills for payment (M. Savage)(Action)
7. Alburgh Clubhouse (M. Savage)(Discussion)
8. Drainage project update (M. Savage)(Discussion)
9. Budget revote (M. Savage)(Discussion)
10. Negotiations Updates (M. Savage)(Executive Session)
11. Non Union Contracts (M. Clark) (Action)
12. Other

Closure

13. Setting the next agenda
14. Adjourn

Note: Executive Session: If discussion warrants and the Board so votes, some items may be discussed in Executive Session pursuant to VSA 1 §313(a)

Discussion Items - Issues the Board needs to discuss and deliberate, but upon which no action is taken at this meeting.

Action Items - Issues that require the Board to make a decision by vote, may have been discussed over several meetings prior to this point.

Consent Items - Routine matters that need no discussion by the Board, but require Board approval. They are grouped together as a single agenda item. Background materials are provided in the Board packet to be reviewed ahead of the meeting. If there are no concerns, they are approved with a single vote. Any member can request the Board remove an item to be discussed and voted on separately. This frees up time at meetings.

***Information Items [Incidental Information]** - Matters the Board needs to know about, but for which no Board action is needed. The information flow is one way, from presenter to the Board. Questions for clarification are entertained as time allows.*

Alburgh School Board
Alburgh Community Education Center
May 18, 2020
To view recording, [click here](#)

Present: Board Chair Michael Savage, Board Vice Chair Trevor Creller, Board Members Stacey Gould, Whitney Maxham, and Mallory Ovitt, Principal Beth Hemingway, GISU Superintendent Michael Clark

Google Meet: GISU Business Manager Rob Gess, Alburgh Staff Eric Morton, Shallen Wells-Brunet, and Elizabeth Dobson, Alburgh Family Clubhouse representatives Greta Brunswick, Ken Millman, Gina Lewis, Martin Giuffre, and Terry Tatro

Meeting called to order at 5:30 P.M. by Mike Savage

Adjustment of Agenda:

- Resignation Letter
- Snow Days

Citizens/Staff to be Heard:

- None

Consent Agenda:

- Approved 4/20/20

Reports:

- Superintendent's Report- Michael Clark shared his written report, with an update on Continuity of Learning Plan and COVID 19 operations
- Principal's Report- Beth Hemingway shared her written report and updated the board.
 - Emily Dousevicz, the GISU nurse, is working on a protocol for entering the building
 - Building Updates- the stormwater installation project is complete. The Retaining wall project will start 5/20. The board was updated on the kitchen drain, univents, and shelving. Currently getting a quote on the Champlain Street stairs and sidewalk repair.
 - High Quality Staffing- all teachers, interventionists, and unified arts teachers are returning for the next school year.
- Financial Report- Rob Gess shared budget to actuals. Still no change, slightly over budget (this will be dependent on maintenance and operations between now and the end of the year). FY19 audit for Alburgh is essentially complete, waiting for auditing firms to re-open. Meal delivery has been going well during the school closure. Expenses during COVID 19 are being documented.

Board Business:

- Clubhouse Update- Greta Brunswick shared updates on the project
 - Funding- \$750,000 has been secured through grants. There is a \$250,000 funding gap (of which \$6,000 has currently been raised) for which fundraising is currently underway, with some progress. An extension is likely possible if the funds are not raised in time.

- Operation, Ownership, Management- In the draft MOU there are some areas that need board discussion and further attention by an attorney- the responsibilities of each entity involved need to be more specifically defined, particularly around how the center will be owned, operated, and managed.
- Approval of Bills for Payment- Trevor Creller updated the board on the bills.
- Budget Revote- Michael Clark believes that an in-person election is possible in June. There will be an in-person vote on June 23rd, with an informational meeting held on June 22nd.
- Teacher Contracts- will be at the June 1 meeting.
- Negotiations Updates- Executive Session
- Resignation- Mike Savage shared a resignation letter from Mary Ann Galica, who will be retiring.
- Snow Days- There were 3 snow days this year. Michael Clark recommended that students will not make these days up. These student days will be converted to professional days. Last student day will be June 11th.
- Next Agenda- Alburgh Clubhouse discussion

Board Action:

- Trevor Creller moved to accept the minutes of 4/20/20 (2nd Whitney Maxham) Unan.
- Upon review by Trevor Creller, Stacey Gould moved to authorize the payment of current valid invoices (2nd Whitney Maxham) Unan.
- Stacey Gould moved to set the in-person budget vote for June 23rd with an informational meeting on June 22nd at 6:00 P.M, using the information from the cancelled April 14th vote, with an expenditure of \$6,680,217 (2nd Trevor Creller) Unan.
- Trevor Creller moved to enter executive session at 6:53 PM to discuss negotiations (2nd Stacey Gould) Unan.
 - The board exited executive session at 6:58 P.M.
 - No action was taken.
- Trevor Creller moved to accept the retirement resignation of Mary Ann Galica, with regret, and thanks for her 30 years of service (2nd Stacey Gould) Unan.
- Trevor Creller moved to support the superintendent's recommendation on the 3 snow days (2nd Stacey Gould) Unan.
- Trevor Creller moved to adjourn at 7:05 PM (2nd Stacey Gould) Unan.

Respectfully Submitted,

Stacey Gould

Whitney Maxham

Mallory Ovitt

Trevor Creller, Vice Chair

Michael Savage, Chair

Superintendent Report
June 2020
Prepared 5/22/2020

In addition to the weekly updates you are receiving from me (via email) in the form of Letters to the Faculty and Staff and Letters to the Community, I would like to make you aware of the following:

Joint Fiscal Office

The Vermont Joint Fiscal Office, whose primary mission is to provide non-partisan financial analyses to the House and Senate Appropriations Committees, the House Ways & Means Committee, the Senate Finance Committee, the House and Senate Transportation Committees, and the Joint Fiscal Committee, has been putting out a weekly [COVID 19 update](#). This is the link to a [summary of revenue projections](#) for FY 20, 21, and 22; and as of 5/22/2020 is the most recent projections.

