

Grand Isle Supervisory Union
Alburgh School District
School Board Regular Meeting
Monday, July 1, 2019, at 5:30 p.m.
Location: Alburgh Education & Community Center
Agenda

Call to Order

1. Call to Order (M. Savage)
2. Adjust the Agenda
3. Citizens and/or Staff to be Heard
4. Consent Agenda (Action)
 - a. Approve the minutes from 6/17/2019 and 6/26/2019
 - b. Approve Building Use Request
5. Reports
 - a. Superintendent's Report
 - b. Financial Report

Board Business.

6. Approval of bills for payment (M. Savage)(Action)
7. Bourne's Energy Contract (M. Clark)(Action)
8. Approve updated teacher contracts and sign (M. Clark)(Action)
9. Other

Closure

10. Setting the next agenda
11. Adjourn

Note: Executive Session: If discussion warrants and the Board so votes, some items may be discussed in Executive Session pursuant to VSA 1 §313(a)

Discussion Items - Issues the Board needs to discuss and deliberate, but upon which no action is taken at this meeting.

Action Items - Issues that require the Board to make a decision by vote, may have been discussed over several meetings prior to this point.

Consent Items - Routine matters that need no discussion by the Board, but require Board approval. They are grouped together as a single agenda item. Background materials are provided in the Board packet to be reviewed ahead of the meeting. If there are no concerns, they are approved with a single vote. Any member can request the Board remove an item to be discussed and voted on separately. This frees up time at meetings.

Information Items [Incidental Information] - Matters the Board needs to know about, but for which no Board action is needed. The information flow is one way, from presenter to the Board. Questions for clarification are entertained as time allows.

Alburgh School Board
Alburgh Community Education Center
June 17, 2019

Present: Board Chair Michael Savage, Board Vice Chair Trevor Creller, Board Members Mallory Ovitt, and Stephanie Waters, Principal Beth Hemingway, GISU Superintendent Michael Clark, Alburgh Staff Member Rick Baker

Meeting called to order at 5:30 P.M. by Mike Savage

Adjustment of Agenda:

- Added summer programming MOUs after Principal's Report

Citizens/Staff to be Heard:

- None at this meeting

Consent Agenda:

- Approved 6/3/19 Minutes
- Building use requests- none at this meeting

Reports:

- Principal's Report: Beth Hemingway updated the board on building maintenance, hiring updates, and summer programming
 - As the price of asphalt has increased, the paving quote has increased accordingly.
 - 3 quotes for bleachers have been received and Rick Baker reviewed them with the board. Work would take 2-3 days, but with a lead time of 6 months.
 - Mike Savage shared a citizen's concern about the appearance of the dumpster fence.

Board Business:

- Approval of Bills- Trevor Creller updated the board on bills
- Policy Updates- reviewed last round of policies and completed a first read on new policy additions and revisions
- New Playground- Beth Hemingway updated the board on the project
- Personnel Update- moved to executive session
- Possible contract ratification- moved to executive session
- Setting the next agenda- no items for the next agenda

Board Action:

- Trevor Creller moved to accept the minutes of June 3, 2019 (2nd Mallory Ovitt) Unan.
- Trevor Creller moved to contract with Robert H Lord Co. for bleachers not to exceed \$32,000 (2nd Stephanie Waters) Unan.
- Trevor Creller moved to approve an expenditure not to exceed \$3,000 for fencing around dumpsters (2nd Stephanie Waters) 3- Yes, 1- No
- Trevor Creller moved to expend an additional \$3,000 towards the paving project (2nd Stephanie Waters) Unan.

- Stephanie Waters moved to approve MOUs for the summer program and authorize Mike Savage to sign on behalf of the board (2nd Trevor Creller)
- Upon review by Trevor Creller, Stephanie Waters moved to authorize the payment of current valid invoices (2nd Mallory Ovitt) Unan.
- Stephanie Waters moved to approve policy A1 Board Member Conflict of Interest (2nd Trevor Creller) Unan.
- Stephanie Waters moved to approve B1 Substitute Teacher Policy (2nd Trevor Creller) Unan.
- Stephanie Waters moved to approve B2 Volunteers and Work Study Students policy (2nd Trevor Creller) Unan.
- Stephanie Waters moved to approve policy B3 Alcohol and Drug-Free Workplace (2nd Trevor Creller) Unan.
- Stephanie Waters moved to approve policy B4 Drug & Alcohol Testing: Transportation of employees (2nd Trevor Creller) Unan.
- Stephanie Waters moved to approve policy B6 HIPAA Compliance (2nd Trevor Creller) Unan.
- Stephanie Waters moved to approve policy C2 Student Alcohol and Drugs (2nd Trevor Creller) Unan.
- Stephanie Waters moved to approve policy C3 Transportation (2nd Trevor Creller) Unan.
- Stephanie Waters moved to approve policy D6 Class Size Policy (2nd Trevor Creller) Unan.
- Stephanie Waters moved to approve policy F1 Travel Reimbursement (2nd Trevor Creller) Unan.
- Trevor Creller moved to enter executive session at 6:25 P.M. for a personnel and contractual matter (2nd Stephanie Waters) Unan.
 - The board exited executive session at 6:52 P.M.
 - Trevor Creller moved to ratify the 2019-2020 teacher's master agreement and authorize Mike Savage to sign on behalf of the Alburch board (2nd Stephanie Waters) Unan.
- Trevor Creller moved to adjourn at 6:55 P.M. (2nd Stephanie Waters) Unan.

