

Grand Isle Supervisory Union  
South Hero School District  
School Board Regular Meeting  
Thursday, June 18, 2020 at 6 p.m.

[Join with Google Meet](#)

[meet.google.com/trt-yyzg-ozd](https://meet.google.com/trt-yyzg-ozd)

[Join by phone](#)

(US) +1 551-444-6037 PIN: 616 480 647#

## Agenda

### Call to Order

- |   |           |
|---|-----------|
| 1. Call to Order (B. Chutter)                     | 6:00 p.m. |
| 2. Adjust the agenda                              | 6:01 p.m. |
| 3. Citizens and/or Staff to be Heard              | 6:05 p.m. |
| 4. Consent Agenda (Action)                        | 6:10 p.m. |
| a. Approve the minutes from 5/21/2020 & 6/11/2020 |           |
| 5. Reports ( <i>Discussion</i> )                  | 6:15 p.m. |
| a. Financial (R. Gess) (Action)                   |           |
| b. Superintendent's (M. Clark)                    |           |
| Continuity of Learning Plan Update (COVID 19)     |           |
| c. Principal (S. McKelvie)                        |           |
| Continuity of Learning Plan Update (COVID 19)     |           |

### Board Business.

- |   |           |
|---|-----------|
| 6. Approve bills for payment (B. Chutter)(Action)                                 | 6:30 p.m. |
| 7. Audit presentation (virtual)(Sullivan & Powers)(Discussion)                    | 6:35 p.m. |
| 8. Summer Retreat (B. Chutter)(Discussion, possible Action)                       | 6:40 p.m. |
| 9. Student Schoolhouse Request Attorney Communication (Executive Session)(Action) | 6:50 p.m. |
| 10. Other   |           |

### Closure

- |  |           |
|--|-----------|
| 11. Setting the next agenda (Discussion) | 7:00 p.m. |
| 12. Adjourn                              | 7:05 p.m. |

Note: Executive Session: If discussion warrants and the Board so votes, some items may be discussed in Executive Session pursuant to VSA 1 §313(a)

*Discussion Items* - Issues the Board needs to discuss and deliberate, but upon which no action is taken at this meeting.

*Action Items* - Issues that require the Board to make a decision by vote, may have been discussed over several meetings prior to this point.

*Consent Items* - Routine matters that need no discussion by the Board, but require Board approval. They are grouped together as a single agenda item. Background materials are provided in the Board packet to be reviewed ahead of the meeting. If there are no concerns, they are approved with a single vote. Any member can request the Board remove an item to be discussed and voted on separately. This frees up time at meetings.

*Information Items [Incidental Information]* - Matters the Board needs to know about, but for which no Board action is needed. The information flow is one way, from presenter to the Board. Questions for clarification are entertained as time allows.

Grand Isle Supervisory Union  
**South Hero School District**

School Board Regular Meeting

**Thursday, May 21, 2020**, at 6 p.m.

Location: Folsom Education & Community Center

Join with Google Meet

[meet.google.com/res-quwh-jtp](https://meet.google.com/res-quwh-jtp)

Join by phone

+1 402-867-1286 PIN: 855 661 197#

## **MINUTES**

### **Call to Order**

1. Call to order at 6:04 p.m. (B. Chutter)

In attendance:

-Board members: Tim Maxham, Bentley Vaughan, Bob Chutter, Erin Morse, Nathaniel Kouns

-Staff: Susan McKelvie, Michael Clark, Rob Gess, Julie Pidgeon

-Audience: Buddy Meilleur (LCATV), Meg Foster, Dan Foster

2. Adjustment of Agenda

-B. Chutter added an update on the Parent-Child Center negotiations status under Other Business

3. Public Comments

None.

4. Consent Agenda (Action)

A. Approve minutes from March 19, 2020, and April 16, 2020. N. Kouns made a motion to approve the minutes of the March 19, 2020, and April 16, 2020, meetings. T. Maxham seconded the motion. Approved unanimously on a voice vote.

5. Reports

A. Financial (R. Gess) (Action): R. Gess reported the budget will have an approximately \$35,000 surplus. He noted that purchase orders have decreased during the closure, but he anticipates there will be some purchase orders before the end of the fiscal year. Regarding school lunches, more than 2,300 lunches have been served to the community. All the claims for reimbursement have been processed. R. Gess said there is discussion about providing lunches during the summer recess. The logistics are going to be complex, and there may be funding challenges. The district is waiting for information from the federal government and state Agency of Education.

Audit update; There is no news to report. The auditors are still working remotely as they have not been deemed an essential business yet. The audits are not due until the end of June.

The end of year checklist has been distributed for final purchases for necessary items. The classroom inventories are optional this year given the current health considerations; however, the district will track technology. The district will defer FY21 purchasing until after July 1 so it has a better idea of state funding. In addition, the district is converting to a new Chart of Accounts and needs time to make the conversion.

E. Morse asked if the district is using buses to deliver food. R. Gess said the district is using buses to deliver food until the end of the school year, when the bus contract ends. If a decision is made to use buses to deliver food during the summer, the district will need to contract with Mountain Transit and determine funding. E. Morse asked if Mountain Transit has other vehicles to deliver. R. Gess said it does not.

B. Chutter asked about the grand total amount remaining of \$107,596.68 in the financial report and why it differed from R. Gess's number. R. Gess said he is waiting for information from the Agency of Education and has some anticipated expenditures that still need to be reconciled. He is providing a best-guess estimate of what will be remaining.

R. Gess will speak with the South Hero Town Clerk Janet Yates about processing a check for the Robinson Scholarship once the board makes its decision.

B. Vaughan made a motion that the board received and reviewed the financial report of May 12, 2020. E. Morse seconded the motion. Approved unanimously on a voice vote.

- B. Superintendent's (M. Clark): The superintendent addressed the changing news on the State Education Fund. Currently the projection is that the Education Fund has a \$4 million deficit for FY20. The projection for FY21 is a \$160 million deficit.

The superintendent praised the faculty and principal at Folsom School. They are working hard. He noted that the return to school after April break and the nice weather has made school more challenging. The superintendent has been attending meetings with peers to discuss what the next school year might look like. The Agency of Education has not yet offered formal guidelines for summer programs, but the superintendent anticipates it will be very challenging to run a program. He will be in communication with the community about this. He noted staff is now back to work at the GISU office in split schedules, and remote work is going well.

B. Vaughan asked how preschools are providing services. Superintendent Clark said he can speak about the North Hero and Alburgh preschools. Teachers are connecting with families each week through the telephone and Google Classroom. It is similar to what is

happening in other classes, just at a different educational level. He said the situation is not ideal. S. McKelvie noted the GISU employs a special educator and speech and language pathologist who work with preschool-age children. She praised SLP Saunie Williams for her effort to train parents how to deliver speech services. Teachers are working with parents to support the children. She agreed with the superintendent that remote learning is suboptimal for this age group.

- C. Principal (S. McKelvie): S. McKelvie noted that today Folsom's 7th and 8th graders would have been in Quebec City on their trip, and so many rites of passage have been interrupted by the pandemic.

Regarding food services, she gave full credit to the cooks who are preparing meals, and paraprofessionals who are delivering meals. She said their efforts are making a difference for families who are struggling. They are wondering whether South Hero will qualify for funding or support to deliver food this summer. South Hero typically does not qualify for federal support for a summer lunch program. The Food for Thought program runs a food support program to provide fresh food in the summer. S. McKelvie is talking with Kaight Althoff of that program to see if the school can partner with Food for Thought.

With the arrival of Memorial Day Weekend, she said Folsom is headed into the final days of school. The final day of school is June 11. She noted that typically direct instruction slows down this time of year, and in this environment teachers are going to begin to scale down expectations for kids and offer a different variety of activities. Teachers will end the year with parent-student-teacher conferences. The Middle School will hold goal presentations in conjunction with conferences.

8th Grade Graduation: S. McKelvie said it is difficult to accept that Folsom cannot hold a live, in person graduation this year. The 5-8 Team has surveyed students and has made the decision to replicate graduation with a video online that will happen on graduation day, June 9, and it will end with families coming to Folsom to receive their diplomas and awards and a car parade through town. She noted that many of the kids have been at Folsom since kindergarten, and this is a significant rite of passage. The graduation ceremony will meet the guidelines of social distancing. J. Pidgeon asked the board if a member would like to videorecord themselves presenting the Donald B. Robinson Award and if the board would like to be present for the diploma ceremony at 7 p.m. June 9.

S. McKelvie shared that regarding tuitioned students, Folsom has one confirmed new student from Grand Isle who will be entering as a 7th grader next year. The school anticipates 2 returning students from CIUUSD. There may be 2 additional students from CIUUSD.

### Board Business

6. Approval of Bills for Payment. B. Vaughan made a motion to pay the bills in Batch #5717 totaling \$129,376.83. T. Maxham seconded the motion. Approved unanimously on a voice vote.