Disallowed Costs Appeal

The GISU Brief in regard to the 2018 Management Decision Letter was filed with the US Department of Education. The VT AOE has an opportunity to respond in a brief of their own, which is due on May 25, 2020; however, prior to the submission of our brief the VT AOE had indicated to Lynn Lynn & Blackman they did not intend to do so. At the end of my report is the 13 page GISU Point of Law in Support of Reversal of Disallowance Decision which we filed. I appreciate the work the GISU Administrative team and Lynn Lynn & Blackman did to prepare this document.

Audits

We were on track to have the audits completed by the March 31, 2020 deadline, however, the Governor's Stay Home - Stay Safe order did not include auditors as essential workers. Sullivan and Powers had done some work from home, however, they were not able to have access to what they needed to complete our audits. Recently, they have gained limited access to their offices and are working to complete our audits. Our new goal is to have the audits complete before May 31, 2020.

Remote Processes

At this point, GISU Staff is slowly beginning the transition back to the office. The first step is individual employees have signed up to be able to be at the office in half day increments. Per the Governor's order and the current guidance from the VT AOE schools remain closed. Our processes to work remotely have been productive. We are not currently rushing to return to the office and we will pursue a slow methodical approach to return.

Summer Programs

The GISU Leadership team has considered all of the guidance from the Agency of Education and the Vermont Department of Health; including guidance on what it takes to open a program

with health and safety first and foremost. At this time, we believe that the level of health risk combined with the lack of available personal protective equipment and potentially cleaning supplies prevents us from making decisions that can ensure student and staff safety. As it relates to potential summer programming, plans need to be in place immediately despite the fact that guidance and health dynamics continue to shift. Additionally, we are unable to acquire appropriate PPE for students and staff in order to ensure the safety of individuals under all circumstances. For these reasons we do not plan to offer in-person summer programming (we are still considering remote options for tutoring and extended school year services). We believe access to the buildings by the public will also need to continue to be limited, at least until less restrictive guidance is in place. We remain committed to the food program; we are able to participate in the current food plan without a fixed site to eat meals due to a waiver from the federal government which is set to expire on June 30, 2020.

We know that the summer program is a valued part of what we provide to our communities and regret that we are unable to provide these services for the reasons above. We believe that it is best for us to concentrate our energy and resources to safely opening school in the fall; as well as preparing for temporary dismissal(s) should they become necessary next school year.

This information will be shared in the Community Letter which will go out the week of 5-26-2020

Alburgh Town School District

Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Reported Period 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Spent & Encumbered	Amount Remaining 7/1/2019 - 6/30/2020
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001 General Fund

1100 Instructional

1. 001-1100-5110-000-00 Instructional-salaries	863,379.98	762,739.31	184,218.10	946,957.41	(83,577.43)
2. 001-1100-5112-000-00 Instructional-substitutes	25,000.00	22,108.50	0.00	22,108.50	2,891.50
3. 001-1100-5115-000-00 Instructional-aides Salaries	51,839.51	52,800.63	8,716.55	61,517.18	(9,677.67)
4. 001-1100-5130-000-00 Instructional - Cash in Lieu Stipends	7,200.00	1,200.00	0.00	1,200.00	6,000.00
5. 001-1100-5210-000-00 Instructional-group Health	182,597.35	157,476.88	19,968.52	177,445.40	5,151.95
6. 001-1100-5210-100-00 Instructional - HRA	56,150.00	10,542.30	0.00	10,542.30	45,607.70
7. 001-1100-5220-000-00 Instructional-fica	72,477.59	57,239.78	14,889.43	72,129.21	348.38
8. 001-1100-5230-000-00 Instructional - Group Life	1,455.30	1,515.57	0.00	1,515.57	(60.27)
9. 001-1100-5240-000-00 Employee Retirement	1,817.69	14,716.31	36.38	14,752.69	(12,935.00)
10. 001-1100-5250-000-00 Instructional-Workers Comp.	9,133.00	7,454.35	0.00	7,454.35	1,678.65
11. 001-1100-5260-000-00 Instructional-unemployment Comp.	4,656.00	1,737.28	0.00	1,737.28	2,918.72
12. 001-1100-5270-000-00 Instructional-course Reimbursement	10,000.00	1,100.00	0.00	1,100.00	8,900.00
13. 001-1100-5280-000-00 Instructional-group Dental Insurance	13,861.50	12,005.52	1,569.69	13,575.21	286.29
14. 001-1100-5281-000-00 Instructional-group Vision Insurance	4,448.72	3,121.61	390.07	3,511.68	937.04
15. 001-1100-5290-000-00 Instructional-professional Development	11,500.00	4,609.87	645.00	5,254.87	6,245.13
16. 001-1100-5320-000-00 Professional Educ. Svcs.	30,000.00	42,556.10	8,818.53	51,374.63	(21,374.63)
17. 001-1100-5433-000-00 Instructional-repairs To Equipment	300.00	0.00	0.00	0.00	300.00
18. 001-1100-5515-000-00 Field Trips (Educational)	6,000.00	1,886.41	0.00	1,886.41	4,113.59
19. 001-1100-5561-000-00 Tuition HS - In State	1,196,416.16	1,129,945.84	40,800.00	1,170,745.84	25,670.32
20. 001-1100-5564-000-00 Tuition HS-Out of State Public/Private	233,529.84	300,172.00	0.00	300,172.00	(66,642.16)
21. 001-1100-5568-000-00 State On-behalf payment to tech ctrs	70,128.96	93,153.00	0.00	93,153.00	(23,024.04)
22. 001-1100-5569-000-00 Tuition - Tech Ctr/Vocational	30,000.00	60,116.70	0.00	60,116.70	(30,116.70)
23. 001-1100-5580-000-00 Instructional-travel	2,000.00	840.12	0.00	840.12	1,159.88
24. 001-1100-5610-000-00 Instructional-general Supplies	10,000.00	16,235.83	338.46	16,574.29	(6,574.29)
25. 001-1100-5610-107-00 Art - Supplies	2,100.00	1,998.93	71.12	2,070.05	29.95
26. 001-1100-5610-109-00 Music - Supplies	500.00	542.87	320.11	862.98	(362.98)
27. 001-1100-5610-111-00 Math - Supplies	2,000.00	0.00	0.00	0.00	2,000.00
28. 001-1100-5610-113-00 Science - Supplies	1,000.00	778.86	0.00	778.86	221.14