Respectfully Submitted,

Stephanie Waters

Virginia Wright

Mallory Ovitt

Trevor Creller, Vice Chair

Michael Savage, Chair

Alburgh Town School District

Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Spent & Encumbered	Amount Remaining
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		7/1/2018 - 6/30/2019
001 General Fund					
1100 Instructional					
1. 001-1100-5110-000-00 Instructional-salaries	983,606.00	779,310.44	64,180.06	843,490.50	140,115.50
2. 001-1100-5112-000-00 Instructional-substitutes	20,000.00	31,003.25	0.00	31,003.25	(11,003.25)
3. 001-1100-5114-000-00 Act 504 Aide Salary	0.00	15,305.68	0.00	15,305.68	(15,305.68)
4. 001-1100-5115-000-00 Instructional-aides Salaries	115,257.63	90,458.55	1,775.41	92,233.96	23,023.67
5. 001-1100-5210-000-00 Instructional-group Health	250,889.52	158,396.70	1,723.95	160,120.65	90,768.87
6. 001-1100-5210-100-00 Instructional - HRA	0.00	424.54	0.00	424.54	(424.54)
7. 001-1100-5220-000-00 Instructional-fica	85,593.07	60,892.86	6,601.84	67,494.70	18,098.37
8. 001-1100-5230-000-00 Instructional - Group Life	1,675.80	1,144.71	0.00	1,144.71	531.09
9. 001-1100-5240-000-00 Employee Retirement	0.00	32,733.85	34.83	32,768.68	(32,768.68)
10. 001-1100-5241-000-00 Employee Retirement Option	3,119.92	0.00	0.00	0.00	3,119.92
11. 001-1100-5250-000-00 Instructional-Workers Comp.	9,133.00	0.00	0.00	0.00	9,133.00
12. 001-1100-5260-000-00 Instructional-unemployment Comp.	4,656.00	1,802.00	0.00	1,802.00	2,854.00
13. 001-1100-5270-000-00 Instructional-course Reimbursement	10,000.00	1,590.00	0.00	1,590.00	8,410.00
14. 001-1100-5280-000-00 Instructional-group Dental Insurance	15,678.81	13,671.40	144.07	13,815.47	1,863.34
15. 001-1100-5281-000-00 Instructional-group Vision Insurance	5,070.21	4,217.21	40.79	4,258.00	812.21
16. 001-1100-5282-000-00 Instructional-Group - LT Disability Ins	0.00	59.80	0.00	59.80	(59.80)
17. 001-1100-5290-000-00 Instructional-professional Development	3,500.00	3,243.27	1,105.00	4,348.27	(848.27)
18. 001-1100-5320-000-00 Professional Educ. Svcs.	10,000.00	33,810.55	6,145.65	39,956.20	(29,956.20)
19. 001-1100-5335-000-00 Act 504 Accommodations Secondary	0.00	32,961.32	0.00	32,961.32	(32,961.32)
20. 001-1100-5433-000-00 Instructional-repairs To Equipment	300.00	0.00	0.00	0.00	300.00
21. 001-1100-5515-000-00 Field Trips (Educational)	6,000.00	6,912.47	0.00	6,912.47	(912.47)
22. 001-1100-5561-000-00 Tuition HS - In State	1,148,508.00	936,923.94	137,637.49	1,074,561.43	73,946.57
23. 001-1100-5564-000-00 Tuition HS-Out of State Public/Private	221,000.00	234,600.00	0.00	234,600.00	(13,600.00)
24. 001-1100-5566-000-00 Tuition HS - In State Private	17,065.00	17,420.00	0.00	17,420.00	(355.00)
25. 001-1100-5568-000-00 State On-behalf payment to tech ctrs	70,128.96	0.00	0.00	0.00	70,128.96
26. 001-1100-5569-000-00 Tuition - Tech Ctr/Vocational	30,000.00	70,400.49	0.00	70,400.49	(40,400.49)
27. 001-1100-5580-000-00 Instructional-travel	200.00	2,038.91	0.00	2,038.91	(1,838.91)
28. 001-1100-5610-000-00 Instructional-general Supplies	18,000.00	19,786.62	0.00	19,786.62	(1,786.62)