7. Support Staff contracts (M. Clark) (Action): South Hero support staff is a non-union staff, and there are not necessarily negotiations to set salaries, the superintendent shared. It is time to send out contracts. The CIUUSD contracts are being distributed now, and the Alburgh contracts will be sent June 15. The CIUUSD settled for approximately 3% in new money. B. Chutter asked where South Hero sits in terms of competitiveness. M. Clark said Folsom is generally in line with the CIUUSD contract. B. Vaughan moved the board offer a 3% increase in support staff contracts. E. Morse seconded the motion. The motion passed unanimously on a voice vote. M. Clark said the district would distribute those contracts next week.

R. Gess left the meeting.

8. Tuition Waiver Requests: B. Chutter said M. Clark would share some general information. M. Clark said that with a tuition waiver, there is no agreement with the sending town. In agreeing to waive tuition for a student, the board is accepting that the hometowns will not send tuition payment for those students. The student does count as part of Folsom's ADM or total student count. M. Clark noted the district has offered waivers for employees of the South Hero School District. He said the board needs to be aware that once it accepts the student, it is taking responsibility for the student, including IEP or 504 educational costs. He said the board has accepted tuition waivers under specific conditions each time. For example, when the Board accepted the Couture request, it was under the specific condition that the parent was an employee of Folsom School. M. Clark encouraged the board to be clear about the specific conditions for waiving the tuition in any motion. B. Vaughan noted that some special education costs are run through the GISU. But M. Clark said Folsom is billed for special education costs that are anticipated to occur at Folsom. B. Vaughan said there is a precedent set. B. Chutter noted that for the Coutures, the district has already accepted a tuition waiver for an employee of the district.

- A. Couture Tuition Waiver request (M. Clark) (Action): B. Chutter moved that the board grant the Couture tuition waiver request based on Tara Couture's employment in the district. N. Kouns seconded the motion. Discussion: T. Maxham asked if it involved one or two students. It was clarified it involved two students. The board voted unanimously to approve the motion on a voice vote.
- B. Mills Tuition Waiver request (M. Clark) (Action): B. Chutter moved the board grant the Mills tuition waiver request based on Renee Mills' employment in the district. T. Maxham seconded the motion. Discussion: S. McKelvie said it would be helpful for the board to

have a policy regarding tuition waivers. B. Chutter disagreed and said that the board does have a policy that it accepts only tuition-paying students, so it must deal with waiver requests on an individual basis. B. Chutter noted he voted against a tuition-waiver request from the Mills family earlier for this reason and because of the liability. E. Morse asked for clarification about the initial motion and whether it included consideration of class size. J. Pidgeon read the motion from the Feb. 20, 2020, meeting. E. Morse said she is not comfortable with making judgments on individuals. The board discussed the need to have more clarity in policy on tuition waivers. M. Clark noted that because the board has accepted the Couture tuition waiver in the past, if any other teacher requested a waiver, the board could be accused of discrimination if it refused. N. Kouns said the board needs to consider the continuity of experience for the children who have been previously enrolled. B. Chutter amended his motion to include the class size as follows: B. Chutter moved that the board grant the Mills tuition waiver request based on Renee Mills' employment in the district and because the school has space available in that student's entering class. T. Maxham seconded the amended motion. Approved unanimously on a voice vote.

- C. Foster Tuition Waiver request (M. Clark) (Action): M. Clark shared that one of the parents is an employee of CIUUSD, and one is an employee of GISU. The family is asking for enrollment in kindergarten. The class enrollment is projected at 13 children. B. Vaughan said it is difficult once the door is opened. B. Chutter said the board needs to be more clear on policy and procedure so the board is not continually asked to make these individual decisions. T. Maxham asked for parliamentary clarification on whether the board is allowed to discuss before a motion is on the floor. M. Clark said that he believes small board rules allow for the discussion. T. Maxham moved the board grant a waiver request for the Fosters based on a parent's employment in the GISU and space available in the student's entering class. There was no second. However, M. Clark clarified that because it is an action item on the agenda, the board must take action. B. Chutter seconded the motion. Discussion: T. Maxham noted that they are not employees of the South Hero District, whereas the other two waivers were for employees. The board voted unanimously to reject the motion on a voice vote.

9. Robinson Scholarship (B. Chutter) (Action) B. Chutter said there were two applicants for the scholarship. He shared details he gathered from Town Clerk Janet Yates: There is \$61,000 in a CD that was renewed for 3 months for 0.3 percent. There is \$5,000 in a checking account. This year the accrued interest was \$851. The scholarship has typically been \$1,000. B. Chutter suggested the board continue that amount even though the interest was not quite that amount. T. Maxham confirmed \$1,000 is the usual amount and that this is the first year the account has been earning interest. B. Chutter moved the board appropriate \$1,000 from the Robinson Scholarship Fund to be awarded to Quinn Pidgeon. T. Maxham seconded the motion. The motion was approved on a voice vote, 4-1 (Chutter-yes, Maxham-yes, Morse-yes, Vaughan-yes, Kouns-abstain).

10. Snow Days (M. Clark) (Action): M. Clark recommended the board not have students make up the snow days. Additionally, he recommended support staff be excused from making up the snow days with pay, and the teaching staff make up the snow days through a GISU professional development inservice day, a local inservice day to be determined by the principal, and a day to be determined by teachers. B. Vaughan moved the board follow the superintendent's recommendations for the snow days. T. Maxham seconded the motion. Approved unanimously on a voice vote.

### 13. Other

Parent-Child Center Negotiations update: B. Chutter shared that he and B. Vaughan have been working with Principal McKelvie and Superintendent Clark at the board's direction to negotiate a contract with the Parent-Child Center for building use. On May 4, Chutter and Vaughan met to discuss the issues with McKelvie and Clark. They requested M. Clark contact the Parent-Child Center for a meeting. On May 8, M. Clark sent that request to the executive director of the Parent-Child Center. So far, the board has had no further communication from the Parent-Child Center about using the building for its program in the summer or next school year. Chutter said the board has reached out and is trying to make progress but has not heard back.

E. Morse asked what the status is for them for next year. B. Chutter said currently there is no agreement in place for the Parent-Child Center to use Folsom School this summer or after school next year. E. Morse said it is unfortunate because there is so much uncertainty about next year. B. Chutter concurred and said he hopes someone will contact the board. E. Morse said she believes Maegan Chevrefils is the chair of the board, and she will send B. Chutter contact information.

### **Closure**

#### 14. Setting the next agenda

June 18: B. Chutter suggested the board continue to meet virtually until there is a procedure for getting people in and out of the building safely. The board members concurred and expressed the hope of returning to the building in the future. The superintendent will contact the auditors to request a virtual presentation of the audit for the June 18 meeting.

#### 15. Adjourn

The board adjourned at 7:37 PM on a unanimous voice vote. B. Vaughan made the motion to adjourn. T. Maxham seconded the motion.

Grand Isle Supervisory Union  
**South Hero School District**  
School Board Special Meeting  
**Thursday, June 11, 2020**, at 6 p.m.  
Location: Folsom Education & Community Center

**MINUTES**

Call to Order

1. Call to order at 6:02 p.m. (B. Chutter)

In attendance:

-Board members: Tim Maxham, Bentley Vaughan, Bob Chutter, Erin Morse, Nathaniel Kouns

-Staff: Michael Clark, Julie Pidgeon

-Audience: Kaight Althoff

2. Public Comments

None

Board Business

3. Ratify Teacher Contract (M. Clark)(Action): B. Chutter updated the board on the work he and B. Vaughan have carried out on behalf of the board. The GISU Negotiations Team reviewed a proposal from the teachers union on Monday after back-and-forth negotiations and recommended its adoption. It would be a 2-year contract with a 1% increase to the current salary schedule plus the ability to take a step in the first year; and a 3% increase including step in the second year with the mechanism for distribution to be determined later. M. Clark clarified with Tom Nolan, association president, that the district will calculate step and column movements, and whatever is left will be added to the base. The step this year is approximately a 2.7% increase. The contract also includes some language changes that were sent to board members. B. Chutter said the stability this contract offers is important.

N. Kouns said he wondered if the board should consider the potential impact of the Education Fund on the future tax base. B. Chutter referred board members to a recent update from the Legislative Branch that the under-funding problems in the Education Fund are a 2-3 year problem to be resolved. T. Maxham confirmed that the first year of the contract would be the coming fiscal year starting July 1 and noted the budget is already approved, and M. Clark said this settlement is within what the board had budgeted. B. Vaughan said he supports the agreement.

T. Maxham moved that the board approve the language changes and salary schedule that were presented to the board as a 2-year contract with the teachers local union. B. Vaughan seconded the motion. Approved unanimously on a voice vote.



