

Grand Isle Supervisory Union
Alburgh School District
School Board Regular Meeting
Monday, June 3, 2019, at 5:30 p.m.
Location: Alburgh Education & Community Center
Agenda

Call to Order

1. Call to Order (M. Savage)
2. Adjust the Agenda
3. Citizens and/or Staff to be Heard
4. Consent Agenda (Action)
 - a. Approve the minutes from 5/20/2019
 - b. Approve Building Use Request
5. Reports
 - a. Superintendent's Report
 - b. Financial Report
 - c. Principal's Report

Board Business.

6. Approval of bills for payment (M. Savage)(Action)
7. Alburgh Club house (M. Savage) (Action)
8. Graduation (M. Savage) (Discussion)
9. Audit Update (M. Clark) (Discussion)
- 10 Calendar (M. Clark) (Discussion)
11. Kindergarten configuration for 2019-2020 School Year (B. Hemingway) (Discussion)
12. Other

Closure

13. Setting the next agenda
14. Adjourn

Note: Executive Session: If discussion warrants and the Board so votes, some items may be discussed in Executive Session pursuant to VSA 1 §313(a)

Discussion Items - Issues the Board needs to discuss and deliberate, but upon which no action is taken at this meeting.

Action Items - Issues that require the Board to make a decision by vote, may have been discussed over several meetings prior to this point.

Consent Items - Routine matters that need no discussion by the Board, but require Board approval. They are grouped together as a single agenda item. Background materials are provided in the Board packet to be reviewed ahead of the meeting. If there are no concerns, they are approved with a single vote. Any member can request the Board remove an item to be discussed and voted on separately. This frees up time at meetings.

Information Items [Incidental Information] - Matters the Board needs to know about, but for which no Board action is needed. The information flow is one way, from presenter to the Board. Questions for clarification are entertained as time allows.

Alburgh School Board
Alburgh Community Education Center
May 20, 2019

Present: Board Chair Michael Savage, Board Vice Chair Trevor Creller, Board Member Mallory Ovitt, Principal Beth Hemingway, GISU Superintendent Michael Clark, Alburgh Staff Member Rick Baker, Pat Daunais from Friends of Northern Lake Champlain

Meeting called to order at 5:30 P.M. by Mike Savage

Adjustment of Agenda:

- Added bills for payment
- Added Alburgh Clubhouse to board discussion
- Added head lice policy to board discussion on policy

Citizens/Staff to be Heard:

- None

Consent Agenda:

- Approved 5/06/19 Minutes
- Building Use Requests: None at this meeting

Reports:

- Principal's Report: Beth Hemingway updated the board on upcoming/summer building maintenance and projects, hiring updates, Alburgh Club House Committee, curriculum & instruction, 8th grade trip, graduation, and upcoming dates
 - Rick Baker updated the board on quotes that have been received as part of the playground, paving, and bleacher projects.

Board Business:

- Green Stormwater Infrastructure: Patrick Daunais from Friends of Northern Lake Champlain spoke to the board regarding a project to install green stormwater infrastructure. A grant has been received to work with Alburgh which would allow the project to be completed at no cost to the school. Would be possible to make STEM connections for this to become a learning opportunity for students. In the winter, the location of snow removal may be an issue with the current plan- a discussion with the highway department will be needed before commitment. In addition, fencing may be needed for safety when there are high rain events. Variations or smaller scale projects may be an option as well.
- Policy Updates: Michael Clark reviewed with the board the policies which were identified by the VSBA as being in need of addition or review to bring in line with state statute and GISU. The board read through the policies in question. Next month the board will potentially adopt these policies, and read others.
- Bereavement Time: Beth Hemingway reviewed the contracts of two employees who do not currently have bereavement time in their contract.
- Contracts to Sign: Reviewed non-union employee contracts.

- Graduation: Beth Hemingway discussed the current status of 8th grade graduation preparations. Graduation will be held June 13th at 6:00 P.M.
- Lawn Care Contract: Reviewed the new 2-year lawn care contract.
- Bills: Trevor Creller reviewed current bills with the board.
- Alburgh Club House: Trevor Creller updated the board on the committee's work and the need for representation from the school board on the newly forming board for this project/building. Michael Clark pointed out the need for the attorney to review this. Beth Hemingway will contact Paul Chapman to get clarification.
- Setting the Next Agenda: no new items to add to the next agenda.

Board Action:

- Trevor Creller moved to accept the minutes of May 06, 2019 (2nd Mallory Ovitt) Unan.
- Trevor Creller moved to approve an expenditure not to exceed \$10,500 for the purchase of engineered wood fiber chips for the playground from Triple A State of Play (2nd Mallory Ovitt) Unan.
- Trevor Creller moved to approve an expenditure not to exceed \$21,000 to Premier Paving for paving the back parking lot area (2nd Mallory Ovitt) Unan.
- Trevor Creller moved to approve an expenditure not to exceed \$7,500 to Beaulac Excavating for prep work for paving (2nd Mallory Ovitt) Unan.
- Trevor Creller moved to grant 3 bereavement days to the home school coordinator and behavioral specialist contracts, and retroactively adjust Stephanie Moegelin's paid time off to reflect the 3 bereavement days (2nd Mallory Ovitt) Unan.
- Trevor Creller moved to support the superintendent's issuing of contracts to non-union employees (2nd Mallory Ovitt) Unan.
- Trevor Creller moved to award a 2-year lawn mowing contract to Island Lawn Service (2nd Mallory Ovitt) Unan.
- Trevor Creller moved to authorize the payment of current valid invoices, as is (2nd Mallory Ovitt) Unan.
- Trevor Creller moved to adjourn at 7:09 P.M. (2nd Mallory Ovitt) Unan.

Respectfully Submitted,

Stephanie Waters

Virginia Wright

Mallory Ovitt

Trevor Creller, Vice Chair

Michael Savage, Chair

Superintendent's Report

June 2019

Negotiations

Meetings between the Teachers Association and the GISU School Board Negotiations committee are ongoing.

Individual Contracts

Individual teacher and support staff contracts have been distributed and are being returned in accordance with three union master agreements.

2019-2020 Hiring Process

The 2019-2020 hiring process is underway. There are postings for positions in all three districts (Alburgh, CIUUSD, and South Hero) as well as at the Supervisory Union. The GISU office is working hard to get recommended candidates to interviews with the Superintendent as quickly as possible. The application pool for many of the postings is very good while there are also some postings which are not attracting many applications.