Alburch Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Spent & Encumbered	Amount Remaining
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019
29. 001-1100-5610-107-00 Art - Supplies	4,000.00	3,528.06	0.00	3,528.06	471.94
30. 001-1100-5610-109-00 Music - Supplies	500.00	69.60	123.60	193.20	306.80
31. 001-1100-5610-111-00 Math - Supplies	2,000.00	148.86	0.00	148.86	1,851.14
32. 001-1100-5610-113-00 Science - Supplies	1,500.00	878.68	0.00	878.68	621.32
33. 001-1100-5610-115-00 Social Studies - Supplies	350.00	0.00	0.00	0.00	350.00
34. 001-1100-5610-117-00 Phys Ed - Supplies	500.00	1,090.50	0.00	1,090.50	(590.50)
35. 001-1100-5640-000-00 Instructional-Books	0.00	170.22	0.00	170.22	(170.22)
36. 001-1100-5640-105-00 Literacy - Books	10,000.00	1,705.60	357.50	2,063.10	7,936.90
37. 001-1100-5640-113-00 Science - Books	1,500.00	0.00	0.00	0.00	1,500.00
38. 001-1100-5640-115-00 Social Studies - Books	2,000.00	0.00	0.00	0.00	2,000.00
39. 001-1100-5641-000-00 Magazines/Periodicals	450.00	420.80	0.00	420.80	29.20
40. 001-1100-5641-105-00 Literacy - Magazines/Periodicals	350.00	0.00	0.00	0.00	350.00
41. 001-1100-5641-115-00 Social Studies - Magazines/Periodicals	100.00	0.00	0.00	0.00	100.00
42. 001-1100-5650-000-00 Instructional-audio-visual Materials	2,500.00	0.00	0.00	0.00	2,500.00
43. 001-1100-5660-000-00 Instructional-manipulative Devices	0.00	216.84	0.00	216.84	(216.84)
44. 001-1100-5660-105-00 Literacy - Manipulative Devices	1,000.00	0.00	0.00	0.00	1,000.00
45. 001-1100-5660-111-00 Math - Manipulatives	1,500.00	0.00	0.00	0.00	1,500.00
46. 001-1100-5660-113-00 Science - Manipulatives	500.00	0.00	0.00	0.00	500.00
47. 001-1100-5670-000-00 Instructional-computer Software	3,500.00	2,017.54	0.00	2,017.54	1,482.46
48. 001-1100-5681-113-00 Science - Tech Ed	1,000.00	0.00	0.00	0.00	1,000.00
49. 001-1100-5730-000-00 Instructional-instructional Equipment	0.00	708.07	0.00	708.07	(708.07)
50. 001-1100-5730-117-00 Phys Ed - Equipment	800.00	0.00	0.00	0.00	800.00
51. 001-1100-5733-000-00 Instructional-furniture & Fixtures	7,000.00	617.44	0.00	617.44	6,382.56
52. 001-1100-5734-000-00 Instructional-computer Equipment	20,000.00	6,261.46	1,264.68	7,526.14	12,473.86
53. 001-1100-5810-000-00 Dues/Fees/Registration	250.00	0.00	0.00	0.00	250.00
TOTAL 1100 Instructional	\$3,090,681.92	\$2,566,942.23	\$221,134.87	\$2,788,077.10	\$302,604.82
1101 School Wide Program					
54. 001-1101-5110-000-00 SWP Salaries Incl Tutors	139,500.00	90,539.16	5,488.84	96,028.00	43,472.00
55. 001-1101-5115-000-00 SWP Aides Salaries	0.00	90.00	0.00	90.00	(90.00)