4. Summer Food Service (M. Clark)(Possible Action): M. Clark reported to the board that yesterday the USDA extended a waiver for food service. Reimbursements will not completely cover the cost of providing food service this summer, but principal Susan McKelvie and M. Clark have decided to move forward with a summer food program. T. Maxham asked about coordination with Food for Thought. M. Clark said he has not had time to communicate with Kaight Althoff since the district learned of the waiver. T. Maxham asked about the accounting of the food service program in the spring. M. Clark said he would have more information for the board on usage and costs at the board's regular meeting on Thursday, June 18.

Closure

5. Adjourn

The board adjourned at 6:20 PM on a voice vote. B. Chutter made the motion to adjourn. B. Vaughan seconded the motion. Approved unanimously on a voice vote.

# South Hero Town School District

## Expenses All Funds Function and Object Codes

Report # 13246

Statement Code: 2FunObj BA

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020			7/1/2018 - 6/30/2019
<b>001 General Fund</b>						
<b>1100 Instructional</b>						
1. 001-1100-5110-000-00 Instructional-salaries	657,864.09	594,592.22	107,003.70	701,595.92	(43,731.83)	649,276.36
2. 001-1100-5112-000-00 Instructional-substitutes	35,000.00	13,494.92	0.00	13,494.92	21,505.08	50,718.57
3. 001-1100-5113-000-00 Mentoring Stipends	2,000.00	0.00	0.00	0.00	2,000.00	0.00
4. 001-1100-5115-000-00 Instructional-aides Salaries	19,297.76	58,338.59	18,064.45	76,403.04	(57,105.28)	19,931.02
5. 001-1100-5210-000-00 Instructional-group Health	142,026.69	144,827.19	17,666.65	162,493.84	(20,467.15)	92,080.30
6. 001-1100-5210-100-00 Instructional - HRA	46,475.00	(1,346.05)	0.00	(1,346.05)	47,821.05	34,143.83
7. 001-1100-5220-000-00 Instructional-fica	54,633.38	47,930.71	10,697.44	58,628.15	(3,994.77)	53,066.91
8. 001-1100-5221-000-00 Act 504 Fica	0.00	0.00	0.00	0.00	0.00	52.00
9. 001-1100-5230-000-00 Instructional - Group Life	1,466.62	1,570.81	0.00	1,570.81	(104.19)	1,217.16
10. 001-1100-5240-000-00 Employee Retirement	0.00	3,924.00	0.00	3,924.00	(3,924.00)	2,550.00
11. 001-1100-5250-000-00 Instructional-Workers Comp.	6,341.90	5,662.10	0.00	5,662.10	679.80	5,683.96
12. 001-1100-5260-000-00 Instructional-unemployment Comp.	875.52	161.28	0.00	161.28	714.24	591.00
13. 001-1100-5270-000-00 Instructional-course Reimbursement	7,500.00	1,944.00	0.00	1,944.00	5,556.00	2,680.00
14. 001-1100-5280-000-00 Instructional-group Dental Insurance	11,488.92	11,157.23	1,318.15	12,475.38	(986.46)	7,882.52
15. 001-1100-5281-000-00 Instructional-group Vision Insurance	3,867.00	3,139.15	389.59	3,528.74	338.26	1,933.35
16. 001-1100-5290-000-00 Instructional-professional Development	7,500.00	842.81	0.00	842.81	6,657.19	951.20
17. 001-1100-5334-000-00 Act 504 Accomodations/Services	2,500.00	2,900.00	0.00	2,900.00	(400.00)	0.00
18. 001-1100-5433-000-00 Instructional-repairs To Equipment	300.00	0.00	0.00	0.00	300.00	0.00
19. 001-1100-5515-000-00 Field Trips (Educational)	4,000.00	2,525.61	0.00	2,525.61	1,474.39	2,148.96
20. 001-1100-5561-000-00 Tuition HS - In State	916,036.68	845,497.50	0.00	845,497.50	70,539.18	804,368.18
21. 001-1100-5562-000-00 Tuition Elementary/Middle School	25,647.00	42,278.00	0.00	42,278.00	(16,631.00)	1,000.00
22. 001-1100-5564-000-00 Tuition HS-Out of State Public/Private	0.00	15,618.00	0.00	15,618.00	(15,618.00)	0.00
23. 001-1100-5566-000-00 Tuition HS - In State Private	69,969.10	15,933.00	0.00	15,933.00	54,036.10	31,236.00
24. 001-1100-5568-000-00 Tech Center w/Offsetting Revenues	42,500.00	40,187.00	0.00	40,187.00	2,313.00	39,922.00
25. 001-1100-5569-000-00 Tuition - Tech Ctr/Vocational	34,814.00	30,537.52	0.00	30,537.52	4,276.48	39,524.28
26. 001-1100-5580-000-00 Instructional-travel	200.00	0.00	0.00	0.00	200.00	1,104.20
27. 001-1100-5610-000-00 Instructional-general Supplies	13,750.00	7,516.34	2,127.28	9,643.62	4,106.38	11,476.15
28. 001-1100-5610-105-00 Literacy Supplies	500.00	100.00	403.90	503.90	(3.90)	206.28

## South Hero Town School District

### Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020			7/1/2018 - 6/30/2019
29. 001-1100-5610-107-00 Art Supplies	1,000.00	765.44	234.47	999.91	0.09	833.96
30. 001-1100-5610-109-00 Music Supplies	95.00	0.00	68.61	68.61	26.39	94.98
31. 001-1100-5610-111-00 Math Supplies	750.00	378.12	369.96	748.08	1.92	377.49
32. 001-1100-5610-113-00 Science Supplies	1,500.00	1,434.24	1.00	1,435.24	64.76	1,556.06
33. 001-1100-5640-000-00 Instructional-Books	1,000.00	297.19	439.45	736.64	263.36	1,021.25
34. 001-1100-5640-105-00 Literacy Books	2,000.00	802.50	1,051.88	1,854.38	145.62	946.46
35. 001-1100-5640-107-00 Art Books	100.00	57.59	37.68	95.27	4.73	0.00
36. 001-1100-5640-109-00 Music Books	250.00	85.19	150.18	235.37	14.63	266.52
37. 001-1100-5640-111-00 Math Books	250.00	4,614.64	0.00	4,614.64	(4,364.64)	3,720.84
38. 001-1100-5640-113-00 Science Books	500.00	355.38	0.00	355.38	144.62	0.00
39. 001-1100-5640-115-00 Social Studies Books	1,000.00	470.72	0.00	470.72	529.28	446.26
40. 001-1100-5641-000-00 Magazines/Periodicals	100.00	0.00	0.00	0.00	100.00	0.00
41. 001-1100-5641-113-00 Science - Magazines/Periodicals	200.00	191.00	0.00	191.00	9.00	194.26
42. 001-1100-5641-115-00 Social Studies - Magazines/Periodicals	250.00	110.40	0.00	110.40	139.60	162.15
43. 001-1100-5650-000-00 Instructional-audio-visual Materials	100.00	0.00	0.00	0.00	100.00	0.00
44. 001-1100-5650-105-00 Literacy - Multi-Media	140.00	0.00	0.00	0.00	140.00	0.00
45. 001-1100-5650-109-00 Music - Multi-Media	150.00	0.00	139.95	139.95	10.05	70.95
46. 001-1100-5660-000-00 Instructional-manipulative Devices	120.00	0.00	0.00	0.00	120.00	0.00
47. 001-1100-5660-105-00 Literacy - Manipulatives	215.00	0.00	0.00	0.00	215.00	0.00
48. 001-1100-5670-000-00 Instructional-Software Sunscript/License	2,200.00	1,831.95	0.00	1,831.95	368.05	2,269.75
49. 001-1100-5681-000-00 Instructional-Technology	2,000.00	2,114.95	0.00	2,114.95	(114.95)	294.88
50. 001-1100-5730-000-00 Instructional-instructional Equipment	0.00	321.74	0.00	321.74	(321.74)	0.00
51. 001-1100-5730-109-00 Music Equipment	500.00	223.74	226.19	449.93	50.07	381.51
52. 001-1100-5730-117-00 Phys Ed Equipment	500.00	162.76	335.71	498.47	1.53	(99.00)
53. 001-1100-5733-000-00 Instructional-furniture & Fixtures	2,000.00	2,342.92	0.00	2,342.92	(342.92)	1,791.14
54. 001-1100-5734-000-00 Instructional-computer Equipment	16,000.00	8,404.85	7,211.22	15,616.07	383.93	9,212.45
55. 001-1100-5810-000-00 Dues/Fees/Registration	0.00	600.00	0.00	600.00	(600.00)	0.00
<b>TOTAL 1100 Instructional</b>	<b>\$2,139,473.66</b>	<b>\$1,914,897.25</b>	<b>\$167,937.46</b>	<b>\$2,082,834.71</b>	<b>\$56,638.95</b>	<b>\$1,877,286.14</b>