Alburgh Town School District Expenses All Funds Function and Object Codes

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29. 001-1100-5610-115-00 Social Studies - Supplies	350.00	42.48	0.00	42.48	307.52
30. 001-1100-5610-117-00 Phys Ed - Supplies	800.00	874.26	7.52	881.78	(81.78)
31. 001-1100-5640-000-00 Instructional-Books	0.00	2,169.49	171.74	2,341.23	(2,341.23)
32. 001-1100-5640-105-00 Literacy - Books	1,500.00	0.00	0.00	0.00	1,500.00
33. 001-1100-5640-109-00 Music - Books	550.00	0.00	248.82	248.82	301.18
34. 001-1100-5640-113-00 Science - Books	500.00	552.50	0.00	552.50	(52.50)
35. 001-1100-5640-115-00 Social Studies - Books	1,100.00	0.00	0.00	0.00	1,100.00
36. 001-1100-5641-000-00 Magazines/Periodicals	450.00	610.68	139.15	749.83	(299.83)
37. 001-1100-5641-105-00 Literacy - Magazines/Periodicals	850.00	0.00	0.00	0.00	850.00
38. 001-1100-5641-115-00 Social Studies - Magazines/Periodicals	100.00	126.50	0.00	126.50	(26.50)
39. 001-1100-5650-000-00 Instructional-audio-visual Materials	2,500.00	933.98	0.00	933.98	1,566.02
40. 001-1100-5650-105-00 Literacy - AV Materials	1,330.00	0.00	0.00	0.00	1,330.00
41. 001-1100-5650-107-00 Art - AV Materials	850.00	0.00	0.00	0.00	850.00
42. 001-1100-5650-109-00 Music - AV Materials	50.00	0.00	0.00	0.00	50.00
43. 001-1100-5660-000-00 Instructional-manipulative Devices	0.00	307.22	16.61	323.83	(323.83)
44. 001-1100-5660-105-00 Literacy - Manipulative Devices	575.00	0.00	0.00	0.00	575.00
45. 001-1100-5660-111-00 Math - Manipulatives	1,500.00	133.68	0.00	133.68	1,366.32
46. 001-1100-5660-113-00 Science - Manipulatives	500.00	0.00	0.00	0.00	500.00
47. 001-1100-5670-000-00 Instructional-computer Software	3,500.00	4,640.63	350.00	4,990.63	(1,490.63)
48. 001-1100-5730-000-00 Instructional-instructional Equipment	0.00	254.59	0.00	254.59	(254.59)
49. 001-1100-5730-109-00 Music - Equipment	280.00	0.00	0.00	0.00	280.00
50. 001-1100-5730-117-00 Phys Ed - Equipment	667.00	115.98	0.00	115.98	551.02
51. 001-1100-5733-000-00 Instructional-furniture & Fixtures	5,000.00	4,018.49	0.00	4,018.49	981.51
52. 001-1100-5734-000-00 Instructional-computer Equipment	20,000.00	6,181.17	10,712.44	16,893.61	3,106.39
TOTAL 1100 Instructional	\$2,942,443.60	\$2,779,556.22	\$292,428.24	\$3,071,984.46	\$(129,540.86)
1101 School Wide Program					
53. 001-1101-5110-000-00 SWP Salaries Incl Tutors	98,908.84	81,323.11	20,076.89	101,400.00	(2,491.16)
54. 001-1101-5112-000-00 SWP Substitutes	1,500.00	0.00	0.00	0.00	1,500.00
55. 001-1101-5210-000-00 SWP Group Health	9,194.34	5,562.99	618.07	6,181.06	3,013.28

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56. 001-1101-5210-100-00 SWP - HRA	2,000.00	897.56	0.00	897.56	1,102.44
57. 001-1101-5220-000-00 SWP FICA	7,681.28	6,550.36	1,561.02	8,111.38	(430.10)
58. 001-1101-5230-000-00 SWP - Group Life	176.40	0.00	0.00	0.00	176.40
59. 001-1101-5240-000-00 SWP Retirement	0.00	5,382.61	0.00	5,382.61	(5,382.61)
60. 001-1101-5250-000-00 SWP Workers Comp.	900.07	796.07	0.00	796.07	104.00
61. 001-1101-5260-000-00 SWP Unempl. Comp.	35.20	187.20	0.00	187.20	(152.00)
62. 001-1101-5280-000-00 SWP Group Dental	484.92	422.21	46.90	469.11	15.81
63. 001-1101-5281-000-00 SWP Group Vision	150.10	133.76	14.85	148.61	1.49
64. 001-1101-5290-000-00 SWP Prof. Development	1,000.00	0.00	0.00	0.00	1,000.00
65. 001-1101-5610-000-00 SWP- Supplies	165.00	0.00	17.16	17.16	147.84
66. 001-1101-5734-000-00 SWP- Computer Equip.	3,912.00	3,500.00	0.00	3,500.00	412.00
TOTAL 1101 School Wide Program	\$126,108.15	\$104,755.87	\$22,334.89	\$127,090.76	\$(982.61)
1123 Universal Access Pre-K/Act 62					
67. 001-1123-5110-000-00 Universal Access-Pre K Salaries	37,735.08	38,025.00	9,625.00	47,650.00	(9,914.92)
68. 001-1123-5112-000-00 UA PreK Substitutes Salaries	3,000.00	1,920.00	0.00	1,920.00	1,080.00
69. 001-1123-5115-000-00 UA- Pre K Aides Salaries	21,494.04	15,905.03	2,325.22	18,230.25	3,263.79
70. 001-1123-5210-000-00 UA Pre K- Group Health	9,368.63	14,091.38	2,687.95	16,779.33	(7,410.70)
71. 001-1123-5210-100-00 UA Pre K- HRA	2,250.00	899.92	0.00	899.92	1,350.08
72. 001-1123-5220-000-00 UA Pre K- FICA	4,760.53	4,386.51	1,027.32	5,413.83	(653.30)
73. 001-1123-5230-000-00 UA-Pre K- Group Life Ins.	0.00	80.85	0.00	80.85	(80.85)
74. 001-1123-5250-000-00 UA-Pre K- Workers Comp.	538.98	493.37	0.00	493.37	45.61
75. 001-1123-5260-000-00 UA- Pre K- Unemp. Comp.	35.20	89.86	0.00	89.86	(54.66)
76. 001-1123-5270-000-00 UA- Pre K- Course Reimb.	1,600.00	0.00	0.00	0.00	1,600.00
77. 001-1123-5280-000-00 UA - Pre K- Group Dental	0.00	918.20	168.36	1,086.56	(1,086.56)
78. 001-1123-5281-000-00 UA - Pre K- Group Vision	0.00	290.87	54.18	345.05	(345.05)
79. 001-1123-5290-000-00 UA - Pre K- Prof. Development	400.00	117.16	75.00	192.16	207.84
80. 001-1123-5320-000-00 UAPK - Prof Svc	1,000.00	0.00	0.00	0.00	1,000.00
81. 001-1123-5515-000-00 Pre-K Field Trips	750.00	0.00	0.00	0.00	750.00
82. 001-1123-5563-000-00 Tuition - UAPK/Act 62	3,500.00	4,267.42	2,444.73	6,712.15	(3,212.15)