Alburgh Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Spent & Encumbered	Amount Remaining
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019
56. 001-1101-5210-000-00 SWP Group Health	32,187.64	5,530.66	0.00	5,530.66	26,656.98
57. 001-1101-5220-000-00 SWP FICA	10,671.75	6,790.38	499.15	7,289.53	3,382.22
58. 001-1101-5230-000-00 SWP - Group Life	200.00	286.65	0.00	286.65	(86.65)
59. 001-1101-5232-000-00 SWP OPEB Retirement Benefits	1,100.00	3,825.00	0.00	3,825.00	(2,725.00)
60. 001-1101-5250-000-00 SWP Workers Comp.	625.00	0.00	0.00	0.00	625.00
61. 001-1101-5260-000-00 SWF Unempl. Comp.	200.00	180.80	0.00	180.80	19.20
62. 001-1101-5280-000-00 SWP Group Dental	525.00	480.12	0.00	480.12	44.88
63. 001-1101-5281-000-00 SWP Group Vision	167.00	148.60	0.00	148.60	18.40
64. 001-1101-5290-000-00 SWP Prof. Development	1,105.00	249.00	0.00	249.00	856.00
65. 001-1101-5610-000-00 SWP- Supplies	650.00	179.16	75.56	254.72	395.28
TOTAL 1101 School Wide Program	\$186,931.39	\$108,299.53	\$6,063.55	\$114,363.08	\$72,568.31
1123 Universal Access Pre-K/Act 62					
66. 001-1123-5110-000-00 Universal Access-Pre K Salaries	36,636.00	32,408.78	4,227.22	36,636.00	0.00
67. 001-1123-5112-000-00 UA PreK Substitutes Salaries	0.00	2,025.00	0.00	2,025.00	(2,025.00)
68. 001-1123-5210-000-00 UA Pre K- Group Health	2,400.00	380.23	0.00	380.23	2,019.77
69. 001-1123-5220-000-00 UA Pre K- FICA	2,802.65	2,627.89	323.43	2,951.32	(148.67)
70. 001-1123-5230-000-00 UA-Pre K- Group Life Ins.	0.00	88.20	0.00	88.20	(88.20)
71. 001-1123-5250-000-00 UA-Pre K- Workers Comp.	18.00	0.00	0.00	0.00	18.00
72. 001-1123-5260-000-00 UA-Pre K- Unempl. Comp.	341.00	90.40	0.00	90.40	250.60
73. 001-1123-5270-000-00 UA-Pre K- Course Reimb.	1,100.00	0.00	0.00	0.00	1,100.00
74. 001-1123-5290-000-00 UA - Pre K- Prof. Development	300.00	130.00	70.00	200.00	100.00
75. 001-1123-5515-000-00 Pre-K Field Trips	500.00	0.00	0.00	0.00	500.00
76. 001-1123-5563-000-00 Tuition - UAPK/Act 62	3,092.00	1,960.14	1,960.14	3,920.28	(828.28)
77. 001-1123-5610-000-00 Preschool Supplies	1,000.00	806.17	0.00	806.17	193.83
78. 001-1123-5640-000-00 Preschool Books & Equip	300.00	0.00	0.00	0.00	300.00
TOTAL 1123 Universal Access Pre-K/Act 62	\$48,489.65	\$40,516.81	\$6,580.79	\$47,097.60	\$1,392.05
1200 Special Education					
79. 001-1200-5110-000-00 Special Ed-salaries	0.00	113.75	0.00	113.75	(113.75)

Alburgh Town School District Expenses All Funds Function and Object Codes

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	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	Encumbered	7/1/2018 - 6/30/2019
80. 001-1200-5112-000-00 Special Ed-substitutes	300.00	14,173.50	0.00	14,173.50	(13,873.50)
81. 001-1200-5115-000-00 Special Ed-aides Salaries	254,063.87	262,194.54	2,384.28	264,578.82	(10,514.95)
82. 001-1200-5210-000-00 Special Ed-group Health Insurance	81,101.15	72,901.57	0.00	72,901.57	8,199.58
83. 001-1200-5220-000-00 Special Ed-fca	19,458.84	19,918.59	578.14	20,496.73	(1,037.89)
84. 001-1200-5230-000-00 Special Ed - Group Life	424.61	0.00	0.00	0.00	424.61
85. 001-1200-5240-000-00 Special Ed. - Retirement	2,083.98	3,006.65	24.38	3,031.03	(947.05)
86. 001-1200-5250-000-00 Special Ed - Workers Comp.	1,330.00	0.00	0.00	0.00	1,330.00
87. 001-1200-5260-000-00 Special Ed-unemployment Comp.	210.00	543.20	0.00	543.20	(333.20)
88. 001-1200-5270-000-00 Special Ed-course Reimbursement	1,500.00	0.00	0.00	0.00	1,500.00
89. 001-1200-5280-000-00 Special Ed-group Dental Insurance	4,206.57	6,414.54	0.00	6,414.54	(2,207.97)
90. 001-1200-5281-000-00 Special Ed-group Vision Insurance	1,720.49	2,105.72	0.00	2,105.72	(385.23)
91. 001-1200-5290-000-00 Professional Development	0.00	25.00	0.00	25.00	(25.00)
92. 001-1200-5610-000-00 Special Ed-program Supplies	0.00	50.88	0.00	50.88	(50.88)
TOTAL 1200 Special Education	\$366,399.51	\$381,447.94	\$2,986.80	\$384,434.74	\$(18,035.23)
1201 Essential Early Education					
93. 001-1201-5115-000-00 Eee-aides Salaries	0.00	8,583.25	3,119.75	11,703.00	(11,703.00)
94. 001-1201-5220-000-00 Eee-fca	0.00	656.75	238.60	895.35	(895.35)
TOTAL 1201 Essential Early Education	\$0.00	\$9,240.00	\$3,358.35	\$12,598.35	\$(12,598.35)
1410 Student Body Activities					
95. 001-1410-5110-000-00 Student Body Activities-Salaries	4,000.00	2,900.00	0.00	2,900.00	1,100.00
96. 001-1410-5120-000-00 Coaches & Refs Salaries	2,000.00	6,800.00	0.00	6,800.00	(4,800.00)
97. 001-1410-5121-000-00 Student Activities - Camp Abnaki	1,600.00	0.00	0.00	0.00	1,600.00
98. 001-1410-5220-000-00 Coaches & Refs FICA	581.40	543.15	0.00	543.15	38.25
99. 001-1410-5250-000-00 Coaches/Refs/Student Progr WC	58.25	0.00	0.00	0.00	58.25
100. 001-1410-5337-000-00 Student activities - Programs	8,000.00	2,293.53	0.00	2,293.53	5,706.47
101. 001-1410-5500-000-00 Student Activities- Oth Purchased Svcs	2,000.00	272.00	0.00	272.00	1,728.00
102. 001-1410-5610-000-00 Student Body Activities-general Supplies	1,700.00	1,079.33	0.00	1,079.33	620.67
103. 001-1410-5683-000-00 Instructional- Sports/Exp/Supp/Bus	10,000.00	9,798.08	0.00	9,798.08	201.92