1101 SWP

## South Hero Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Reported Period 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2018 - 6/30/2019
56. 001-1101-5290-000-00 SWP Prof. Development	20,902.00	0.00	0.00	0.00	20,902.00	0.00
57. 001-1101-5670-000-00 SWP- Software	4,099.00	0.00	0.00	0.00	4,099.00	0.00
<b>TOTAL 1101 SWP</b>	<b>\$25,001.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,001.00</b>	<b>\$0.00</b>
<b>1123 Universal Access Pre-K</b>						
58. 001-1123-5563-000-00 Tuition - UAPK	45,000.00	53,767.50	20,437.88	74,205.38	(29,205.38)	45,185.76
<b>TOTAL 1123 Universal Access Pre-K</b>	<b>\$45,000.00</b>	<b>\$53,767.50</b>	<b>\$20,437.88</b>	<b>\$74,205.38</b>	<b>\$(29,205.38)</b>	<b>\$45,185.76</b>
<b>1200 Special Education</b>						
59. 001-1200-5115-000-00 Special Ed-aides Salaries	124,246.46	147,764.49	25,101.88	172,866.37	(48,619.91)	125,335.20
60. 001-1200-5210-000-00 Special Ed-group Health Insurance	25,392.15	20,445.75	6,284.53	26,730.28	(1,338.13)	10,449.09
61. 001-1200-5210-100-00 SpEd - HRA	6,775.00	(185.04)	0.00	(185.04)	6,960.04	4,874.32
62. 001-1200-5220-000-00 Special Ed-fica	9,504.85	11,014.13	1,961.19	12,975.32	(3,470.47)	9,424.31
63. 001-1200-5250-000-00 Special Ed - Workers Comp.	891.00	985.06	0.00	985.06	(94.06)	1,513.02
64. 001-1200-5260-000-00 Special Ed-unemployment Comp.	270.72	63.84	0.00	63.84	206.88	200.00
65. 001-1200-5270-000-00 Special Ed-course Reimbursement	265.00	0.00	0.00	0.00	265.00	0.00
66. 001-1200-5280-000-00 Special Ed-group Dental Insurance	2,993.77	2,850.04	597.50	3,447.54	(453.77)	1,665.94
67. 001-1200-5281-000-00 Special Ed-group Vision Insurance	748.13	475.20	78.66	553.86	194.27	349.77
68. 001-1200-5561-000-00 Special Ed-Excess Costs/Tuition	0.00	0.00	0.00	0.00	0.00	476.33
69. 001-1200-5580-000-00 Special Ed-travel	0.00	1,120.56	0.00	1,120.56	(1,120.56)	4,153.57
<b>TOTAL 1200 Special Education</b>	<b>\$171,087.08</b>	<b>\$184,534.03</b>	<b>\$34,023.76</b>	<b>\$218,557.79</b>	<b>\$(47,470.71)</b>	<b>\$158,441.55</b>
<b>1410 Student Body Activities</b>						
70. 001-1410-5110-000-00 Student Body Activities-Club Stipends	4,300.00	5,300.00	0.00	5,300.00	(1,000.00)	3,900.00
71. 001-1410-5120-000-00 Coaches/Refs/AD Stipends/Salaries	11,000.00	8,460.00	0.00	8,460.00	2,540.00	14,000.00
72. 001-1410-5220-000-00 Coaches & Refs FICA	1,170.45	1,052.64	0.00	1,052.64	117.81	1,331.10
73. 001-1410-5250-000-00 Coaches & Refs Workers Comp	66.00	0.00	0.00	0.00	66.00	109.77
74. 001-1410-5337-000-00 Student activities - Programs	4,500.00	2,868.64	0.00	2,868.64	1,631.36	5,811.51
75. 001-1410-5500-000-00 Student Activities- Late Bus	10,000.00	5,263.30	0.00	5,263.30	4,736.70	5,269.84
76. 001-1410-5610-000-00 Student Body Activities-general Supplies	500.00	57.20	434.86	492.06	7.94	168.20

# South Hero Town School District

## Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Reported Period 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2018 - 6/30/2019
77. 001-1410-5683-000-00 Instructional- Athletic Transportation	3,500.00	2,931.66	0.00	2,931.66	568.34	2,753.27
<b>TOTAL 1410 Student Body Activities</b>	<b>\$35,036.45</b>	<b>\$25,933.44</b>	<b>\$434.86</b>	<b>\$26,368.30</b>	<b>\$8,668.15</b>	<b>\$33,343.69</b>
<b>1422 Summer School Program</b>						
78. 001-1422-5110-000-00 Summer School Program- Salary	1,201.00	0.00	0.00	0.00	1,201.00	0.00
79. 001-1422-5220-000-00 Summer School - FICA	91.88	0.00	0.00	0.00	91.88	0.00
80. 001-1422-5610-000-00 Summer School- Supplies	100.00	0.00	0.00	0.00	100.00	0.00
<b>TOTAL 1422 Summer School Program</b>	<b>\$1,392.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,392.88</b>	<b>\$0.00</b>
<b>1900 COVID-19</b>						
81. 001-1900-5110-000-00 COVID-19 Salaries	0.00	20,967.54	0.00	20,967.54	(20,967.54)	0.00
82. 001-1900-5210-000-00 COVID-19 Health Ins	0.00	2,814.26	0.00	2,814.26	(2,814.26)	0.00
83. 001-1900-5220-000-00 COVID-19 Fica	0.00	1,523.88	0.00	1,523.88	(1,523.88)	0.00
84. 001-1900-5240-000-00 COVID-19 Retirement	0.00	109.73	0.00	109.73	(109.73)	0.00
85. 001-1900-5280-000-00 COVID-19 Dental Ins	0.00	250.22	0.00	250.22	(250.22)	0.00
86. 001-1900-5281-000-00 COVID-19 Vision Ins	0.00	67.87	0.00	67.87	(67.87)	0.00
<b>TOTAL 1900 COVID-19</b>	<b>\$0.00</b>	<b>\$25,733.50</b>	<b>\$0.00</b>	<b>\$25,733.50</b>	<b>\$(25,733.50)</b>	<b>\$0.00</b>
<b>2120 Guidance Services</b>						
87. 001-2120-5110-000-00 Guidance & SAP-salary	69,656.84	55,179.97	6,853.86	62,033.83	7,623.01	67,628.00
88. 001-2120-5210-000-00 Guidance - Health Ins.	3,000.00	2,575.45	515.09	3,090.54	(90.54)	0.00
89. 001-2120-5210-100-00 HRA	0.00	0.00	0.00	0.00	0.00	23.26
90. 001-2120-5220-000-00 Guidance -FICA	5,328.75	4,210.88	561.20	4,772.08	556.67	5,135.58
91. 001-2120-5230-000-00 Guidance - Life Insurance	88.20	22.05	0.00	22.05	66.15	0.00
92. 001-2120-5240-000-00 Employee Retirement	0.00	1,308.00	0.00	1,308.00	(1,308.00)	0.00
93. 001-2120-5250-000-00 Guidance- Workers Comp	48.49	552.26	0.00	552.26	(503.77)	0.00
94. 001-2120-5260-000-00 Guidance-unemployment	65.00	10.08	0.00	10.08	54.92	40.00
95. 001-2120-5270-000-00 Guidance-Prof.Development/Course Reimb.	800.00	565.25	0.00	565.25	234.75	0.00
96. 001-2120-5280-000-00 Guidance - Dental	1,262.63	195.50	39.06	234.56	1,028.07	1,250.10
97. 001-2120-5281-000-00 Guidance Vision Insurance	0.00	61.95	12.36	74.31	(74.31)	0.00