CIUUSD Principal Hiring

I facilitated the CIUUSD Principal Hiring Advisory Committee and would like to thank Dan Foster, Carol Egan, Jane Zera, Jeri Frank, Barb Larvey, Hannah Pelkey, Caryn Zambrano, Sarah Noble, and Kristin Roach for hard work on this committee. The committee met and identified what it believed we are looking for in a candidate, identified 21 questions to ask at the interview, and then reviewed all the candidates. The committee narrowed the search down to 6 candidates to interview. I scheduled all six interviews however between scheduling and conducting the interviews two candidates withdrew as they accepted other positions. A candidate has been selected to be recommended as the 2019-2020 CIUUSD North Hero and Isle La Motte campuses and will visit the North Hero and Isle La Motte Communities on June 4, 2019.

Status of Moving the GISU Office

The CIUUSD Board has approved a specific budget for each of the components of the remodel and move. While we are on track to complete the work necessary to move into the new space by July 1, 2019 it is likely we will need time in July to review the files that need to be moved based on record retention best practices and to actually move spaces.

FY 18 Audit/Grant Funds

I am pleased to share the GISU made the deadline established by the AOE regarding the completion of the FY 18 GISU Single Audit and as a result the grant funds from FY 17 which we were in jeopardy of losing have been released and I anticipate will be processed by the AOE in the first week of June. We completed the FY 18 audit 6 months earlier than the FY 17 audit. If we continue to improve at this pace the FY 19 audit can be completed in December which would be within the traditional normal times school audits are completed.

FY 18 Local Audits

We have shifted our focus to completing the local audits. Our goal is to complete the local Audits in June.

Thank you for the work you do as board members to support education throughout the Islands.

Alburgh Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Reported Period 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Spent & Encumbered	Amount Remaining 7/1/2018 - 6/30/2019
001 General Fund					
1100 Instructional					
1. 001-1100-5110-000-00 Instructional-salaries	983,606.00	676,146.39	166,381.61	842,528.00	141,078.00
2. 001-1100-5112-000-00 Instructional-substitutes	20,000.00	28,528.25	0.00	28,528.25	(8,528.25)
3. 001-1100-5114-000-00 Act 504 Aide Salary	0.00	15,305.68	0.00	15,305.68	(15,305.68)
4. 001-1100-5115-000-00 Instructional-aides Salaries	115,257.63	83,768.05	6,242.70	90,010.75	25,246.88
5. 001-1100-5210-000-00 Instructional-group Health	250,889.52	142,399.75	18,578.63	160,978.38	89,911.14
6. 001-1100-5210-100-00 Instructional - HRA	0.00	424.54	0.00	424.54	(424.54)
7. 001-1100-5220-000-00 Instructional-fica	85,593.07	53,861.20	13,549.93	67,411.13	18,181.94
8. 001-1100-5230-000-00 Instructional - Group Life	1,675.80	1,049.16	0.00	1,049.16	626.64
9. 001-1100-5240-000-00 Employee Retirement	0.00	29,119.89	156.33	29,276.22	(29,276.22)
10. 001-1100-5241-000-00 Employee Retirement Option	3,119.92	0.00	0.00	0.00	3,119.92
11. 001-1100-5250-000-00 Instructional-Workers Comp.	9,133.00	0.00	0.00	0.00	9,133.00
12. 001-1100-5260-000-00 Instructional-unemployment Comp.	4,656.00	1,802.00	0.00	1,802.00	2,854.00
13. 001-1100-5270-000-00 Instructional-course Reimbursement	10,000.00	0.00	1,590.00	1,590.00	8,410.00
14. 001-1100-5280-000-00 Instructional-group Dental Insurance	15,678.81	12,067.80	1,551.70	13,619.50	2,059.31
15. 001-1100-5281-000-00 Instructional-group Vision Insurance	5,070.21	3,776.84	479.02	4,255.86	814.35
16. 001-1100-5282-000-00 Instructional Group - LT Disability Ins	0.00	59.80	0.00	59.80	(59.80)
17. 001-1100-5290-000-00 Instructional-professional Development	3,500.00	3,078.27	1,105.00	4,183.27	(683.27)
18. 001-1100-5320-000-00 Professional Educ. Svcs.	10,000.00	25,089.31	12,466.89	37,556.20	(27,556.20)
19. 001-1100-5335-000-00 Act 504 Accomodations Secondary	0.00	32,961.32	0.00	32,961.32	(32,961.32)
20. 001-1100-5433-000-00 Instructional-repairs To Equipment	300.00	0.00	0.00	0.00	300.00
21. 001-1100-5515-000-00 Field Trips (Educational)	6,000.00	2,442.50	0.00	2,442.50	3,557.50
22. 001-1100-5561-000-00 Tuition HS - In State	1,148,508.00	847,824.94	241,637.49	1,089,462.43	59,045.57
23. 001-1100-5564-000-00 Tuition HS-Out of State Public/Private	221,000.00	234,360.00	0.00	234,360.00	(13,360.00)
24. 001-1100-5566-000-00 Tuition HS - In State Private	17,065.00	17,420.00	0.00	17,420.00	(355.00)
25. 001-1100-5568-000-00 State On-behalf payment to tech ctrs	70,128.96	0.00	0.00	0.00	70,128.96
26. 001-1100-5569-000-00 Tuition - Tech Ctr/Vocational	30,000.00	70,400.49	0.00	70,400.49	(40,400.49)
27. 001-1100-5580-000-00 Instructional-travel	200.00	1,770.96	0.00	1,770.96	(1,570.96)
28. 001-1100-5610-000-00 Instructional-general Supplies	18,000.00	19,287.98	0.00	19,287.98	(1,287.98)