Alburgh Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Spent & Encumbered	Amount Remaining
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		7/1/2018 - 6/30/2019
TOTAL 1410 Student Body Activities	\$29,939.65	\$23,686.09	\$0.00	\$23,686.09	\$6,253.56
1422 Summer School Program					
104. 001-1422-5110-000-00 Summer School Program- Salary	7,000.00	9,085.00	0.00	9,085.00	(2,085.00)
105. 001-1422-5220-000-00 Summer School - FICA	535.50	695.09	0.00	695.09	(159.59)
106. 001-1422-5250-000-00 Summer School - Workers Comp.	88.65	0.00	0.00	0.00	88.65
107. 001-1422-5610-000-00 Summer School- Supplies	500.00	0.00	0.00	0.00	500.00
TOTAL 1422 Summer School Program	\$8,124.15	\$9,780.09	\$0.00	\$9,780.09	\$(-1,655.94)
2120 Guidance Services					
108. 001-2120-5110-000-00 Guidance-salary	55,309.20	75,618.56	1,983.64	77,602.20	(22,293.00)
109. 001-2120-5112-000-00 Guidance-substitutes	0.00	495.00	0.00	495.00	(495.00)
110. 001-2120-5210-000-00 Guidance - Health Ins.	5,830.47	1,659.20	0.00	1,659.20	4,171.27
111. 001-2120-5220-000-00 Guidance -FICA	4,231.15	5,645.28	183.66	5,828.94	(1,597.79)
112. 001-2120-5230-000-00 Guidance - Group Life	105.84	73.50	0.00	73.50	32.34
113. 001-2120-5250-000-00 Guidance-Workers Comp	604.00	0.00	0.00	0.00	604.00
114. 001-2120-5260-000-00 Guidance-unemployment	35.00	180.80	0.00	180.80	(145.80)
115. 001-2120-5270-000-00 Guidance Course Reimbursement	1,000.00	0.00	0.00	0.00	1,000.00
116. 001-2120-5280-000-00 Guidance - Dental	684.05	632.16	0.00	632.16	51.89
117. 001-2120-5281-000-00 Guidance Vision Insurance	118.84	178.38	0.00	178.38	(59.54)
118. 001-2120-5290-000-00 Guidance-Prof. Development	0.00	200.00	0.00	200.00	(200.00)
119. 001-2120-5310-000-00 Contracted Service-guidance-PBIS	500.00	0.00	0.00	0.00	500.00
120. 001-2120-5580-000-00 Guidance-travel	0.00	31.17	0.00	31.17	(31.17)
121. 001-2120-5610-000-00 Guidance-general Supplies	300.00	78.21	0.00	78.21	221.79
122. 001-2120-5640-000-00 Guidance-books	400.00	0.00	0.00	0.00	400.00
123. 001-2120-5650-000-00 Guidance Audio-visual	500.00	0.00	0.00	0.00	500.00
TOTAL 2120 Guidance Services	\$69,618.55	\$84,792.26	\$2,167.30	\$86,959.56	\$(-17,341.01)
2134 Health Services					
124. 001-2134-5110-000-00 Health Services-salaries(nurse)	0.00	16,432.54	0.00	16,432.54	(16,432.54)