# South Hero Town School District

## Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Reported Period 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2018 - 6/30/2019
98. 001-2120-5580-000-00 Guidance-travel	0.00	113.68	0.00	113.68	(113.68)	0.00
99. 001-2120-5610-000-00 Guidance-general Supplies	1,500.00	315.00	980.42	1,295.42	204.58	0.00
<b>TOTAL 2120 Guidance Services</b>	<b>\$81,749.91</b>	<b>\$65,110.07</b>	<b>\$8,961.99</b>	<b>\$74,072.06</b>	<b>\$7,677.85</b>	<b>\$74,076.94</b>
<b>2134 Health Services</b>						
100. 001-2134-5110-000-00 Health Services-salaries(nurse & asst)	19,524.39	12,011.55	5,786.25	17,797.80	1,726.59	16,965.41
101. 001-2134-5210-000-00 Health Services-group Health Insurance	19,165.19	12,841.20	4,815.45	17,656.65	1,508.54	12,651.92
102. 001-2134-5210-100-00 Health Svcs - HRA	4,750.00	2,723.27	0.00	2,723.27	2,026.73	5,939.58
103. 001-2134-5220-000-00 Health Services-fica	1,493.62	772.07	468.33	1,240.40	253.22	975.09
104. 001-2134-5250-000-00 Health Services-Workers Comp.	177.67	154.80	0.00	154.80	22.87	133.03
105. 001-2134-5260-000-00 Health Services-unemployment Comp.	57.60	10.08	0.00	10.08	47.52	40.00
106. 001-2134-5280-000-00 Health Services-group Dental Insurance	484.92	673.70	330.15	1,003.85	(518.93)	480.10
107. 001-2134-5281-000-00 Health Services-group Vision Insurance	322.65	79.87	0.00	79.87	242.78	190.71
108. 001-2134-5332-000-00 Health Services Assessment	7,988.00	7,988.00	0.00	7,988.00	0.00	7,889.00
109. 001-2134-5580-000-00 Health Services-travel	100.00	0.00	0.00	0.00	100.00	23.20
110. 001-2134-5610-000-00 Health Services-general Supplies	350.00	655.04	0.00	655.04	(305.04)	347.62
<b>TOTAL 2134 Health Services</b>	<b>\$54,414.04</b>	<b>\$37,909.58</b>	<b>\$11,400.18</b>	<b>\$49,309.76</b>	<b>\$5,104.28</b>	<b>\$45,635.66</b>
<b>2150 Speech Services</b>						
111. 001-2150-5210-100-00 Speech - HRA	0.00	0.00	0.00	0.00	0.00	421.55
112. 001-2150-5260-000-00 Speech Services-unemployment Comp.	0.00	0.00	0.00	0.00	0.00	40.00
<b>TOTAL 2150 Speech Services</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$461.55</b>
<b>2222 Library</b>						
113. 001-2222-5110-000-00 Library Services-salary	51,739.99	49,569.74	8,361.54	57,931.28	(6,191.29)	50,258.00
114. 001-2222-5210-000-00 Library Services-group Health Insurance	3,000.00	4,120.72	515.07	4,635.79	(1,635.79)	0.00
115. 001-2222-5220-000-00 Library Services-fica	3,958.11	3,694.97	667.81	4,362.78	(404.67)	3,839.71
116. 001-2222-5230-000-00 Library - Group Life	0.00	29.40	0.00	29.40	(29.40)	88.20
117. 001-2222-5240-000-00 Employee Retirement	0.00	1,308.00	0.00	1,308.00	(1,308.00)	0.00
118. 001-2222-5250-000-00 Library Services-Workers Comp.	470.83	410.21	0.00	410.21	60.62	394.07

## South Hero Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020			7/1/2018 - 6/30/2019
119. 001-2222-5260-000-00 Library Services-unemployment Comp.	57.60	10.08	0.00	10.08	47.52	40.00
120. 001-2222-5270-000-00 Library-tuition	800.00	0.00	0.00	0.00	800.00	0.00
121. 001-2222-5280-000-00 Library Services-group Dental Insurance	1,262.63	312.72	39.09	351.81	910.82	1,250.10
122. 001-2222-5281-000-00 Library Services-group Vision Insurance	0.00	99.08	12.38	111.46	(111.46)	0.00
123. 001-2222-5290-000-00 Library Services-Prof. Development	500.00	0.00	300.00	300.00	200.00	770.00
124. 001-2222-5610-000-00 Library Services-library Supplies	400.00	0.00	0.00	0.00	400.00	893.58
125. 001-2222-5640-000-00 Library Services-library Books	10,000.00	0.00	10,000.96	10,000.96	(0.96)	5,037.41
126. 001-2222-5641-000-00 Magazines/Online Subscriptions	500.00	99.83	0.00	99.83	400.17	411.99
127. 001-2222-5650-000-00 Library Services-av Materials	500.00	0.00	0.00	0.00	500.00	536.98
128. 001-2222-5733-000-00 Library Services- Furniture & Fixtures	17,000.00	9,106.75	0.00	9,106.75	7,893.25	2,456.62
129. 001-2222-5739-000-00 Library - AV Equipment	4,000.00	3,289.15	478.34	3,767.49	232.51	972.54
<b>TOTAL 2222 Library</b>	<b>\$94,189.16</b>	<b>\$72,050.65</b>	<b>\$20,375.19</b>	<b>\$92,425.84</b>	<b>\$1,763.32</b>	<b>\$66,949.20</b>
<b>2310 Board of Education</b>						
130. 001-2310-5110-000-00 Board Of Ed Services-salaries	5,200.00	5,200.00	0.00	5,200.00	0.00	0.00
131. 001-2310-5111-000-00 Board Of Ed/treasurer-salary	2,200.00	2,200.00	0.00	2,200.00	0.00	0.00
132. 001-2310-5113-000-00 Board of Ed Svc - Secretary Salaries	1,700.00	800.00	0.00	800.00	900.00	2,100.00
133. 001-2310-5220-000-00 Board Of Ed Services-fica	527.85	627.30	0.00	627.30	(99.45)	160.65
134. 001-2310-5240-000-00 Board of Ed/Treasurer Fica	168.30	0.00	0.00	0.00	168.30	0.00
135. 001-2310-5300-000-00 Cafeteria Plan	945.00	0.00	0.00	0.00	945.00	0.00
136. 001-2310-5360-000-00 Board Of Ed Services-legal/prof svc	3,000.00	722.18	0.00	722.18	2,277.82	3,810.50
137. 001-2310-5361-000-00 Board Of Ed Services-negotiations	1,000.00	0.00	0.00	0.00	1,000.00	0.00
138. 001-2310-5530-000-00 Board Of Ed Services-telephone/postage F	150.00	0.00	0.00	0.00	150.00	0.00
139. 001-2310-5540-000-00 Board Of Ed Services-advertising	1,000.00	165.50	0.00	165.50	834.50	153.50
140. 001-2310-5610-000-00 Board Of Ed Services-supplies	200.00	151.55	0.00	151.55	48.45	0.00
141. 001-2310-5611-000-00 Board of Ed- Board of Ed Expense	0.00	18,720.69	0.00	18,720.69	(18,720.69)	0.00
142. 001-2310-5810-000-00 Board Of Ed Services-vsba Dues	1,700.00	0.00	0.00	0.00	1,700.00	1,788.98
<b>TOTAL 2310 Board of Education</b>	<b>\$17,791.15</b>	<b>\$28,587.22</b>	<b>\$0.00</b>	<b>\$28,587.22</b>	<b>\$(10,796.07)</b>	<b>\$8,013.63</b>
<b>2320 Administrative Services - Supervisory U</b>						

## South Hero Town School District

### Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Reported Period 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2018 - 6/30/2019
143. 001-2320-5331-000-00 SU General Assessment	290,692.00	290,692.00	0.00	290,692.00	0.00	244,295.00
<b>TOTAL 2320 Administrative Services - Supervisory U</b>	<b>\$290,692.00</b>	<b>\$290,692.00</b>	<b>\$0.00</b>	<b>\$290,692.00</b>	<b>\$0.00</b>	<b>\$244,295.00</b>
<b>2410 Principal Services</b>						
144. 001-2410-5110-000-00 Principal Service-salary	99,910.00	96,067.31	3,842.69	99,910.00	0.00	101,125.00
145. 001-2410-5113-000-00 Principal Service-secretary Salary	35,411.40	35,395.54	352.46	35,748.00	(336.60)	35,831.58
146. 001-2410-5117-000-00 Home School Coordinator	41,206.59	38,461.84	3,140.56	41,602.40	(395.81)	40,792.71
147. 001-2410-5210-000-00 Principal Services-group Health Insuranc	6,918.85	6,119.26	834.43	6,953.69	(34.84)	4,324.74
148. 001-2410-5210-100-00 Principal Svcs - HRA	0.00	0.00	0.00	0.00	0.00	1,821.92
149. 001-2410-5220-000-00 Principal Services-fica	13,504.39	12,936.04	572.15	13,508.19	(3.80)	13,543.44
150. 001-2410-5230-000-00 Principal Service-group Life Insurance	0.00	170.10	0.00	170.10	(170.10)	340.20
151. 001-2410-5240-000-00 Principal Svcs - Retirement	0.00	1,769.80	17.63	1,787.43	(1,787.43)	1,791.62
152. 001-2410-5250-000-00 Principal Services-Workers Comp.	1,605.00	1,399.57	0.00	1,399.57	205.43	1,393.73
153. 001-2410-5260-000-00 Principal Service-unemployment Comp.	200.00	33.60	0.00	33.60	166.40	80.00
154. 001-2410-5270-000-00 Principal Svcs.- Course Reimb.	1,000.00	0.00	0.00	0.00	1,000.00	550.00
155. 001-2410-5280-000-00 Principal Services-group Dental Insuranc	460.67	1,203.07	184.37	1,387.44	(926.77)	1,308.50
156. 001-2410-5281-000-00 Principal Services-group Vision Insuranc	150.10	405.56	62.51	468.07	(317.97)	272.04
157. 001-2410-5290-000-00 Principal Svcs.- Prof. Development	2,501.00	1,148.00	646.70	1,794.70	706.30	508.00
158. 001-2410-5291-000-00 Principal Services-Prof. Expense-Princip	0.00	562.50	0.00	562.50	(562.50)	0.00
159. 001-2410-5292-000-00 Principal Svc- Oth Emp. Benefits	0.00	415.39	0.00	415.39	(415.39)	281.52
160. 001-2410-5430-000-00 Principal Svcs.- Copier Svcs.	5,545.00	2,179.08	0.00	2,179.08	3,365.92	3,748.71
161. 001-2410-5530-000-00 Principal Services-telephone	8,500.00	6,512.56	0.00	6,512.56	1,987.44	5,283.46
162. 001-2410-5532-000-00 Principal Svcs.- Postage	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00
163. 001-2410-5580-000-00 Principal Services-travel	500.00	83.64	0.00	83.64	416.36	1,001.50
164. 001-2410-5610-000-00 Principal Services-office Supplies/petty	450.00	50.00	293.09	343.09	106.91	555.84
165. 001-2410-5670-000-00 Principals Svcs - Computer Software	500.00	665.28	0.00	665.28	(165.28)	0.00
166. 001-2410-5810-000-00 Dues and Fees	400.00	708.65	0.00	708.65	(308.65)	579.55
<b>TOTAL 2410 Principal Services</b>	<b>\$219,763.00</b>	<b>\$207,286.79</b>	<b>\$9,946.59</b>	<b>\$217,233.38</b>	<b>\$2,529.62</b>	<b>\$216,134.06</b>
<b>2420 Supportive Services - Special Ed Coordi</b>						