Alburgh Town School District

Expenses All Funds Function and Object Codes

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83. 001-1123-5610-000-00 Preschool Supplies	1,000.00	969.20	144.88	1,114.08	(114.08)
84. 001-1123-5640-000-00 Preschool Books & Equip	300.00	0.00	300.00	300.00	0.00
85. 001-1123-5730-000-00 Furniture	2,000.00	0.00	0.00	0.00	2,000.00
86. 001-1123-5734-000-00 Preschool compute Equip	1,200.00	349.00	814.00	1,163.00	37.00
TOTAL 1123 Universal Access Pre-K/Act 62	\$90,932.46	\$82,803.77	\$19,666.64	\$102,470.41	\$(11,537.95)
1200 Special Education					
87. 001-1200-5112-000-00 Special Ed-substitutes	30,000.00	14,472.50	0.00	14,472.50	15,527.50
88. 001-1200-5115-000-00 Special Ed-aides Salaries	249,696.69	287,805.79	45,726.38	333,532.17	(83,835.48)
89. 001-1200-5210-000-00 Special Ed-group Health Insurance	83,809.68	87,558.63	13,686.16	101,244.79	(17,435.11)
90. 001-1200-5210-100-00 SpEd - HRA	22,325.00	16,349.74	0.00	16,349.74	5,975.26
91. 001-1200-5220-000-00 Special Ed-fica	21,396.80	22,164.67	3,804.23	25,968.90	(4,572.10)
92. 001-1200-5230-000-00 Special Ed - Group Life	0.00	66.15	0.00	66.15	(66.15)
93. 001-1200-5240-000-00 Special Ed. - Retirement	3,919.23	3,489.94	496.21	3,986.15	(66.92)
94. 001-1200-5250-000-00 Special Ed - Workers Comp.	2,272.24	2,217.52	0.00	2,217.52	54.72
95. 001-1200-5260-000-00 Special Ed-unemployment Comp.	165.44	1,153.22	0.00	1,153.22	(987.78)
96. 001-1200-5270-000-00 Special Ed-course Reimbursement	1,500.00	888.00	0.00	888.00	612.00
97. 001-1200-5280-000-00 Special Ed-group Dental Insurance	4,565.09	7,771.81	1,187.34	8,959.15	(4,394.06)
98. 001-1200-5281-000-00 Special Ed-group Vision Insurance	2,119.63	2,462.38	369.45	2,831.83	(712.20)
99. 001-1200-5580-000-00 Special Ed-travel	0.00	71.34	0.00	71.34	(71.34)
TOTAL 1200 Special Education	\$421,769.80	\$446,471.69	\$65,269.77	\$511,741.46	\$(89,971.66)
1201 Essential Early Education					
100. 001-1201-5112-000-00 Eee-substitutes	1,000.00	0.00	0.00	0.00	1,000.00
101. 001-1201-5115-000-00 Eee-aides Salaries	12,054.09	2,541.39	2,966.61	5,508.00	6,546.09
102. 001-1201-5210-000-00 Eee-group Health Insurance	150.00	0.00	0.00	0.00	150.00
103. 001-1201-5220-000-00 Eee-fica	998.64	194.37	226.98	421.35	577.29
104. 001-1201-5240-000-00 EEE Retirement	241.08	0.00	0.00	0.00	241.08
105. 001-1201-5250-000-00 Eee-workman's Comp.	109.69	103.50	0.00	103.50	6.19
106. 001-1201-5260-000-00 Eee-unemployment Comp.	17.60	89.86	0.00	89.86	(72.26)