Alburgh Town School District Expenses All Funds Function and Object Codes

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	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		
29. 001-1100-5610-107-00 Art - Supplies	4,000.00	3,528.06	3,528.06	0.00	3,528.06	471.94				
30. 001-1100-5610-109-00 Music - Supplies	500.00	0.00	0.00	193.20	193.20	306.80				
31. 001-1100-5610-111-00 Math - Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00				
32. 001-1100-5610-113-00 Science - Supplies	1,500.00	878.68	878.68	0.00	878.68	621.32				
33. 001-1100-5610-115-00 Social Studies - Supplies	350.00	0.00	0.00	0.00	0.00	350.00				
34. 001-1100-5610-117-00 Phys Ed - Supplies	500.00	1,090.50	1,090.50	0.00	1,090.50	(590.50)				
35. 001-1100-5640-000-00 Instructional-Books	0.00	155.20	155.20	0.00	155.20	(155.20)				
36. 001-1100-5640-105-00 Literacy - Books	10,000.00	57.28	57.28	1,948.42	2,005.70	7,994.30				
37. 001-1100-5640-113-00 Science - Books	1,500.00	0.00	0.00	0.00	0.00	1,500.00				
38. 001-1100-5640-115-00 Social Studies - Books	2,000.00	0.00	0.00	0.00	0.00	2,000.00				
39. 001-1100-5641-000-00 Magazines/Periodicals	450.00	420.80	420.80	0.00	420.80	29.20				
40. 001-1100-5641-105-00 Literacy - Magazines/Periodicals	350.00	0.00	0.00	0.00	0.00	350.00				
41. 001-1100-5641-115-00 Social Studies - Magazines/Periodicals	100.00	0.00	0.00	0.00	0.00	100.00				
42. 001-1100-5650-000-00 Instructional-audio-visual Materials	2,500.00	0.00	0.00	0.00	0.00	2,500.00				
43. 001-1100-5660-000-00 Instructional-manipulative Devices	0.00	216.84	216.84	0.00	216.84	(216.84)				
44. 001-1100-5660-105-00 Literacy - Manipulative Devices	1,000.00	0.00	0.00	0.00	0.00	1,000.00				
45. 001-1100-5660-111-00 Math - Manipulatives	1,500.00	0.00	0.00	0.00	0.00	1,500.00				
46. 001-1100-5660-113-00 Science - Manipulatives	500.00	0.00	0.00	0.00	0.00	500.00				
47. 001-1100-5670-000-00 Instructional-computer Software	3,500.00	1,467.54	1,467.54	0.00	1,467.54	2,032.46				
48. 001-1100-5681-113-00 Science - Tech Ed	1,000.00	0.00	0.00	0.00	0.00	1,000.00				
49. 001-1100-5730-000-00 Instructional-instructional Equipment	0.00	708.07	708.07	0.00	708.07	(708.07)				
50. 001-1100-5730-117-00 Phys Ed - Equipment	800.00	0.00	0.00	0.00	0.00	800.00				
51. 001-1100-5733-000-00 Instructional-furniture & Fixtures	7,000.00	617.44	617.44	0.00	617.44	6,382.56				
52. 001-1100-5734-000-00 Instructional-computer Equipment	20,000.00	4,376.22	4,376.22	3,136.94	7,513.16	12,486.84				
53. 001-1100-5810-000-00 Dues/Fees/Registration	250.00	0.00	0.00	0.00	0.00	250.00				
TOTAL 1100 Instructional	\$3,090,681.92	\$2,316,461.75	\$469,017.86	\$2,785,479.61	\$305,202.31					
1101 School Wide Program										
54. 001-1101-5110-000-00 SWP Salaries Incl Tutors	139,500.00	77,561.10	18,466.90	96,028.00	43,472.00					
55. 001-1101-5115-000-00 SWP Aides Salaries	0.00	90.00	90.00	0.00	(90.00)					

Alburgh Town School District

Expenses All Funds Function and Object Codes

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56. 001-1101-5210-000-00 SWP Group Health	32,187.64	4,977.63	553.03	5,530.66	26,656.98					
57. 001-1101-5220-000-00 SWP FICA	10,671.75	5,825.29	1,464.24	7,289.53	3,382.22					
58. 001-1101-5230-000-00 SWP - Group Life	200.00	257.25	0.00	257.25	(57.25)					
59. 001-1101-5232-000-00 SWP OPEB Retirement Benefits	1,100.00	3,825.00	0.00	3,825.00	(2,725.00)					
60. 001-1101-5250-000-00 SWP Workers Comp.	625.00	0.00	0.00	0.00	625.00					
61. 001-1101-5260-000-00 SWP Unempl. Comp.	200.00	180.80	0.00	180.80	19.20					
62. 001-1101-5280-000-00 SWP Group Dental	525.00	432.36	47.76	480.12	44.88					
63. 001-1101-5281-000-00 SWP Group Vision	167.00	133.74	14.86	148.60	18.40					
64. 001-1101-5290-000-00 SWP Prof. Development	1,105.00	249.00	0.00	249.00	856.00					
65. 001-1101-5610-000-00 SWP- Supplies	650.00	179.16	75.56	254.72	395.28					
TOTAL 1101 School Wide Program	\$186,931.39	\$93,711.33	\$20,622.35	\$114,333.68	\$72,597.71					
1123 Universal Access Pre-K/Act 62										
66. 001-1123-5110-000-00 Universal Access-Pre K. Salaries	36,636.00	29,590.63	7,045.37	36,636.00	0.00					
67. 001-1123-5112-000-00 UA PreK Substitutes Salaries	0.00	2,025.00	0.00	2,025.00	(2,025.00)					
68. 001-1123-5210-000-00 UA Pre K- Group Health	2,400.00	380.23	0.00	380.23	2,019.77					
69. 001-1123-5220-000-00 UA Pre K- FICA	2,802.65	2,412.31	539.01	2,951.32	(148.67)					
70. 001-1123-5230-000-00 UA-Pre K- Group Life Ins.	0.00	80.85	0.00	80.85	(80.85)					
71. 001-1123-5250-000-00 UA-Pre K- Workers Comp.	18.00	0.00	0.00	0.00	18.00					
72. 001-1123-5260-000-00 UA- Pre K- Unemp. Comp.	341.00	90.40	0.00	90.40	250.60					
73. 001-1123-5270-000-00 UA- Pre K- Course Reimb.	1,100.00	0.00	0.00	0.00	1,100.00					
74. 001-1123-5290-000-00 UA - Pre K- Prof. Development	300.00	0.00	70.00	70.00	230.00					
75. 001-1123-5515-000-00 Pre-K Field Trips	500.00	0.00	0.00	0.00	500.00					
76. 001-1123-5563-000-00 Tuition - UAPK/Act 62	3,092.00	1,960.14	1,960.14	3,920.28	(828.28)					
77. 001-1123-5610-000-00 Preschool Supplies	1,000.00	495.67	0.00	495.67	504.33					
78. 001-1123-5640-000-00 Preschool Books & Equip	300.00	0.00	0.00	0.00	300.00					
TOTAL 1123 Universal Access Pre-K/Act 62	\$48,489.65	\$37,035.23	\$9,614.52	\$46,649.75	\$1,839.90					
1200 Special Education										
79. 001-1200-5110-000-00 Special Ed-salaries	0.00	113.75	0.00	113.75	(113.75)					