## South Hero Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Reported Period 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2018 - 6/30/2019
167. 001-2420-5332-000-00 Purchased Services from SU	320,532.94	320,532.94	0.00	320,532.94	0.00	251,509.90
168. 001-2420-5810-000-00 Dues/Fees/Registration	0.00	0.00	0.00	0.00	0.00	245.00
<b>TOTAL 2420 Supportive Services - Special Ed Coordi</b>	<b>\$320,532.94</b>	<b>\$320,532.94</b>	<b>\$0.00</b>	<b>\$320,532.94</b>	<b>\$0.00</b>	<b>\$251,754.90</b>
<b>2600 Operation/Maintenance of Plant</b>						
169. 001-2600-5110-000-00 Operation/maint. Of Plant-salaries	93,476.17	89,506.64	4,783.35	94,289.99	(813.82)	90,116.12
170. 001-2600-5112-000-00 Operation/maint. Of Plant-substitutes	1,000.00	2,212.00	0.00	2,212.00	(1,212.00)	1,998.75
171. 001-2600-5210-000-00 Operation/maint. Of Plant-group Health I	32,158.97	23,506.92	2,611.80	26,118.72	6,040.25	18,267.78
172. 001-2600-5210-100-00 Maintenance - HRA	9,500.00	143.04	0.00	143.04	9,356.96	17,856.79
173. 001-2600-5220-000-00 Operation/maint. Of Plant-fica	7,227.43	6,790.22	389.01	7,179.23	48.20	6,828.14
174. 001-2600-5230-000-00 Operation/Plant - Group Life Ins	0.00	88.20	0.00	88.20	(88.20)	176.40
175. 001-2600-5240-000-00 Oper/Maint of Plant- Retirement	2,854.97	4,475.37	239.14	4,714.51	(1,859.54)	4,505.82
176. 001-2600-5250-000-00 Operation/maint. Of Plant-Workers Comp	790.00	5,644.91	0.00	5,644.91	(4,854.91)	5,443.20
177. 001-2600-5260-000-00 Operation/maint. Of Plant-unemployment C	125.00	23.52	0.00	23.52	101.48	80.00
178. 001-2600-5280-000-00 Operation/maint. Of Plant-group Dental I	1,814.00	1,248.70	138.74	1,387.44	426.56	1,796.00
179. 001-2600-5281-000-00 Operation/maint. Of Plant-group Vision I	322.65	444.15	63.23	507.38	(184.73)	190.71
180. 001-2600-5400-000-00 Oper/Maint. of Plant- Rent	2,100.00	0.00	0.00	0.00	2,100.00	0.00
181. 001-2600-5411-000-00 Oper/Plant - Energy Services- Water	1,800.00	1,800.00	0.00	1,800.00	0.00	1,800.00
182. 001-2600-5421-000-00 Operation/maint. Of Plant-garbage Collec	3,850.00	2,799.95	0.00	2,799.95	1,050.05	4,523.92
183. 001-2600-5424-000-00 Op/Maint of Plant- Lawn Service	0.00	6.30	0.00	6.30	(6.30)	0.00
184. 001-2600-5431-000-00 Operation/maint. Of Plant-grounds - Repa	3,000.00	827.40	0.00	827.40	2,172.60	2,504.68
185. 001-2600-5432-000-00 Operation/maint. Of Plant-building - Rep	12,000.00	6,945.56	0.00	6,945.56	5,054.44	5,643.30
186. 001-2600-5433-000-00 Oper/maint. Of Plant- Equip/Equip Maint	8,000.00	1,364.44	0.00	1,364.44	6,635.56	3,263.80
187. 001-2600-5436-000-00 Operation/Plant - Facility Svc Contr	1,000.00	757.00	0.00	757.00	243.00	297.00
188. 001-2600-5610-000-00 Oper/maint. Of Plant-Custodial Supplies	8,000.00	6,953.49	0.00	6,953.49	1,046.51	6,655.16
189. 001-2600-5622-000-00 Operation/maint. Of Plant-Electricity	34,000.00	22,208.88	0.00	22,208.88	11,791.12	26,902.28
190. 001-2600-5624-000-00 Operation/maint. Of Plant-Energy Service	19,750.00	18,143.56	0.00	18,143.56	1,606.44	23,744.79
191. 001-2600-5710-000-00 Operation/maint. Of Plant-improvements	7,500.00	1,964.04	0.00	1,964.04	5,535.96	3,096.00
192. 001-2600-5730-000-00 Operation/Maint of Plant- Equipment	0.00	0.00	0.00	0.00	0.00	190.99

# South Hero Town School District

## Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Reported Period 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2018 - 6/30/2019
<b>TOTAL 2600 Operation/Maintenance of Plant</b>	<b>\$250,269.19</b>	<b>\$197,854.29</b>	<b>\$8,225.27</b>	<b>\$206,079.56</b>	<b>\$44,189.63</b>	<b>\$225,881.63</b>
<b>2700 Transportation Services</b>						
193. 001-2700-5332-000-00 Bus Service from SU	103,918.00	103,918.00	0.00	103,918.00	0.00	97,120.00
194. 001-2700-5580-000-00 Student Transportation - Mileage Reimb	5,700.00	0.00	0.00	0.00	5,700.00	0.00
<b>TOTAL 2700 Transportation Services</b>	<b>\$109,618.00</b>	<b>\$103,918.00</b>	<b>\$0.00</b>	<b>\$103,918.00</b>	<b>\$5,700.00</b>	<b>\$97,120.00</b>
<b>3100 Food Service</b>						
195. 001-3100-5734-000-00 Food Service Computer Equipment	0.00	595.00	0.00	595.00	(595.00)	595.00
196. 001-3100-5930-000-00 Fund Transfers-food Service Transfer	26,219.25	0.00	0.00	0.00	26,219.25	0.00
<b>TOTAL 3100 Food Service</b>	<b>\$26,219.25</b>	<b>\$595.00</b>	<b>\$0.00</b>	<b>\$595.00</b>	<b>\$25,624.25</b>	<b>\$595.00</b>
<b>5200 Long Term Debt</b>						
197. 001-5200-5830-000-00 Interest on Long Term Debt	0.00	(79.79)	0.00	(79.79)	79.79	1,985.26
198. 001-5200-5912-000-00 Principal Payment Long Term Debt	0.00	0.00	0.00	0.00	0.00	105,596.37
<b>TOTAL 5200 Long Term Debt</b>	<b>\$0.00</b>	<b>\$(79.79)</b>	<b>\$0.00</b>	<b>\$(79.79)</b>	<b>\$79.79</b>	<b>\$107,581.63</b>
<b>TOTAL 001 General Fund</b>	<b>\$3,882,229.71</b>	<b>\$3,529,322.47</b>	<b>\$281,743.18</b>	<b>\$3,811,065.65</b>	<b>\$71,164.06</b>	<b>\$3,452,756.34</b>
<b>201 Scholarships</b>						
<b>5290 Other Transfers</b>						
199. 201-5290-5930-000-00 Donald Robinson - Transfer to Other Acct	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00
<b>TOTAL 5290 Other Transfers</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$(1,000.00)</b>	<b>\$1,000.00</b>
<b>TOTAL 201 Scholarships</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$(1,000.00)</b>	<b>\$1,000.00</b>
<b>301 RiseVT Grant</b>						
<b>1100 Instructional</b>						
200. 301-1100-5730-000-00 RiseVT Equipment	0.00	2,331.18	0.00	2,331.18	(2,331.18)	1,515.10
<b>TOTAL 1100 Instructional</b>	<b>\$0.00</b>	<b>\$2,331.18</b>	<b>\$0.00</b>	<b>\$2,331.18</b>	<b>\$(2,331.18)</b>	<b>\$1,515.10</b>