Alburgh Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Spent &	Amount
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	Encumbered	7/1/2018 - 6/30/2019
125. 001-2134-5115-000-00 Health Services - LPN	20,163.00	0.00	0.00	0.00	20,163.00
126. 001-2134-5210-000-00 Health Services-group Health Insurance	0.00	3,318.39	0.00	3,318.39	(3,318.39)
127. 001-2134-5220-000-00 Health Services-fica	1,542.47	1,158.37	0.00	1,158.37	384.10
128. 001-2134-5240-000-00 Health Svcs - Retirement	403.26	0.00	0.00	0.00	403.26
129. 001-2134-5250-000-00 Health Services-Workers Comp.	188.00	0.00	0.00	0.00	188.00
130. 001-2134-5260-000-00 Health Services-unemployment Comp.	18.00	90.40	0.00	90.40	(72.40)
131. 001-2134-5280-000-00 Health Services-group Dental Insurance	0.00	320.08	0.00	320.08	(320.08)
132. 001-2134-5281-000-00 Health Services-group Vision Insurance	0.00	116.56	0.00	116.56	(116.56)
133. 001-2134-5290-000-00 Health Services-Prof Development	100.00	860.00	0.00	860.00	(760.00)
134. 001-2134-5332-000-00 Health Services Assessment	23,667.00	25,592.00	0.00	25,592.00	(1,925.00)
135. 001-2134-5580-000-00 Health Services-travel	100.00	0.00	0.00	0.00	100.00
136. 001-2134-5610-000-00 Health Services-general Supplies	700.00	872.10	0.00	872.10	(172.10)
TOTAL 2134 Health Services	\$46,881.73	\$48,760.44	\$0.00	\$48,760.44	\$(1,878.71)
2150 Speech Services					
137. 001-2150-5110-000-00 Speech Services-salaries	22,500.00	0.00	0.00	0.00	22,500.00
138. 001-2150-5112-000-00 Speech Services-substitutes	0.00	810.00	0.00	810.00	(810.00)
139. 001-2150-5115-000-00 Speech Services-aides Salaries	0.00	25,095.10	0.00	25,095.10	(25,095.10)
140. 001-2150-5210-000-00 Speech Services-group Health Insurance	0.00	5,753.25	4.43	5,757.68	(5,757.68)
141. 001-2150-5220-000-00 Speech Services-fica	1,721.25	1,932.05	0.00	1,932.05	(210.80)
142. 001-2150-5240-000-00 Speech Svcs - Retirement	0.00	495.90	0.00	495.90	(495.90)
143. 001-2150-5250-000-00 Speech Services-Workers Comp.	37.50	0.00	0.00	0.00	37.50
144. 001-2150-5260-000-00 Speech Services-unemployment Comp.	25.00	90.40	0.00	90.40	(65.40)
145. 001-2150-5270-000-00 Speech Services-course Reimbursement	265.00	0.00	0.00	0.00	265.00
146. 001-2150-5280-000-00 Speech Services-group Dental Insurance	0.00	430.58	0.35	430.93	(430.93)
147. 001-2150-5281-000-00 Speech Services-group Vision Insurance	0.00	156.76	0.13	156.89	(156.89)
TOTAL 2150 Speech Services	\$24,548.75	\$34,764.04	\$4.91	\$34,768.95	\$(10,220.20)
2222 Library					
148. 001-2222-5110-000-00 Library Services-salary	57,333.00	23,039.31	0.00	23,039.31	34,293.69