Alburgh Town School District

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80. 001-1200-5112-000-00 Special Ed-substitutes	300.00	12,702.75	0.00	12,702.75	(12,402.75)
81. 001-1200-5115-000-00 Special Ed-aides Salaries	254,063.87	235,449.87	20,110.62	255,560.49	(1,496.62)
82. 001-1200-5210-000-00 Special Ed-group Health Insurance	81,101.15	66,295.28	5,188.59	71,483.87	9,617.28
83. 001-1200-5220-000-00 Special Ed-fica	19,458.84	17,843.75	1,864.33	19,708.08	(249.24)
84. 001-1200-5230-000-00 Special Ed - Group Life	424.61	0.00	0.00	0.00	424.61
85. 001-1200-5240-000-00 Special Ed. - Retirement	2,083.98	2,721.36	220.74	2,942.10	(858.12)
86. 001-1200-5250-000-00 Special Ed - Workers Comp.	1,330.00	0.00	0.00	0.00	1,330.00
87. 001-1200-5260-000-00 Special Ed-unemployment Comp.	210.00	543.20	0.00	543.20	(333.20)
88. 001-1200-5270-000-00 Special Ed-course Reimbursement	1,500.00	0.00	0.00	0.00	1,500.00
89. 001-1200-5280-000-00 Special Ed-group Dental Insurance	4,206.57	5,712.39	641.71	6,354.10	(2,147.53)
90. 001-1200-5281-000-00 Special Ed-group Vision Insurance	1,720.49	1,895.58	189.46	2,085.04	(364.55)
91. 001-1200-5290-000-00 Professional Development	0.00	25.00	0.00	25.00	(25.00)
92. 001-1200-5610-000-00 Special Ed-program Supplies	0.00	50.88	0.00	50.88	(50.88)
TOTAL 1200 Special Education	\$366,399.51	\$343,353.81	\$28,215.45	\$371,569.26	\$(5,169.75)
1201 Essential Early Education					
93. 001-1201-5115-000-00 Eee-aides Salaries	0.00	8,355.00	3,348.00	11,703.00	(11,703.00)
94. 001-1201-5220-000-00 Eee-fica	0.00	639.29	256.06	895.35	(895.35)
TOTAL 1201 Essential Early Education	\$0.00	\$8,994.29	\$3,604.06	\$12,598.35	\$(12,598.35)
1410 Student Body Activities					
95. 001-1410-5110-000-00 Student Body Activities- Salaries	4,000.00	1,400.00	0.00	1,400.00	2,600.00
96. 001-1410-5120-000-00 Coaches & Refs Salaries	2,000.00	6,800.00	0.00	6,800.00	(4,800.00)
97. 001-1410-5121-000-00 Student Activities - Camp Abnaki	1,600.00	0.00	0.00	0.00	1,600.00
98. 001-1410-5220-000-00 Coaches & Refs FICA	581.40	428.40	0.00	428.40	153.00
99. 001-1410-5250-000-00 Coaches/Refs/Student Progr WC	58.25	0.00	0.00	0.00	58.25
100. 001-1410-5337-000-00 Student activities - Programs	8,000.00	1,324.71	0.00	1,324.71	6,675.29
101. 001-1410-5500-000-00 Student Activities- Oth Purchased Svcs	2,000.00	272.00	0.00	272.00	1,728.00
102. 001-1410-5610-000-00 Student Body Activities-general Supplies	1,700.00	134.14	1,082.62	1,216.76	483.24
103. 001-1410-5683-000-00 Instructional- Sports/Exp/Supl/Bus	10,000.00	9,798.08	0.00	9,798.08	201.92

Alburgh Town School District

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TOTAL 1410 Student Body Activities	\$29,939.65	\$20,157.33	\$1,082.62	\$21,239.95	\$8,699.70
1422 Summer School Program					
104. 001-1422-5110-000-00 Summer School Program- Salary	7,000.00	9,085.00	0.00	9,085.00	(2,085.00)
105. 001-1422-5220-000-00 Summer School - FICA	535.50	695.09	0.00	695.09	(159.59)
106. 001-1422-5250-000-00 Summer School - Workers Comp.	88.65	0.00	0.00	0.00	88.65
107. 001-1422-5610-000-00 Summer School- Supplies	500.00	0.00	0.00	0.00	500.00
TOTAL 1422 Summer School Program	\$8,124.15	\$9,780.09	\$0.00	\$9,780.09	\$(-1,655.94)
2120 Guidance Services					
108. 001-2120-5110-000-00 Guidance-salary	55,309.20	62,597.72	14,929.48	77,527.20	(22,218.00)
109. 001-2120-5112-000-00 Guidance-substitutes	0.00	495.00	0.00	495.00	(495.00)
110. 001-2120-5210-000-00 Guidance - Health Ins.	5,830.47	1,433.71	225.49	1,659.20	4,171.27
111. 001-2120-5220-000-00 Guidance -FICA	4,231.15	4,669.29	1,153.91	5,823.20	(1,592.05)
112. 001-2120-5230-000-00 Guidance - Group Life	105.84	67.62	0.00	67.62	38.22
113. 001-2120-5250-000-00 Guidance-Workers Comp	604.00	0.00	0.00	0.00	604.00
114. 001-2120-5260-000-00 Guidance-unemployment	35.00	180.80	0.00	180.80	(145.80)
115. 001-2120-5270-000-00 Guidance Course Reimbursement	1,000.00	0.00	0.00	0.00	1,000.00
116. 001-2120-5280-000-00 Guidance - Dental	684.05	584.40	47.76	632.16	51.89
117. 001-2120-5281-000-00 Guidance Vision Insurance	118.84	160.69	17.69	178.38	(59.54)
118. 001-2120-5290-000-00 Guidance-Prof. Development	0.00	200.00	0.00	200.00	(200.00)
119. 001-2120-5310-000-00 Contracted Service-guidance-PBIS	500.00	0.00	0.00	0.00	500.00
120. 001-2120-5580-000-00 Guidance-travel	0.00	31.17	0.00	31.17	(31.17)
121. 001-2120-5610-000-00 Guidance-general Supplies	300.00	78.21	0.00	78.21	221.79
122. 001-2120-5640-000-00 Guidance-books	400.00	0.00	0.00	0.00	400.00
123. 001-2120-5650-000-00 Guidance Audio-visual	500.00	0.00	0.00	0.00	500.00
TOTAL 2120 Guidance Services	\$69,618.55	\$70,498.61	\$16,374.33	\$86,872.94	\$(-17,254.39)
2134 Health Services					
124. 001-2134-5110-000-00 Health Services-salaries(nurse)	0.00	14,798.76	0.00	14,798.76	(14,798.76)