## South Hero Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Reported Period 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2018 - 6/30/2019
<b>TOTAL 301 RiseVT Grant</b>	<b>\$0.00</b>	<b>\$2,331.18</b>	<b>\$0.00</b>	<b>\$2,331.18</b>	<b>\$(2,331.18)</b>	<b>\$1,515.10</b>
<b>311 SRSA</b>						
<b>1100 Instructional</b>						
201. 311-1100-5290-000-00 SRSA- Professional Development	0.00	2,025.00	0.00	2,025.00	(2,025.00)	14,430.00
202. 311-1100-5670-000-00 SRSA- Instructional- Computer Software	0.00	0.00	0.00	0.00	0.00	5,752.00
<b>TOTAL 1100 Instructional</b>	<b>\$0.00</b>	<b>\$2,025.00</b>	<b>\$0.00</b>	<b>\$2,025.00</b>	<b>\$(2,025.00)</b>	<b>\$20,182.00</b>
<b>TOTAL 311 SRSA</b>	<b>\$0.00</b>	<b>\$2,025.00</b>	<b>\$0.00</b>	<b>\$2,025.00</b>	<b>\$(2,025.00)</b>	<b>\$20,182.00</b>
<b>501 Food Program Fund</b>						
<b>3100 Food Service</b>						
203. 501-3100-5110-000-00 Food Program Salaries	0.00	36,736.72	3,714.56	40,451.28	(40,451.28)	37,208.44
204. 501-3100-5210-000-00 Food Program Health Insurance	0.00	8,783.60	1,500.51	10,284.11	(10,284.11)	4,213.59
205. 501-3100-5220-000-00 Food Program FICA/Med	0.00	2,682.64	305.54	2,988.18	(2,988.18)	2,667.87
206. 501-3100-5250-000-00 Food Program Workers Comp	0.00	989.75	0.00	989.75	(989.75)	909.08
207. 501-3100-5260-000-00 Food Program Unemployment	0.00	23.52	0.00	23.52	(23.52)	80.00
208. 501-3100-5280-000-00 Food Program Dental Insurance	0.00	434.54	59.26	493.80	(493.80)	480.12
209. 501-3100-5281-000-00 Food Program Vision Insurance	0.00	130.79	17.82	148.61	(148.61)	88.72
210. 501-3100-5610-000-00 Food Purchases	0.00	22,545.99	0.00	22,545.99	(22,545.99)	21,911.49
211. 501-3100-5740-000-00 Depreciation	0.00	0.00	0.00	0.00	0.00	1,772.00
<b>TOTAL 3100 Food Service</b>	<b>\$0.00</b>	<b>\$72,327.55</b>	<b>\$5,597.69</b>	<b>\$77,925.24</b>	<b>\$(77,925.24)</b>	<b>\$69,331.31</b>
<b>TOTAL 501 Food Program Fund</b>	<b>\$0.00</b>	<b>\$72,327.55</b>	<b>\$5,597.69</b>	<b>\$77,925.24</b>	<b>\$(77,925.24)</b>	<b>\$69,331.31</b>
<b>GRAND TOTAL</b>	<b>\$3,882,229.71</b>	<b>\$3,607,006.20</b>	<b>\$287,340.87</b>	<b>\$3,894,347.07</b>	<b>\$(12,117.36)</b>	<b>\$3,544,784.75</b>

Superintendent Report  
June 2020  
Prepared 5/22/2020

In addition to the weekly updates you are receiving from me (via email) in the form of Letters to the Faculty and Staff and Letters to the Community, I would like to make you aware of the following:

#### Joint Fiscal Office

The Vermont Joint Fiscal Office, whose primary mission is to provide non-partisan financial analyses to the House and Senate Appropriations Committees, the House Ways & Means Committee, the Senate Finance Committee, the House and Senate Transportation Committees, and the Joint Fiscal Committee, has been putting out a weekly [COVID 19 update](#). This is the link to a [summary of revenue projections](#) for FY 20, 21, and 22; and as of 5/22/2020 is the most recent projections.

#### Disallowed Costs Appeal

The GISU Brief in regard to the 2018 Management Decision Letter was filed with the US Department of Education. The VT AOE has an opportunity to respond in a brief of their own, which is due on May 25, 2020; however, prior to the submission of our brief the VT AOE had indicated to Lynn Lynn & Blackman they did not intend to do so. At the end of my report is the 13 page GISU Point of Law in Support of Reversal of Disallowance Decision which we filed. I appreciate the work the GISU Administrative team and Lynn Lynn & Blackman did to prepare this document.

#### Audits

We were on track to have the audits completed by the March 31, 2020 deadline, however, the Governor's Stay Home - Stay Safe order did not include auditors as essential workers. Sullivan and Powers had done some work from home, however, they were not able to have access to what they needed to complete our audits. Recently, they have gained limited access to their offices and are working to complete our audits. Our new goal is to have the audits complete before May 31, 2020.

#### Remote Processes

At this point, GISU Staff is slowly beginning the transition back to the office. The first step is individual employees have signed up to be able to be at the office in half day increments. Per the Governor's order and the current guidance from the VT AOE schools remain closed. Our processes to work remotely have been productive. We are not currently rushing to return to the office and we will pursue a slow methodical approach to return.

#### Summer Programs

The GISU Leadership team has considered all of the guidance from the Agency of Education and the Vermont Department of Health; including guidance on what it takes to open a program

with health and safety first and foremost. At this time, we believe that the level of health risk combined with the lack of available personal protective equipment and potentially cleaning supplies prevents us from making decisions that can ensure student and staff safety. As it relates to potential summer programming, plans need to be in place immediately despite the fact that guidance and health dynamics continue to shift. Additionally, we are unable to acquire appropriate PPE for students and staff in order to ensure the safety of individuals under all circumstances. For these reasons we do not plan to offer in-person summer programming (we are still considering remote options for tutoring and extended school year services). We believe access to the buildings by the public will also need to continue to be limited, at least until less restrictive guidance is in place. We remain committed to the food program; we are able to participate in the current food plan without a fixed site to eat meals due to a waiver from the federal government which is set to expire on June 30, 2020.

We know that the summer program is a valued part of what we provide to our communities and regret that we are unable to provide these services for the reasons above. We believe that it is best for us to concentrate our energy and resources to safely opening school in the fall; as well as preparing for temporary dismissal(s) should they become necessary next school year.

This information will be shared in the Community Letter which will go out the week of 5-26-2020

# Grand Isle Supervisory Union

224 US Route 2 Grand Isle, Vermont 05458

P.O. Box 54 Grand Isle, Vermont 05458

Phone: 802-372-6921 Fax: 802-372-4898 Web Site: [www.gisu.org](http://www.gisu.org)

20 May 2020

We wanted to reach out with an important update around the ways in which we are tracking learning. At the time of the publishing of the Continuity of Learning Plan, we were still working together to determine the learning that was most essential for all students. Now that we've established these and are teaching toward the targets, we wanted to send you an update on the learning targets and how we will be documenting learning at the end of the school year.

First, the most important thing during this time period is that students are learning through a variety of methods in a way that is also manageable for your family. Our teachers are working hard to tailor their instruction to the common learning targets we've collaboratively established. If your family is struggling to strike a balance, please be in touch with your child's teachers.

We know that learning at home looks very different than learning at school and we want to ensure that our end of year reporting reflects the tremendous effort you and your children are putting in each week. Therefore, we have transitioned from a traditional report card with letter grades or a 1 - 4 scale. We understand and appreciate that families are working within the best of their abilities to ensure that learning occurs, and also understand that families have to make hard decisions about how much learning can happen within a week.

The end of year learning report is designed to show whether there is evidence that learning occurred around the grade level and unified arts learning targets. Each week, teachers are presenting new opportunities for students to demonstrate their learning toward these targets. Many assignments can be used as evidence for more than one target.

These opportunities include:

- Assignments to be turned in on Google Classroom, Class Dojo or through email
- Active Sharing and Participation in live Google Hangout Meetings
- Utilizing office hours to ask questions, show learning, and work on targets with teachers
- Sharing related activities that students self-design that demonstrate their learning towards the targets

On the Learning Report, if teachers have evidence that learning occurred around the target, the target will be marked with "Sufficient Evidence" or "SE". If teachers do not have sufficient evidence from across their interactions with students that learning occurred toward a target, the target will be marked as "Evidence Needed" or "EN".

We cannot stress enough how much we appreciate and value the partnerships we've all fostered with you to ensure that your children continue to learn essential concepts and skills.