Alburgh Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Reported Period 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Spent & Encumbered	Amount Remaining 7/1/2018 - 6/30/2019
149. 001-2222-5112-000-00 Library Services-substitutes	0.00	1,305.00	0.00	1,305.00	(1,305.00)
150. 001-2222-5210-000-00 Library Services-group Health Insurance	9,276.18	3,116.01	0.00	3,116.01	6,160.17
151. 001-2222-5220-000-00 Library Services-fica	4,385.97	1,681.41	0.00	1,681.41	2,704.56
152. 001-2222-5230-000-00 Library Services - Life	88.20	88.20	0.00	88.20	0.00
153. 001-2222-5250-000-00 Library Services-Workers Comp.	65.00	0.00	0.00	0.00	65.00
154. 001-2222-5260-000-00 Library Services-unemployment Comp.	22.00	90.40	0.00	90.40	(68.40)
155. 001-2222-5270-000-00 Library-tuition	0.00	2,272.00	0.00	2,272.00	(2,272.00)
156. 001-2222-5280-000-00 Library Services-group Dental Insurance	883.98	260.52	0.00	260.52	623.46
157. 001-2222-5281-000-00 Library Services-group Vision Insurance	0.00	112.74	0.00	112.74	(112.74)
158. 001-2222-5610-000-00 Library Services-library Supplies	400.00	889.14	0.00	889.14	(489.14)
159. 001-2222-5640-000-00 Library Services-library Books	5,000.00	798.40	0.00	798.40	4,201.60
160. 001-2222-5641-000-00 Library Services-magazines/periodicals	250.00	125.61	0.00	125.61	124.39
161. 001-2222-5670-000-00 Library Services-computer Software	1,000.00	500.00	0.00	500.00	500.00
TOTAL 2222 Library	\$78,704.33	\$34,278.74	\$0.00	\$34,278.74	\$44,425.59
2310 Board of Education					
162. 001-2310-5110-000-00 Board Of Ed Services-salaries	3,000.00	3,000.00	0.00	3,000.00	0.00
163. 001-2310-5111-000-00 Board Of Ed/treasurer-salary	1,500.00	1,500.00	0.00	1,500.00	0.00
164. 001-2310-5220-000-00 Board Of Ed Services-fica	344.25	344.25	0.00	344.25	0.00
165. 001-2310-5300-000-00 Cafeteria Plan	1,500.00	0.00	0.00	0.00	1,500.00
166. 001-2310-5360-000-00 Board Of Ed Services-legal Services	1,000.00	11,614.00	0.00	11,614.00	(10,614.00)
167. 001-2310-5330-000-00 Board Of Ed Services-Postage/Mailings	0.00	237.87	0.00	237.87	(237.87)
168. 001-2310-5440-000-00 Board Of Ed Services-advertising	750.00	978.75	0.00	978.75	(228.75)
169. 001-2310-5610-000-00 Board Of Ed Services-supplies	750.00	0.00	0.00	0.00	750.00
170. 001-2310-5611-000-00 Board of Ed - Board of Ed Expense	150.00	0.00	0.00	0.00	150.00
171. 001-2310-5612-000-00 Board Of Ed Services-treasurer's Supplie	50.00	0.00	0.00	0.00	50.00
172. 001-2310-5613-000-00 Board of Ed Svc - Sales tax reimb to BE	450.00	0.00	0.00	0.00	450.00
173. 001-2310-5810-000-00 Board Of Ed Services-vsba Dues	1,400.00	2,159.18	0.00	2,159.18	(759.18)
TOTAL 2310 Board of Education	\$10,894.25	\$19,834.05	\$0.00	\$19,834.05	\$(8,939.80)

Alburgh Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Spent & Encumbered	Amount Remaining
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		7/1/2018 - 6/30/2019
2320 Administrative Services - Supervisory U					
174. 001-2320-5331-000-00 SU General Assessment	355,799.00	355,799.00	0.00	355,799.00	0.00
TOTAL 2320 Administrative Services - Supervisory U	\$355,799.00	\$355,799.00	\$0.00	\$355,799.00	\$0.00
2410 Principal Services					
175. 001-2410-5110-000-00 Principal Service-salary	79,716.85	95,000.00	0.00	95,000.00	(15,283.15)
176. 001-2410-5112-000-00 Principal Services-substitutes	0.00	3,684.81	0.00	3,684.81	(3,684.81)
177. 001-2410-5113-000-00 Principal Service-secretary Salary	59,728.80	100,074.73	5,562.17	105,636.90	(45,908.10)
178. 001-2410-5117-000-00 Prin Svc - Home School Coordinator	56,269.93	56,270.00	0.00	56,270.00	(0.07)
179. 001-2410-5210-000-00 Principal Services-group Health Insurance	42,327.61	38,949.09	0.00	38,949.09	3,378.52
180. 001-2410-5220-000-00 Principal Services-fica	14,972.24	19,103.80	498.30	19,602.10	(4,629.86)
181. 001-2410-5230-000-00 Principal Service-group Life Insurance	756.00	339.15	0.00	339.15	416.85
182. 001-2410-5240-000-00 Principal Svcs - Retirement	1,194.58	1,321.16	0.00	1,321.16	(126.58)
183. 001-2410-5250-000-00 Principal Services-Workers Comp.	1,820.00	0.00	0.00	0.00	1,820.00
184. 001-2410-5260-000-00 Principal Service-unemployment Comp.	75.00	361.60	0.00	361.60	(286.60)
185. 001-2410-5270-000-00 Principal Svcs - Course Reimb.	2,000.00	1,800.00	0.00	1,800.00	200.00
186. 001-2410-5280-000-00 Principal Services-group Dental Insurance	2,422.07	3,255.45	0.00	3,255.45	(833.38)
187. 001-2410-5281-000-00 Principal Services-group Vision Insurance	1,056.63	934.34	0.00	934.34	122.29
188. 001-2410-5290-000-00 Principal Svcs - Prof. Development	1,500.00	764.00	500.00	1,264.00	236.00
189. 001-2410-5291-000-00 Principal Services-Prof. Expense-Princip	1,500.00	675.97	0.00	675.97	824.03
190. 001-2410-5292-000-00 Principal Svc-Oth Emp. Benefits	0.00	226.48	0.00	226.48	(226.48)
191. 001-2410-5430-000-00 Principal Svcs - Copier Svcs.	6,450.00	4,719.88	0.00	4,719.88	1,730.12
192. 001-2410-5530-000-00 Principal Services-telephone	5,000.00	3,542.30	0.00	3,542.30	1,457.70
193. 001-2410-5532-000-00 Principal Svcs - Postage	1,500.00	772.77	0.00	772.77	727.23
194. 001-2410-5580-000-00 Principal Services-travel	2,500.00	1,966.70	0.00	1,966.70	533.30
195. 001-2410-5610-000-00 Principal Services-office Supplies/petty	2,000.00	4,548.64	0.00	4,548.64	(2,548.64)
196. 001-2410-5640-000-00 Principal - Books	0.00	73.90	29.95	103.85	(103.85)
197. 001-2410-5641-000-00 Principal - Mag/Periodicals	0.00	230.00	0.00	230.00	(230.00)
198. 001-2410-5670-000-00 Principals Svcs - Computer Software	1,000.00	350.00	0.00	350.00	650.00
199. 001-2410-5733-000-00 Principal Svcs- Furn./Fixtures	700.00	915.25	0.00	915.25	(215.25)