Alburgh Town School District

Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Reported Period 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Spent & Encumbered	Amount Remaining 7/1/2019 - 6/30/2020
TOTAL 1201 Essential Early Education	\$14,571.10	\$2,929.12	\$3,193.59	\$6,122.71	\$8,448.39
1410 Student Body Activities					
107. 001-1410-5110-000-00 Student Body Activities- Salaries	1,500.00	350.00	0.00	350.00	1,150.00
108. 001-1410-5120-000-00 Coaches & Refs Salaries	4,500.00	7,645.00	0.00	7,645.00	(3,145.00)
109. 001-1410-5121-000-00 Student Activities - Camp Abnaki	500.00	0.00	0.00	0.00	500.00
110. 001-1410-5220-000-00 Coaches & Refs FICA	497.25	348.08	0.00	348.08	149.17
111. 001-1410-5250-000-00 Coaches/Refs/Student Progr WC	58.25	0.00	0.00	0.00	58.25
112. 001-1410-5337-000-00 Student activities - Programs	5,000.00	279.00	0.00	279.00	4,721.00
113. 001-1410-5610-000-00 Student Body Activities-general Supplies	3,700.00	1,351.65	0.00	1,351.65	2,348.35
114. 001-1410-5683-000-00 Instructional- Sports/Exp/Supl/Bus	22,000.00	6,882.63	0.00	6,882.63	15,117.37
TOTAL 1410 Student Body Activities	\$37,755.50	\$16,856.36	\$0.00	\$16,856.36	\$20,899.14
1422 Summer School Program					
115. 001-1422-5110-000-00 Summer School Program- Salary	11,000.00	14,977.50	0.00	14,977.50	(3,977.50)
116. 001-1422-5220-000-00 Summer School - FICA	841.50	1,144.27	0.00	1,144.27	(302.77)
117. 001-1422-5250-000-00 Summer School - Workers Comp.	88.65	87.21	0.00	87.21	1.44
118. 001-1422-5515-000-00 Summer Sch- Field Trips(Educ)	0.00	263.50	0.00	263.50	(263.50)
119. 001-1422-5610-000-00 Summer School- Supplies	500.00	0.00	0.00	0.00	500.00
TOTAL 1422 Summer School Program	\$12,430.15	\$16,472.48	\$0.00	\$16,472.48	\$(4,042.33)
1900 COVID-19					
120. 001-1900-5110-000-00 COVID-19 Salaries	0.00	13,684.14	0.00	13,684.14	(13,684.14)
121. 001-1900-5210-000-00 COVID-19 Health Ins	0.00	7,672.44	0.00	7,672.44	(7,672.44)
122. 001-1900-5220-000-00 COVID-19 Fica	0.00	937.59	0.00	937.59	(937.59)
123. 001-1900-5240-000-00 COVID-19 Retirement	0.00	110.04	0.00	110.04	(110.04)
124. 001-1900-5280-000-00 COVID-19 Dental Ins	0.00	477.14	0.00	477.14	(477.14)
125. 001-1900-5281-000-00 COVID-19 Vision Ins	0.00	141.62	0.00	141.62	(141.62)
TOTAL 1900 COVID-19	\$0.00	\$23,022.97	\$0.00	\$23,022.97	\$(23,022.97)
2120 Guidance Services					

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126. 001-2120-5110-000-00 Guidance-salary	70,425.22	38,515.38	9,884.62	48,400.00	22,025.22
127. 001-2120-5112-000-00 Guidance-substitutes	0.00	180.00	0.00	180.00	(180.00)
128. 001-2120-5210-000-00 Guidance - Health Ins.	7,955.47	0.00	0.00	0.00	7,955.47
129. 001-2120-5210-100-00 Guidance - HRA	2,000.00	88.95	0.00	88.95	1,911.05
130. 001-2120-5220-000-00 Guidance -FICA	5,387.53	3,405.93	761.48	4,167.41	1,220.12
131. 001-2120-5230-000-00 Guidance - Group Life	158.76	52.92	0.00	52.92	105.84
132. 001-2120-5250-000-00 Guidance-Workers Comp	640.87	558.35	0.00	558.35	82.52
133. 001-2120-5260-000-00 Guidance-unemployment	35.20	89.86	0.00	89.86	(54.66)
134. 001-2120-5270-000-00 Guidance Course Reimbursement	1,000.00	0.00	0.00	0.00	1,000.00
135. 001-2120-5280-000-00 Guidance - Dental	872.86	337.77	37.52	375.29	497.57
136. 001-2120-5281-000-00 Guidance Vision Insurance	270.18	107.01	11.88	118.89	151.29
137. 001-2120-5290-000-00 Guidance-Prof. Development	800.00	125.00	120.00	245.00	555.00
138. 001-2120-5580-000-00 Guidance-travel	500.00	11.66	0.00	11.66	488.34
139. 001-2120-5610-000-00 Guidance-general Supplies	300.00	56.50	0.00	56.50	243.50
140. 001-2120-5640-000-00 Guidance-books	3,000.00	0.00	0.00	0.00	3,000.00
141. 001-2120-5650-000-00 Guidance Audio-visual	1,200.00	0.00	0.00	0.00	1,200.00
TOTAL 2120 Guidance Services	\$94,546.09	\$43,529.33	\$10,815.50	\$54,344.83	\$40,201.26
2134 Health Services					
142. 001-2134-5115-000-00 Health Services - LPN	33,333.00	18,605.59	0.00	18,605.59	14,727.41
143. 001-2134-5210-000-00 Health Services-group Health Insurance	1,930.00	6,258.33	695.36	6,953.69	(5,023.69)
144. 001-2134-5210-100-00 Health Ins Reimbursement	0.00	806.96	0.00	806.96	(806.96)
145. 001-2134-5220-000-00 Health Services-fica	2,549.97	1,262.86	12.31	1,275.17	1,274.80
146. 001-2134-5240-000-00 Health Svcs - Retirement	415.36	14.00	0.00	14.00	401.36
147. 001-2134-5250-000-00 Health Services-Workers Comp.	188.99	264.27	0.00	264.27	(75.28)
148. 001-2134-5260-000-00 Health Services-unemployment Comp.	17.60	89.86	0.00	89.86	(72.26)
149. 001-2134-5280-000-00 Health Services-group Dental Insurance	0.00	444.42	49.38	493.80	(493.80)
150. 001-2134-5281-000-00 Health Services-group Vision Insurance	0.00	157.32	17.48	174.80	(174.80)
151. 001-2134-5290-000-00 Health Services-Prof. Development	100.00	595.00	0.00	595.00	(495.00)
152. 001-2134-5332-000-00 Health Services Assessment	23,963.00	23,963.00	0.00	23,963.00	0.00