# Grand Isle Supervisory Union

224 US Route 2 Grand Isle, Vermont 05458

P.O. Box 54 Grand Isle, Vermont 05458

Phone: 802-372-6921 Fax: 802-372-4898 Web Site: [www.gisu.org](http://www.gisu.org)

## Community Google Hangout:

Every Wednesday evening- for the remainder of the year- I've scheduled an opportunity to talk with community members who have questions, concerns, or just want to talk via a Superintendent/Community Google Hangout. **This week's Hangout is Wednesday, May 20, 2020, beginning at 6:00 p.m.** The information to join the meeting is below:

### Join with Google Meet

[meet.google.com/zqa-pzyt-oca](https://meet.google.com/zqa-pzyt-oca) · Up to 250 participants

Meeting ID

[meet.google.com/zqa-pzyt-oca](https://meet.google.com/zqa-pzyt-oca)

Phone Numbers

(US)+1 929-266-3331

PIN: 335 647 549#

The next Community Hangout will be May 27, 2020.

Sincerely,

*Michael J. Clark*

Michael J. Clark

Grand Isle Supervisory Union

Superintendent

# Grand Isle Supervisory Union

224 US Route 2 Grand Isle, Vermont 05458

P.O. Box 54 Grand Isle, Vermont 05458

Phone: 802-372-6921 Fax: 802-372-4898 Web Site: [www.gisu.org](http://www.gisu.org)

26 May 2020

Dear Parents, Guardians, & Community members,

For Educators, Memorial Day Weekend marks an important time for educators. The weather in Vermont is starting to get a lot nicer; and students start getting excited about being able to be outside and some well deserved time away from school for the summer. Educators begin to help start the transition into next year for students. It is a time of celebration, a time to look forward, but also a time to look back. We know this year's transition is going to be different and we are working on ways to help it be memorable. I can imagine that learning from home is becoming more challenging and I want you to know it's a normal part of the yearly cycle of school. I also want to remind you of something I shared at the very start of the Governor's Dismissal; **The most important thing you can do is make sure your children feel safe and loved.** There are only 12 days left in this school year, the feelings your child has about learning during this time is much more important than what they learn. I, for one, hope that the last two and a half months are unique and although it is possible if a spike of the virus happens we may be back in dismissal, for now, let's hope it doesn't. What stories will your children tell their children about this time in their lives? I'll bet it will be that goofy fun thing you did or the time you took to teach them something you are passionate about. I make the same promise to you today as I did at the start: We have awesome teachers in the Grand Isle Supervisory Union who know there will be gaps in knowledge and skills as a result of this dismissal. Our teachers are ready to fill in those gaps when students return; we have been doing that for years. What we have a much harder time helping to fix is when a student is struggling to learn because they don't feel safe or maybe loved. Take today to help create the memory you child will carry with them about this time in their life. I promise we are in this together. Thank you for your hard work.

## End of the year

Schools across Vermont have been directed to follow their calendar. For us this means the last student day is June 11, 2020. We did have three snow days; however because we still have 175 days of school our school boards have the ability to waive the snow day make up and each of the local boards have done so. I believe you will see the volume of work start to decrease over the next couple of weeks. During the week of June 8, we will be holding conferences between students, parents, and teachers to talk about the learning over the dismissal. I anticipate you will be contacted by your individual schools with more details soon.

## Summer Programs

The GISU Leadership team has considered all of the guidance from the Agency of Education and the Vermont Department of Health; including guidance on what it takes to open a program



# Grand Isle Supervisory Union

224 US Route 2 Grand Isle, Vermont 05458

P.O. Box 54 Grand Isle, Vermont 05458

Phone: 802-372-6921 Fax: 802-372-4898 Web Site: [www.gisu.org](http://www.gisu.org)

with health and safety first and foremost. At this time, we believe that the level of health risk combined with the lack of available personal protective equipment and potentially cleaning supplies prevents us from making decisions that can ensure student and staff safety. As it relates to potential summer programming, plans need to be in place immediately despite the fact that guidance and health dynamics continue to shift. Additionally, we are unable to acquire appropriate PPE for students and staff in order to ensure the safety of individuals under all circumstances. For these reasons we do not plan to offer in-person summer programming (we are still considering remote options for tutoring and extended school year services). We believe access to the buildings by the public will also need to continue to be limited at least until less restrictive guidance is in place. We remain committed to the food program and are looking for options to be able to continue.

We know that the summer program is a valued part of what we provide to our communities and regret that we are unable to provide these services for the reasons above. We believe that it is best for us to concentrate our energy and resources to safely opening school in the fall; as well as preparing for temporary dismissal(s) should they become necessary next school year.

## Community Google Hangout:

Every Wednesday evening- for the remainder of the school year- I've scheduled an opportunity to talk with community members who have questions, concerns, or just want to talk via a Superintendent/Community Google Hangout. **This week's Hangout is Wednesday, May 27, 2020, beginning at 6:00 p.m.** The information to join the meeting is below:

[Join with Google Meet](#)

[meet.google.com/zjt-wtrn-gxt](https://meet.google.com/zjt-wtrn-gxt)

[Join by phone](#)

+1 267-406-0736 PIN: 522 195 497#

The next Community Hangout will be June 3, 2020.

## Important Reminders From Nurse Emily

**Testing for Covid-19:** Covid-19 testing is now available for all Vermont adults and children who exhibit even mild symptoms. Contact your primary care doctor for a referral to get tested. If you don't have a primary MD, call 2-1-1 for referral.

**Schedule Pediatrician Appointments!:** The local pediatrician offices have been working diligently to make it safe for routine appointments with your child's doctor. Now is a great time to

# Grand Isle Supervisory Union

224 US Route 2 Grand Isle, Vermont 05458

P.O. Box 54 Grand Isle, Vermont 05458

Phone: 802-372-6921 Fax: 802-372-4898 Web Site: [www.gisu.org](http://www.gisu.org)

call and schedule those annual physicals which are important for routine screening, immunizations needed for school, and sports physicals.

**Masks:** Slow the spread of Covid-19 by wearing a mask when in public places. It's important to still maintain 6 feet of distance from others, even when wearing a mask. The CDC recommends everyone (over the age of 2) wear masks in public locations. Wearing masks helps prevent the spread from people who don't know they are contagious, as many people who have Covid-19 do not look or feel ill.

## **Social Distancing (Physical Distancing):**

"I'll protect you, you protect me."

- Stay home as much as possible, go out only for essentials.
- Wear a face covering when you go out around others.
- Keep 6 feet away from others.

Sincerely,

*Michael J. Clark*

Michael J. Clark  
Grand Isle Supervisory Union  
Superintendent

# Grand Isle Supervisory Union

224 US Route 2 Grand Isle, Vermont 05458

P.O. Box 54 Grand Isle, Vermont 05458

Phone: 802-372-6921 Fax: 802-372-4898 Web Site: [www.gisu.org](http://www.gisu.org)

3 June 2020

Dear Parents, Guardians, & Community members,

We are living through unprecedented times in many ways. I've shared with you several times during this dismissal the most important thing you can do to support your children is to ensure they feel safe and know they are loved. The current climate throughout the country, triggered by the killing of George Floyd, is exposing complicated emotions and social tensions long-held throughout our nation. We know conversations about race may be difficult to have; however, in order to help our community and children move forward, it is essential these conversations take place. Below are several resources, in different formats, which you may find helpful in starting and sustaining these conversations.

[The American Psychological Association's: Resources for Parents, Uplifting Youth Through Healthy Communications about Race.](#)

[Teaching Tolerances's: Beyond the Golden Rule, A Parent's Guide to Preventing and Responding to Prejudice](#)

[National Public Radio's: Talking Race With Young Children](#)

A key component of the Grand Isle Supervisory Union's mission of ensuring all students are curious, creative, courageous, and capable of achieving their aspirations in a diverse and ever-changing world requires our community recognizes and addresses the inequities our students experience and ensure their educational experience both creates an awareness of equity issues and equips students with the ability to face, navigate, and affect change in their local and global communities. Together we must provide opportunities for our children to effect change. We will create and foster environments where every person feels welcomed, accepted, and valued.

Even in our current remote learning environment, we are committed to supporting families with this work. If we can help in any way please reach out to your school's counselor or principal, your child's teacher, or me any time. Thank you for your help with this important work.

We are all in this together.

# Grand Isle Supervisory Union

224 US Route 2 Grand Isle, Vermont 05458

P.O. Box 54 Grand Isle, Vermont 05458

Phone: 802-372-6921 Fax: 802-372-4898 Web Site: [www.gisu.org](http://www.gisu.org)

## Community Google Hangout:

Every Wednesday evening during the Governor's Dismissal I've held an opportunity to talk with community members who have questions, concerns, or just want to talk via a Superintendent/Community Google Hangout. **This week's Hangout is Wednesday, June 3, 2020, beginning at 6:00 p.m will be the last Community Google Hangout I will hold for this year.** I'm thinking about the possibility of doing something with a Google Hangout next year. I'd like to thank everyone who has been attending these meetings and want to wish you a fantastic summer!

[Join with Google Meet](#)

[meet.google.com/fpr-pdyq-pny](https://meet.google.com/fpr-pdyq-pny)

[Join by phone](#)

+1 414-909-5167 PIN: 183 082 898#

Sincerely,

*Michael J. Clark*

Michael J. Clark

Grand Isle Supervisory Union

Superintendent