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	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019			
125. 001-2134-5115-000-00 Health Services - LPN	20,163.00	0.00	0.00	0.00	0.00	0.00	0.00	20,163.00	
126. 001-2134-5210-000-00 Health Services-group Health Insurance	0.00	2,765.35	2,765.35	553.04	553.04	3,318.39	3,318.39	(3,318.39)	
127. 001-2134-5220-000-00 Health Services-fica	1,542.47	1,048.44	1,048.44	46.98	46.98	1,095.42	1,095.42	447.05	
128. 001-2134-5240-000-00 Health Svcs - Retirement	403.26	0.00	0.00	0.00	0.00	0.00	0.00	403.26	
129. 001-2134-5250-000-00 Health Services-Workers Comp.	188.00	0.00	0.00	0.00	0.00	0.00	0.00	188.00	
130. 001-2134-5260-000-00 Health Services-unemployment Comp.	18.00	90.40	90.40	0.00	0.00	90.40	90.40	(72.40)	
131. 001-2134-5280-000-00 Health Services-group Dental Insurance	0.00	266.75	266.75	53.33	53.33	320.08	320.08	(320.08)	
132. 001-2134-5281-000-00 Health Services-group Vision Insurance	0.00	97.15	97.15	19.41	19.41	116.56	116.56	(116.56)	
133. 001-2134-5290-000-00 Health Services-Prof. Development	100.00	860.00	860.00	0.00	0.00	860.00	860.00	(760.00)	
134. 001-2134-5332-000-00 Health Services Assessment	23,667.00	25,592.00	25,592.00	0.00	0.00	25,592.00	25,592.00	(1,925.00)	
135. 001-2134-5580-000-00 Health Services-travel	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	
136. 001-2134-5610-000-00 Health Services-general Supplies	700.00	872.10	872.10	0.00	0.00	872.10	872.10	(172.10)	
TOTAL 2134 Health Services	\$46,881.73	\$46,390.95	\$46,390.95	\$672.76	\$672.76	\$47,063.71	\$47,063.71	\$(181.98)	
2150 Speech Services									
137. 001-2150-5110-000-00 Speech Services-salaries	22,500.00	0.00	0.00	0.00	0.00	0.00	0.00	22,500.00	
138. 001-2150-5112-000-00 Speech Services-substitutes	0.00	720.00	720.00	0.00	0.00	720.00	720.00	(720.00)	
139. 001-2150-5115-000-00 Speech Services-aides Salaries	0.00	22,639.38	22,639.38	979.40	979.40	23,618.78	23,618.78	(23,618.78)	
140. 001-2150-5210-000-00 Speech Services-group Health Insurance	0.00	5,020.39	5,020.39	564.46	564.46	5,584.85	5,584.85	(5,584.85)	
141. 001-2150-5220-000-00 Speech Services-fica	1,721.25	1,738.56	1,738.56	96.29	96.29	1,834.85	1,834.85	(113.60)	
142. 001-2150-5240-000-00 Speech Svcs - Retirement	0.00	452.79	452.79	19.55	19.55	472.34	472.34	(472.34)	
143. 001-2150-5250-000-00 Speech Services-Workers Comp.	37.50	0.00	0.00	0.00	0.00	0.00	0.00	37.50	
144. 001-2150-5260-000-00 Speech Services-unemployment Comp.	25.00	90.40	90.40	0.00	0.00	90.40	90.40	(65.40)	
145. 001-2150-5270-000-00 Speech Services-course Reimbursement	265.00	0.00	0.00	0.00	0.00	0.00	0.00	265.00	
146. 001-2150-5280-000-00 Speech Services-group Dental Insurance	0.00	387.37	387.37	43.56	43.56	430.93	430.93	(430.93)	
147. 001-2150-5281-000-00 Speech Services-group Vision Insurance	0.00	141.03	141.03	15.86	15.86	156.89	156.89	(156.89)	
TOTAL 2150 Speech Services	\$24,548.75	\$31,189.92	\$31,189.92	\$1,719.12	\$1,719.12	\$32,909.04	\$32,909.04	\$(8,360.29)	
2222 Library									
148. 001-2222-5110-000-00 Library Services-salary	57,333.00	23,039.31	23,039.31	0.00	0.00	23,039.31	23,039.31	34,293.69	

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149. 001-2222-5112-000-00 Library Services-substitutes	0.00	1,305.00	0.00	1,305.00	(1,305.00)
150. 001-2222-5210-000-00 Library Services-group Health Insurance	9,276.18	3,116.01	0.00	3,116.01	6,160.17
151. 001-2222-5220-000-00 Library Services-fica	4,385.97	1,681.41	0.00	1,681.41	2,704.56
152. 001-2222-5230-000-00 Library Services - Life	88.20	80.85	0.00	80.85	7.35
153. 001-2222-5250-000-00 Library Services-Workers Comp.	65.00	0.00	0.00	0.00	65.00
154. 001-2222-5260-000-00 Library Services-unemployment Comp.	22.00	90.40	0.00	90.40	(68.40)
155. 001-2222-5270-000-00 Library-tuition	0.00	2,272.00	0.00	2,272.00	(2,272.00)
156. 001-2222-5280-000-00 Library Services-group Dental Insurance	883.98	260.52	0.00	260.52	623.46
157. 001-2222-5281-000-00 Library Services-group Vision Insurance	0.00	112.74	0.00	112.74	(112.74)
158. 001-2222-5610-000-00 Library Services-library Supplies	400.00	889.14	0.00	889.14	(489.14)
159. 001-2222-5640-000-00 Library Services-library Books	5,000.00	798.40	0.00	798.40	4,201.60
160. 001-2222-5641-000-00 Library Services-magazines/periodicals	250.00	125.61	0.00	125.61	124.39
161. 001-2222-5670-000-00 Library Services-computer Software	1,000.00	500.00	0.00	500.00	500.00
TOTAL 2222 Library	\$78,704.33	\$34,271.39	\$0.00	\$34,271.39	\$44,432.94
2310 Board of Education					
162. 001-2310-5110-000-00 Board Of Ed Services-salaries	3,000.00	3,000.00	0.00	3,000.00	0.00
163. 001-2310-5111-000-00 Board Of Ed/treasurer-salary	1,500.00	1,500.00	0.00	1,500.00	0.00
164. 001-2310-5220-000-00 Board Of Ed Services-fica	344.25	344.25	0.00	344.25	0.00
165. 001-2310-5300-000-00 Cafeteria Plan	1,500.00	0.00	0.00	0.00	1,500.00
166. 001-2310-5360-000-00 Board Of Ed Services-legal Services	1,000.00	10,129.00	0.00	10,129.00	(9,129.00)
167. 001-2310-5530-000-00 Board Of Ed Services-Postage/Mailings	0.00	237.87	0.00	237.87	(237.87)
168. 001-2310-5540-000-00 Board Of Ed Services-advertising	750.00	978.75	0.00	978.75	(228.75)
169. 001-2310-5610-000-00 Board Of Ed Services-supplies	750.00	0.00	0.00	0.00	750.00
170. 001-2310-5611-000-00 Board of Ed - Board of Ed Expense	150.00	0.00	0.00	0.00	150.00
171. 001-2310-5612-000-00 Board Of Ed Services-treasurer's Supplie	50.00	0.00	0.00	0.00	50.00
172. 001-2310-5613-000-00 Board of Ed Svc - Sales tax reimb to EE	450.00	0.00	0.00	0.00	450.00
173. 001-2310-5810-000-00 Board Of Ed Services-vsba Dues	1,400.00	2,159.18	0.00	2,159.18	(759.18)
TOTAL 2310 Board of Education	\$10,894.25	\$18,349.05	\$0.00	\$18,349.05	\$(7,454.80)