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153. 001-2134-5580-000-00 Health Services-travel	100.00	0.00	0.00	0.00	100.00
154. 001-2134-5610-000-00 Health Services-general Supplies	700.00	826.36	0.00	826.36	(126.36)
TOTAL 2134 Health Services	\$63,297.92	\$53,287.97	\$774.53	\$54,062.50	\$9,235.42
2140 Psychological Services					
155. 001-2140-5320-000-00 Psych Services-Prof Educ Svcs	2,500.00	0.00	0.00	0.00	2,500.00
156. 001-2140-5610-000-00 Psychological Services-tests	0.00	4,320.00	0.00	4,320.00	(4,320.00)
TOTAL 2140 Psychological Services	\$2,500.00	\$4,320.00	\$0.00	\$4,320.00	\$(1,820.00)
2150 Speech Services					
157. 001-2150-5112-000-00 Speech Services-substitutes	750.00	135.00	0.00	135.00	615.00
158. 001-2150-5115-000-00 Speech Services-aides Salaries	24,363.78	22,651.67	1,960.69	24,612.36	(248.58)
159. 001-2150-5210-000-00 Speech Services-group Health Insurance	6,271.77	5,419.76	840.50	6,260.26	11.51
160. 001-2150-5210-100-00 Speech Svcs - HRA	2,025.00	764.45	0.00	764.45	1,260.55
161. 001-2150-5220-000-00 Speech Services-fica	1,921.20	1,690.66	169.97	1,860.63	60.57
162. 001-2150-5240-000-00 Speech Svcs - Retirement	487.28	453.07	39.16	492.23	(4.95)
163. 001-2150-5250-000-00 Speech Services-Workers Comp.	37.50	199.11	0.00	199.11	(161.61)
164. 001-2150-5260-000-00 Speech Services-unemployment Comp.	15.84	89.86	0.00	89.86	(74.02)
165. 001-2150-5280-000-00 Speech Services-group Dental Insurance	436.43	384.89	59.68	444.57	(8.14)
166. 001-2150-5281-000-00 Speech Services-group Vision Insurance	158.93	136.22	21.14	157.36	1.57
TOTAL 2150 Speech Services	\$36,467.73	\$31,924.69	\$3,091.14	\$35,015.83	\$1,451.90
2222 Library					
167. 001-2222-5110-000-00 Library Services-salary	22,986.50	17,820.00	4,455.00	22,275.00	711.50
168. 001-2222-5112-000-00 Library Services-substitutes	0.00	620.00	0.00	620.00	(620.00)
169. 001-2222-5210-000-00 Library Services-group Health Insurance	5,816.56	0.00	0.00	0.00	5,816.56
170. 001-2222-5210-100-00 Library - HRA	2,250.00	0.00	0.00	0.00	2,250.00
171. 001-2222-5220-000-00 Library Services-fica	1,758.47	1,409.35	340.82	1,750.17	8.30
172. 001-2222-5230-000-00 Library Services - Life	44.10	33.12	0.00	33.12	10.98
173. 001-2222-5240-000-00 Retirement	0.00	1,308.00	0.00	1,308.00	(1,308.00)

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174. 001-2222-5250-000-00 Library Services-Workers Comp.	104.59	182.24	0.00	182.24	(77.65)
175. 001-2222-5260-000-00 Library Services-unemployment Comp.	8.80	89.86	0.00	89.86	(81.06)
176. 001-2222-5270-000-00 Library-tuition	2,000.00	2,079.00	0.00	2,079.00	(79.00)
177. 001-2222-5280-000-00 Library Services-group Dental Insurance	438.56	0.00	0.00	0.00	438.56
178. 001-2222-5281-000-00 Library Services-group Vision Insurance	189.80	0.00	0.00	0.00	189.80
179. 001-2222-5290-000-00 Library Services-Prof. Development	500.00	0.00	0.00	0.00	500.00
180. 001-2222-5610-000-00 Library Services-library Supplies	400.00	57.80	456.00	513.80	(113.80)
181. 001-2222-5640-000-00 Library Services-library Books	2,500.00	2,107.14	0.00	2,107.14	392.86
182. 001-2222-5641-000-00 Library Services-magazines/periodicals	250.00	0.00	0.00	0.00	250.00
183. 001-2222-5670-000-00 Library Services-computer Software	3,000.00	750.00	0.00	750.00	2,250.00
184. 001-2222-5734-000-00 Library Services-computer Equipment	2,750.00	1,979.47	0.00	1,979.47	770.53
TOTAL 2222 Library	\$44,997.38	\$28,435.98	\$5,251.82	\$33,687.80	\$11,309.58
2310 Board of Education					
185. 001-2310-5110-000-00 Board Of Ed Services-salaries	5,000.00	5,000.00	0.00	5,000.00	0.00
186. 001-2310-5111-000-00 Board Of Ed/treasurer-salary	1,500.00	1,500.00	0.00	1,500.00	0.00
187. 001-2310-5220-000-00 Board Of Ed Services-fica	497.25	497.25	0.00	497.25	0.00
188. 001-2310-5300-000-00 Cafeteria Plan	1,500.00	0.00	0.00	0.00	1,500.00
189. 001-2310-5360-000-00 Board Of Ed Services-legal Services	20,000.00	1,307.50	0.00	1,307.50	18,692.50
190. 001-2310-5540-000-00 Board Of Ed Services-advertising	750.00	377.00	0.00	377.00	373.00
191. 001-2310-5610-000-00 Board Of Ed Services-supplies	750.00	107.75	0.00	107.75	642.25
192. 001-2310-5611-000-00 Board of Ed - Board of Ed Expense	150.00	0.00	0.00	0.00	150.00
193. 001-2310-5612-000-00 Board Of Ed Services-treasurer's Supplie	50.00	0.00	0.00	0.00	50.00
194. 001-2310-5613-000-00 Board of Ed Svc - Sales tax reimb to EE	450.00	0.00	0.00	0.00	450.00
195. 001-2310-5810-000-00 Board Of Ed Services-vsba Dues	1,400.00	0.00	0.00	0.00	1,400.00
TOTAL 2310 Board of Education	\$32,047.25	\$8,789.50	\$0.00	\$8,789.50	\$23,257.75
2320 Administrative Services - Supervisory U					
196. 001-2320-5331-000-00 SU General Assessment	423,374.00	423,374.00	0.00	423,374.00	0.00
TOTAL 2320 Administrative Services - Supervisory U	\$423,374.00	\$423,374.00	\$0.00	\$423,374.00	\$0.00