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2320 Administrative Services - Supervisory U										
174. 001-2320-5331-000-00 SU General Assessment	355,799.00	355,799.00	355,799.00	0.00	0.00	355,799.00	0.00	0.00	0.00	0.00
TOTAL 2320 Administrative Services - Supervisory U	\$355,799.00	\$355,799.00	\$355,799.00	\$0.00	\$0.00	\$355,799.00	\$0.00	\$0.00	\$0.00	\$0.00
2410 Principal Services										
175. 001-2410-5110-000-00 Principal Service-salary	79,716.85	87,692.31	87,692.31	7,307.69	7,307.69	95,000.00	(15,283.15)	(15,283.15)	(15,283.15)	(15,283.15)
176. 001-2410-5112-000-00 Principal Services-substitutes	0.00	3,234.81	3,234.81	0.00	0.00	3,234.81	(3,234.81)	(3,234.81)	(3,234.81)	(3,234.81)
177. 001-2410-5113-000-00 Principal Service-secretary Salary	59,728.80	62,819.53	62,819.53	8,861.37	8,861.37	71,680.90	(11,952.10)	(11,952.10)	(11,952.10)	(11,952.10)
178. 001-2410-5117-000-00 Prin Svc - Home School Coordinator	56,269.93	51,154.55	51,154.55	5,115.45	5,115.45	56,270.00	(0.07)	(0.07)	(0.07)	(0.07)
179. 001-2410-5210-000-00 Principal Services-group Health Insurance	42,327.61	34,102.90	34,102.90	1,175.22	1,175.22	35,278.12	7,049.49	7,049.49	7,049.49	7,049.49
180. 001-2410-5220-000-00 Principal Services-fica	14,972.24	15,282.08	15,282.08	1,732.45	1,732.45	17,014.53	(2,042.29)	(2,042.29)	(2,042.29)	(2,042.29)
181. 001-2410-5230-000-00 Principal Service-group Life Insurance	756.00	310.80	310.80	0.00	0.00	310.80	445.20	445.20	445.20	445.20
182. 001-2410-5240-000-00 Principal Sves - Retirement	1,194.58	1,176.04	1,176.04	56.02	56.02	1,232.06	(37.48)	(37.48)	(37.48)	(37.48)
183. 001-2410-5250-000-00 Principal Services-Workers Comp.	1,820.00	0.00	0.00	0.00	0.00	0.00	1,820.00	1,820.00	1,820.00	1,820.00
184. 001-2410-5260-000-00 Principal Service-unemployment Comp.	75.00	361.60	361.60	0.00	0.00	361.60	(286.60)	(286.60)	(286.60)	(286.60)
185. 001-2410-5270-000-00 Principal Sves.- Course Reimb.	2,000.00	1,800.00	1,800.00	0.00	0.00	1,800.00	200.00	200.00	200.00	200.00
186. 001-2410-5280-000-00 Principal Services-group Dental Insuranc	2,422.07	2,912.13	2,912.13	126.19	126.19	3,038.32	(616.25)	(616.25)	(616.25)	(616.25)
187. 001-2410-5281-000-00 Principal Services-group Vision Insuranc	1,056.63	844.61	844.61	27.09	27.09	871.70	184.93	184.93	184.93	184.93
188. 001-2410-5290-000-00 Principal Sves.- Prof. Development	1,500.00	764.00	764.00	500.00	500.00	1,264.00	236.00	236.00	236.00	236.00
189. 001-2410-5291-000-00 Principal Services-Prof. Expense-Princip	1,500.00	675.97	675.97	0.00	0.00	675.97	824.03	824.03	824.03	824.03
190. 001-2410-5292-000-00 Principal Svc- Oth Emp. Benefits	0.00	226.48	226.48	0.00	0.00	226.48	(226.48)	(226.48)	(226.48)	(226.48)
191. 001-2410-5430-000-00 Principal Sves.- Copier Svcs.	6,450.00	4,160.98	4,160.98	0.00	0.00	4,160.98	2,289.02	2,289.02	2,289.02	2,289.02
192. 001-2410-5530-000-00 Principal Services-telephone	5,000.00	3,269.47	3,269.47	0.00	0.00	3,269.47	1,730.53	1,730.53	1,730.53	1,730.53
193. 001-2410-5532-000-00 Principal Sves.- Postage	1,500.00	572.77	572.77	0.00	0.00	572.77	927.23	927.23	927.23	927.23
194. 001-2410-5580-000-00 Principal Services-travel	2,500.00	1,831.68	1,831.68	0.00	0.00	1,831.68	668.32	668.32	668.32	668.32
195. 001-2410-5610-000-00 Principal Services-office Supplies/petty	2,000.00	4,390.69	4,390.69	0.00	0.00	4,390.69	(2,390.69)	(2,390.69)	(2,390.69)	(2,390.69)
196. 001-2410-5640-000-00 Principal - Books	0.00	73.90	73.90	29.95	29.95	103.85	(103.85)	(103.85)	(103.85)	(103.85)
197. 001-2410-5641-000-00 Principal - Mag/Periodicals	0.00	230.00	230.00	0.00	0.00	230.00	(230.00)	(230.00)	(230.00)	(230.00)
198. 001-2410-5670-000-00 Principals Svcs - Computer Software	1,000.00	350.00	350.00	0.00	0.00	350.00	650.00	650.00	650.00	650.00
199. 001-2410-5733-000-00 Principal Sves- Furn./Fixtures	700.00	915.25	915.25	0.00	0.00	915.25	(215.25)	(215.25)	(215.25)	(215.25)

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200. 001-2410-5734-000-00 Principal Svcs. - Computer Equipment	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	
201. 001-2410-5810-000-00 Dues and Fees	1,500.00	925.00	925.00	0.00	0.00	925.00	925.00	925.00	575.00	
TOTAL 2410 Principal Services	\$287,239.71	\$280,077.55	\$24,931.43	\$305,008.98	\$17,769.27					
2420 Supportive Services - Special Ed Coordi										
202. 001-2420-5332-000-00 Professional Services from SU	581,074.59	581,074.60	581,074.60	0.00	581,074.60	0.00	0.00	0.00	(0.01)	
TOTAL 2420 Supportive Services - Special Ed Coordi	\$581,074.59	\$581,074.60	\$0.00	\$581,074.60	\$0.00	\$581,074.60	\$0.00	\$0.00	\$(0.01)	
2520 Short Term Loans										
203. 001-2520-5830-000-00 Fiscal Services-short Term Loans Interes	26,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,000.00	
TOTAL 2520 Short Term Loans	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00	
2600 Operation/Maintenance of Plant										
204. 001-2600-5110-000-00 Operation/maint. Of Plant-salaries	67,045.68	64,863.07	4,791.08	69,654.15	2,608.47					
205. 001-2600-5112-000-00 Operation/maint. Of Plant-substitutes	4,000.00	7,413.25	0.00	7,413.25	3,413.25					
206. 001-2600-5210-000-00 Operation/maint. Of Plant-group Health I	8,823.20	6,468.90	767.05	7,235.95	1,587.25					
207. 001-2600-5220-000-00 Operation/maint. Of Plant-fica	5,434.99	5,456.71	404.80	5,861.51	426.52					
208. 001-2600-5240-000-00 Oper/Maint of Plant- Retirement	1,340.91	1,322.96	92.91	1,415.87	74.96					
209. 001-2600-5250-000-00 Operation/maint. Of Plant-Workers Comp	610.00	0.00	0.00	610.00	0.00					
210. 001-2600-5260-000-00 Operation/maint. Of Plant-unemployment C	50.00	180.80	0.00	180.80	130.80					
211. 001-2600-5280-000-00 Operation/maint. Of Plant-group Dental I	1,924.27	953.13	48.01	1,001.14	923.13					
212. 001-2600-5281-000-00 Operation/maint. Of Plant-group Vision I	550.37	382.80	17.48	400.28	150.09					
213. 001-2600-5421-000-00 Operation/maint. Of Plant-garbage Collec	3,500.00	3,611.40	0.00	3,611.40	1,111.40					
214. 001-2600-5431-000-00 Operation/maint. Of Plant-grounds - Repa	2,500.00	0.00	0.00	0.00	2,500.00					
215. 001-2600-5432-000-00 Operation/Maint of Plant - Repairs/Maint	50,000.00	53,680.66	0.00	53,680.66	3,680.66					
216. 001-2600-5433-000-00 Operation/Maint - Repairs	3,500.00	8,124.51	0.00	8,124.51	4,624.51					
217. 001-2600-5436-000-00 Op/Maint of Plant - Contr Service	5,500.00	2,979.86	0.00	2,979.86	2,520.14					
218. 001-2600-5580-000-00 Oper/maint Of Plant-travel	600.00	252.13	0.00	252.13	347.87					
219. 001-2600-5610-000-00 Oper/maint. Of Plant-Custodial Supplies	15,000.00	16,581.14	0.00	16,581.14	1,581.14					
220. 001-2600-5620-000-00 Operation/maint. Of Plant-Energy Service	0.00	15,256.38	0.00	15,256.38	(15,256.38)					

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221. 001-2600-5622-000-00 Operation/maint. Of Plant-Electricity	40,000.00	13,659.43	13,659.43	0.00	0.00	13,659.43	26,340.57		
222. 001-2600-5623-000-00 Operation/Plant - Propane	30,000.00	34,057.38	34,057.38	0.00	0.00	34,057.38	(4,057.38)		
223. 001-2600-5624-000-00 Oper/maint Of Plant-Water	10,000.00	5,937.53	5,937.53	0.00	0.00	5,937.53	4,062.47		
224. 001-2600-5710-000-00 Operation/maint. Of Plant-improvements	150,000.00	33,125.76	33,125.76	548.00	548.00	33,673.76	116,326.24		
225. 001-2600-5730-000-00 Operation/Maint of Plant- Equipment	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00		
226. 001-2600-5733-000-00 Operation/maint Of Plant-furniture & Fix	3,500.00	1,227.42	1,227.42	0.00	0.00	1,227.42	2,272.58		
TOTAL 2600 Operation/Maintenance of Plant	\$404,879.42	\$275,535.22	\$275,535.22	\$6,669.33	\$6,669.33	\$282,204.55	\$122,674.87		
2700 Transportation Services									
227. 001-2700-5115-000-00 Crossing Guard	3,600.00	370.00	370.00	0.00	0.00	370.00	3,230.00		
228. 001-2700-5220-000-00 Crossing Guard FICA	0.02	28.30	28.30	0.00	0.00	28.30	(28.28)		
229. 001-2700-5332-000-00 Bus Service from SU	156,472.00	156,472.00	156,472.00	0.00	0.00	156,472.00	0.00		
TOTAL 2700 Transportation Services	\$160,072.02	\$156,870.30	\$156,870.30	\$0.00	\$0.00	\$156,870.30	\$3,201.72		
3100 Food Service									
230. 001-3100-5930-000-00 Tfer to Food Program to cover Insurances	20,000.00	1,938.00	1,938.00	0.00	0.00	1,938.00	18,062.00		
TOTAL 3100 Food Service	\$20,000.00	\$1,938.00	\$1,938.00	\$0.00	\$0.00	\$1,938.00	\$18,062.00		
TOTAL 001 General Fund	\$5,796,278.62	\$4,681,488.42	\$4,681,488.42	\$582,523.83	\$582,523.83	\$5,264,012.25	\$532,266.37		
301 RiseVT Grant									
1100 Instructional									
231. 301-1100-5730-000-00 RISE VT - Equipment	0.00	6,000.00	6,000.00	0.00	0.00	6,000.00	(6,000.00)		
TOTAL 1100 Instructional	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$(6,000.00)		
TOTAL 301 RiseVT Grant	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$(6,000.00)		
501 Food Program									
3100 Food Service									
232. 501-3100-5110-000-00 Food Service - Salaries	0.00	44,527.40	44,527.40	9,302.18	9,302.18	53,829.58	(53,829.58)		
233. 501-3100-5115-000-00 Fruit/Veggie Grant Wages	0.00	74.75	74.75	0.00	0.00	74.75	(74.75)		

Alburgh Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget		Reported Period		Encumbrances		Spent & Encumbered		Amount Remaining	
	7/1/2018 - 6/30/2019	0.00	7/1/2018 - 6/30/2019	21,111.21	7/1/2018 - 6/30/2019	2,345.66	7/1/2018 - 6/30/2019	23,456.87	7/1/2018 - 6/30/2019	(23,456.87)
234. 501-3100-5210-000-00 Food Service - Groups Health	0.00		21,111.21		2,345.66		23,456.87		(23,456.87)	
235. 501-3100-5220-000-00 Food Service - FICA & Medicare	0.00		3,219.46		796.57		4,016.03		(4,016.03)	
236. 501-3100-5240-000-00 Food Program - Retirement	0.00		708.19		185.93		894.12		(894.12)	
237. 501-3100-5260-000-00 Food Svc Unemployment	0.00		271.20		0.00		271.20		(271.20)	
238. 501-3100-5280-000-00 Food Service Dental	0.00		1,616.40		179.60		1,796.00		(1,796.00)	
239. 501-3100-5281-000-00 Food Service - Vision	0.00		495.54		55.06		550.60		(550.60)	
240. 501-3100-5580-000-00 Hot Lunch - Travel	0.00		324.38		0.00		324.38		(324.38)	
241. 501-3100-5610-000-00 Food Service - Purchases/Supplies	0.00		52,812.55		0.00		52,812.55		(52,812.55)	
242. 501-3100-5611-000-00 Food Svc - Fruits/Veg Grant Purchases	0.00		13,523.91		0.00		13,523.91		(13,523.91)	
TOTAL 3100 Food Service	\$0.00		\$138,684.99		\$12,865.00		\$151,549.99		\$(151,549.99)	
TOTAL 501 Food Program	\$0.00		\$138,684.99		\$12,865.00		\$151,549.99		\$(151,549.99)	
GRAND TOTAL	\$5,796,278.62		\$4,826,173.41		\$595,388.83		\$5,421,562.24		\$374,716.38	

Principal's Report
June 3, 2019

Building Maintenance:

Paving is scheduled June 20th and June 21st.