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2410 Principal Services					
197. 001-2410-5110-000-00 Principal Service-salary	97,850.00	90,323.07	7,526.93	97,850.00	0.00
198. 001-2410-5112-000-00 Principal Services-substitutes	0.00	1,023.75	0.00	1,023.75	(1,023.75)
199. 001-2410-5113-000-00 Principal Service-secretary Salary	77,473.30	71,377.09	5,219.79	76,596.88	876.42
200. 001-2410-5117-000-00 Prin Svc - Home School Coordinator	57,958.10	46,816.80	11,704.20	58,521.00	(562.90)
201. 001-2410-5210-000-00 Principal Services-group Health Insuranc	56,753.30	41,998.14	4,844.76	46,842.90	9,910.40
202. 001-2410-5210-100-00 Principal Svcs - HRA	14,250.00	2,112.53	0.00	2,112.53	12,137.47
203. 001-2410-5220-000-00 Principal Services-fica	17,846.03	15,593.76	2,005.22	17,598.98	247.05
204. 001-2410-5230-000-00 Principal Service-group Life Insurance	340.20	492.00	0.00	492.00	(151.80)
205. 001-2410-5240-000-00 Principal Svcs - Retirement	1,549.47	1,985.34	338.47	2,323.81	(774.34)
206. 001-2410-5250-000-00 Principal Services-Workers Comp.	2,121.86	1,849.53	0.00	1,849.53	272.33
207. 001-2410-5260-000-00 Principal Service-unemployment Comp.	70.40	404.40	0.00	404.40	(334.00)
208. 001-2410-5270-000-00 Principal Svcs.- Course Reimb.	2,000.00	0.00	0.00	0.00	2,000.00
209. 001-2410-5280-000-00 Principal Services-group Dental Insuranc	3,480.74	3,315.90	381.93	3,697.83	(217.09)
210. 001-2410-5281-000-00 Principal Services-group Vision Insuranc	1,032.91	829.21	95.57	924.78	108.13
211. 001-2410-5282-000-00 Long Term Disability	0.00	738.98	0.00	738.98	(738.98)
212. 001-2410-5290-000-00 Principal Svcs.- Prof. Development	1,500.00	1,996.00	0.00	1,996.00	(496.00)
213. 001-2410-5291-000-00 Principal Services-Prof. Expense-Princip	0.00	1,720.64	0.00	1,720.64	(1,720.64)
214. 001-2410-5292-000-00 Principal Svc- Oth Emp. Benefits	0.00	3,600.00	0.00	3,600.00	(3,600.00)
215. 001-2410-5430-000-00 Principal Svcs.- Copier Svcs.	6,450.00	4,923.99	0.00	4,923.99	1,526.01
216. 001-2410-5530-000-00 Principal Services-telephone	6,000.00	4,147.94	0.00	4,147.94	1,852.06
217. 001-2410-5532-000-00 Principal Svcs.- Postage	1,500.00	922.09	0.00	922.09	577.91
218. 001-2410-5580-000-00 Principal Services-travel	2,000.00	414.77	0.00	414.77	1,585.23
219. 001-2410-5610-000-00 Principal Services-office Supplies/petty	2,500.00	2,929.21	0.00	2,929.21	(429.21)
220. 001-2410-5640-000-00 Principal - Books	0.00	269.22	0.00	269.22	(269.22)
221. 001-2410-5670-000-00 Principals Svcs - Computer Software	1,000.00	612.50	0.00	612.50	387.50
222. 001-2410-5733-000-00 Principal Svcs- Furn./Fixtures	700.00	644.70	579.96	1,224.66	(524.66)
223. 001-2410-5734-000-00 Principal Svcs. - Computer Equipment	1,250.00	1,995.83	0.00	1,995.83	(745.83)
224. 001-2410-5810-000-00 Dues and Fees	1,500.00	1,563.61	0.00	1,563.61	(63.61)

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TOTAL 2410 Principal Services	\$357,126.31	\$304,601.00	\$32,696.83	\$337,297.83	\$19,828.48
2420 Supportive Services - Special Ed Coordi					
225. 001-2420-5332-000-00 Professional Services from SU	688,203.08	688,203.08	0.00	688,203.08	0.00
TOTAL 2420 Supportive Services - Special Ed Coordi	\$688,203.08	\$688,203.08	\$0.00	\$688,203.08	\$0.00
2520 Short Term Loans					
226. 001-2520-5830-000-00 Fiscal Services-short Term Loans Interes	26,000.00	0.00	0.00	0.00	26,000.00
TOTAL 2520 Short Term Loans	\$26,000.00	\$0.00	\$0.00	\$0.00	\$26,000.00
2600 Operation/Maintenance of Plant					
227. 001-2600-5110-000-00 Operation/maint. Of Plant-salaries	69,057.05	64,689.48	4,511.44	69,200.92	(143.87)
228. 001-2600-5112-000-00 Operation/maint. Of Plant-substitutes	6,000.00	6,973.88	0.00	6,973.88	(973.88)
229. 001-2600-5210-000-00 Operation/maint. Of Plant-group Health I	7,468.63	9,675.54	1,075.06	10,750.60	(3,281.97)
230. 001-2600-5210-100-00 Maintenance - HRA	2,250.00	947.59	0.00	947.59	1,302.41
231. 001-2600-5220-000-00 Operation/maint. Of Plant-fica	5,741.86	5,393.03	361.13	5,754.16	(12.30)
232. 001-2600-5240-000-00 Oper/Maint of Plant- Retirement	1,381.14	1,277.14	74.69	1,351.83	29.31
233. 001-2600-5250-000-00 Operation/maint. Of Plant-Workers Comp	628.42	4,484.63	0.00	4,484.63	(3,856.21)
234. 001-2600-5260-000-00 Operation/maint. Of Plant-unemployment C	35.20	187.20	0.00	187.20	(152.00)
235. 001-2600-5280-000-00 Operation/maint. Of Plant-group Dental I	1,362.05	444.43	49.37	493.80	868.25
236. 001-2600-5281-000-00 Operation/maint. Of Plant-group Vision I	556.18	157.32	17.48	174.80	381.38
237. 001-2600-5421-000-00 Operation/maint. Of Plant-garbage Collec	4,000.00	4,027.11	0.00	4,027.11	(27.11)
238. 001-2600-5431-000-00 Operation/maint. Of Plant-grounds - Repa	2,500.00	0.00	0.00	0.00	2,500.00
239. 001-2600-5432-000-00 Operation/Maint of Plant - Repairs/Maint	50,000.00	37,290.42	0.00	37,290.42	12,709.58
240. 001-2600-5436-000-00 Op/Maint of Plant - Contr Service	6,500.00	3,370.00	0.00	3,370.00	3,130.00
241. 001-2600-5580-000-00 Oper/maint Of Plant-travel	600.00	201.84	0.00	201.84	398.16
242. 001-2600-5610-000-00 Oper/maint. Of Plant-Custodial Supplies	15,000.00	15,154.47	669.85	15,824.32	(824.32)
243. 001-2600-5620-000-00 Operation/maint. Of Plant-Energy Service	12,000.00	22,230.34	0.00	22,230.34	(10,230.34)
244. 001-2600-5622-000-00 Operation/maint. Of Plant-Electricity	35,000.00	8,429.53	0.00	8,429.53	26,570.47
245. 001-2600-5623-000-00 Operation/Plant - Propane	42,000.00	28,917.36	0.00	28,917.36	13,082.64