Playground-estimate to remove stones, fabric and the boarder and put new fabric down and put wood chips down (1 foot thick) and is \$6050. (See attached Beaulac Excavating estimate) Wood chips will be delivered on the 20th by NVD playgrounds. This was discussed at the last meeting. (See attached quote)

Cement wall and fuel tank no updates at this time. Mr. Baker is continuing to work on this.

Dumpster walls complete and back parking has been leveled and ready to pave.

Quote of bleachers-Still waiting two quotes.

Material for bookshelves has been ordered and will arrive at school on June 17th based on board approval from May 20th meeting.

Mr. Baker received an estimate of \$2043.36 for the tiles that need to replace in cafeteria hallway, main lobby, primary and intermediate hallways. (See attached quote)

Mr. Barker believes with his measurements that the installation of the green stormwater infrastructure is good to go and will not interfere with snow removal during the winter months.

Mr. Baker still working on getting 2 more bleachers quotes.

Hiring Updates:

Middle School Math posted- No new candidates.

Library Media Specialist: 2 applicants (.5FTE)

Foreign Language -. (.5FTE) 4 applicants- The results of the student survey: 64.29% Spanish and 35.71% French.

Music Teacher-1 applicant

Alburgh Club House Committee:

Under board discussion

Curriculum and Instruction:

Students who were absent or needed more time are finishing SBAC this week. Teachers will be working in grade band teams during in-service to review data and plan for the upcoming school year.

There is a teacher from each grade band and UA working with me regarding next year's master schedule.

Anticipated class sizes by grade for FY20

PreK	K	1 st	2 nd	3 rd	4 th	5 th	6 th	7 th	8th
22	27	20	18	15	24	21	21	20	19

Building Use Form:

None

8th Grade Trip:

The students and chaperones left at 7:00 AM on Wednesday, May 29, 2019. I continue to check in with the school staff and everything is going well.

Graduation:

June 13th at 6:00 PM! All 8th grade students are completing survey regarding speaker and music. We have also asked the 8th grade students who would like to speak at graduation.

What's happening?

Activity	Date	Time
Preschool Graduation	May 30 th	6:00 PM
End of the year celebration/Field Days All grades	June 11th	All day
Last Day of School	June 13 th	End of day 3:15
8 th Grade Graduation	June 13 th	6:00 PM

Beaulac Excavating, LLC..

P.O. Box 508
Alburgh, VT 05440

Estimate

Date	Estimate #
5/28/2019	145

Name / Address
Alburgh Elementary School Main Street Alburgh, VT 05440

			Project
Description	Qty	Rate	Total
Playground area work: Remove all existing washed stone and place around perm of building Remove existing boards and fabric and dispose of in school dumpster Provide and install new fabric Place 12" of woodchips (provided by others) All equipment, labor and materials provided. Except Woodchips which are to be provided by others for Lump Sum of		6,050.00	6,050.00
We look forward to working with you on your project			Total \$6,050.00



STATE OF PLAY®

Quote #707928

NVB Playgrounds
d/b/a AAA State of Play
3623 N. 700 West
Greenfield, IN 46140
Phone: (877) 826-2776
Local: (317) 826-2777
Fax: (317) 245-2375

Ship Via: Freight
Request By: Kelly
Quote Out: 5/7/2019

Visit:
www.AAASTATEOFPLAY.com
for more great deals

Bill To

Ship To:

Alburgh Community Educational Center
Rick Baker
45 Champlain St
Alburgh, VT 05440 USA
rbaker@gisu.org
Ph: (802) 796-3573EXT 115
Fax: EXT-:115

Alburgh Community Educational Center
Rick Baker
45 Champlain St
Alburgh, VT 05440 USA
Ph: (802) 796-3573 EXT 115

Product ID	Description	Weight	Qty	Price	Amount
WCEWF	WoodCarpet Engineered Wood Fiber - Cubic Yard		365	\$28.39	\$10,362.35

QUOTE ONLY
VALID FOR 30 DAYS FROM DATE OF ISSUE

Subtotal:	\$10,362.35
Shipping:	
Tax Rate:	0%
Sales Tax:	\$0.00
Total Weight:	0 lbs
Installation:	
Total:	\$10,362.35

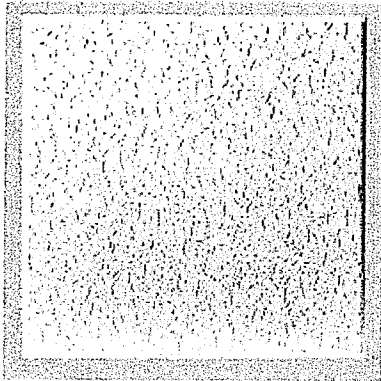
Notes

All mulch sales are final.

Customer is requesting delivery on 6/20 or 6/21/19.

Chazy Hardware Incorporated

44 Lake Street, Rouses Point, NY 12979
 Ph: 5182972989 Fax: 5182972848



Fifth Avenue 2 Ft. x 2 Ft. White Mineral Fiber Shadowline Tapered Ceiling Tile (16-Count)

SKU: 113921 Model: 270

Country	UNITED STATES OF AMERICA		
Max Qty	99999	Retail	\$79.99
Aux Unit	EACH	Unit	CASE
Vendor	USG		
Brand	Fifth Avenue		
UPC	00081098002701		

Description

Fifth Avenue Shadowline Tapered Mineral Fiber Ceiling Tile

Fifth Avenue ceiling panels are commercial quality, medium-textured acoustical panels that feature directional fissures. They are excellent, all-purpose, economical panels manufactured with a water-felted manufacturing process that provides good acoustical properties. They clean easily with a soft brush or vacuum. The panels are classified as low-emitting; Class A. Size: 2' x 2' x 5/8". Edge: shadowline tapered. 16-pieces or 64 sq. ft. per case

Printed By: spatnode@portal.doitbestcorp.com

Date: 5/24/2019 9:32 AM