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246. 001-2600-5624-000-00 Oper/maint Of Plant-Water	10,000.00	3,667.91	0.00	3,667.91	6,332.09
247. 001-2600-5710-000-00 Operation/maint. Of Plant-improvements	150,000.00	53,547.08	0.00	53,547.08	96,452.92
248. 001-2600-5730-000-00 Operation/Maint of Plant- Equipment	1,000.00	756.78	0.00	756.78	243.22
249. 001-2600-5733-000-00 Operation/maint Of Plant-furniture & Fix	3,500.00	253.97	0.00	253.97	3,246.03
TOTAL 2600 Operation/Maintenance of Plant	\$426,580.53	\$272,077.05	\$6,759.02	\$278,836.07	\$147,744.46
2700 Transportation Services					
250. 001-2700-5115-000-00 Crossing Guard	3,600.00	2,678.50	0.00	2,678.50	921.50
251. 001-2700-5220-000-00 Crossing Guard FICA	275.40	204.91	0.00	204.91	70.49
252. 001-2700-5250-000-00 Crossing Guard - Workers Comp	0.00	28.54	0.00	28.54	(28.54)
253. 001-2700-5332-000-00 Bus Service from SU	167,425.00	167,424.00	0.00	167,424.00	1.00
TOTAL 2700 Transportation Services	\$171,300.40	\$170,335.95	\$0.00	\$170,335.95	\$964.45
3100 Food Service					
254. 001-3100-5930-000-00 Tfer to Food Program to cover Insurances	30,000.00	0.00	0.00	0.00	30,000.00
TOTAL 3100 Food Service	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
TOTAL 001 General Fund	\$6,042,451.45	\$5,501,747.03	\$462,281.97	\$5,964,029.00	\$78,422.45
311 SRSA					
1100 Instructional					
255. 311-1100-5320-000-00 SRSA- Professional Services	0.00	3,700.00	0.00	3,700.00	(3,700.00)
256. 311-1100-5670-000-00 SRSA Computer Softw	0.00	3,843.00	3,500.00	7,343.00	(7,343.00)
TOTAL 1100 Instructional	\$0.00	\$7,543.00	\$3,500.00	\$11,043.00	\$(11,043.00)
2120 Guidance Services					
257. 311-2120-5250-000-00 Workers Comp	0.00	92.15	0.00	92.15	(92.15)
TOTAL 2120 Guidance Services	\$0.00	\$92.15	\$0.00	\$92.15	\$(92.15)
TOTAL 311 SRSA	\$0.00	\$7,635.15	\$3,500.00	\$11,135.15	\$(11,135.15)
501 Food Program					

Alburgh Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Reported Period 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Spent & Encumbered	Amount Remaining 7/1/2019 - 6/30/2020
3100 Food Service					
258. 501-3100-5110-000-00 Food Service - Salaries	0.00	49,051.64	6,562.79	55,614.43	(55,614.43)
259. 501-3100-5115-000-00 Fruit/Veggie Grant Wages	0.00	552.00	0.00	552.00	(552.00)
260. 501-3100-5210-000-00 Food Service - Groups Health	0.00	25,653.06	3,514.25	29,167.31	(29,167.31)
261. 501-3100-5210-100-00 Food Svc - HRA	0.00	1,293.32	0.00	1,293.32	(1,293.32)
262. 501-3100-5220-000-00 Food Service - FICA & Medicare	0.00	3,543.96	584.38	4,128.34	(4,128.34)
263. 501-3100-5240-000-00 Food Program - Retirement	0.00	807.12	116.60	923.72	(923.72)
264. 501-3100-5250-000-00 Food Program - Workers Comp	0.00	1,295.63	0.00	1,295.63	(1,295.63)
265. 501-3100-5260-000-00 Food Svc Unemployment	0.00	284.54	0.00	284.54	(284.54)
266. 501-3100-5280-000-00 Food Service Dental	0.00	1,963.78	297.06	2,260.84	(2,260.84)
267. 501-3100-5281-000-00 Food Service - Vision	0.00	495.41	55.06	550.47	(550.47)
268. 501-3100-5610-000-00 Food Service - Purchases/Supplies	0.00	57,414.81	0.00	57,414.81	(57,414.81)
269. 501-3100-5611-000-00 Food Svc - Fruits/Veg Purchases	0.00	9,879.97	0.00	9,879.97	(9,879.97)
270. 501-3100-5733-000-00 Food Service Equip	0.00	0.00	5,903.00	5,903.00	(5,903.00)
TOTAL 3100 Food Service	\$0.00	\$152,235.24	\$17,033.14	\$169,268.38	\$(169,268.38)
TOTAL 501 Food Program	\$0.00	\$152,235.24	\$17,033.14	\$169,268.38	\$(169,268.38)
GRAND TOTAL	\$6,042,451.45	\$5,661,617.42	\$482,815.11	\$6,144,432.53	\$(101,981.08)