Alburgh Town School District Expenses All Funds Function and Object Codes

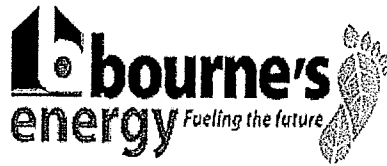
Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Spent & Encumbered	Amount Remaining
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		7/1/2018 - 6/30/2019
200. 001-2410-5734-000-00 Principal Svcs - Computer Equipment	1,250.00	0.00	0.00	0.00	1,250.00
201. 001-2410-5810-000-00 Dues and Fees	1,500.00	925.00	0.00	925.00	575.00
TOTAL 2410 Principal Services	\$287,239.71	\$340,805.02	\$6,590.42	\$347,395.44	\$(60,155.73)
2420 Supportive Services - Special Ed Coordi					
202. 001-2420-5332-000-00 Professional Services from SU	581,074.59	581,074.60	0.00	581,074.60	(0.01)
TOTAL 2420 Supportive Services - Special Ed Coordi	\$581,074.59	\$581,074.60	\$0.00	\$581,074.60	\$(0.01)
2520 Short Term Loans					
203. 001-2520-5830-000-00 Fiscal Services-short Term Loans Interes	26,000.00	1,500,000.00	0.00	1,500,000.00	(1,474,000.00)
204. 001-2520-5910-000-00 Fiscal Services-short Term Note	0.00	31,982.64	0.00	31,982.64	(31,982.64)
TOTAL 2520 Short Term Loans	\$26,000.00	\$1,531,982.64	\$0.00	\$1,531,982.64	\$(1,505,982.64)
2600 Operation/Maintenance of Plant					
205. 001-2600-5110-000-00 Operation/maint. Of Plant-salaries	67,045.68	71,480.86	1,581.61	73,062.47	(6,016.79)
206. 001-2600-5112-000-00 Operation/maint. Of Plant-substitutes	4,000.00	7,858.50	0.00	7,858.50	(3,858.50)
207. 001-2600-5210-000-00 Operation/maint. Of Plant-group Health I	8,823.20	7,235.95	0.00	7,235.95	1,587.25
208. 001-2600-5220-000-00 Operation/maint. Of Plant-fca	5,434.99	5,994.91	121.00	6,115.91	(680.92)
209. 001-2600-5240-000-00 Oper/Maint of Plant- Retirement	1,340.91	1,425.31	0.00	1,425.31	(84.40)
210. 001-2600-5250-000-00 Operation/maint. Of Plant-Workers Comp	610.00	0.00	0.00	0.00	610.00
211. 001-2600-5260-000-00 Operation/maint. Of Plant-unemployment C	50.00	180.80	0.00	180.80	(130.80)
212. 001-2600-5280-000-00 Operation/maint. Of Plant-group Dental I	1,924.27	1,001.14	0.00	1,001.14	923.13
213. 001-2600-5281-000-00 Operation/maint. Of Plant-group Vision I	550.37	400.28	0.00	400.28	150.09
214. 001-2600-5421-000-00 Operation/maint. Of Plant-garbage Collec	3,500.00	3,921.11	0.00	3,921.11	(421.11)
215. 001-2600-5431-000-00 Operation/maint. Of Plant-grounds - Repa	2,500.00	0.00	0.00	0.00	2,500.00
216. 001-2600-5432-000-00 Operation/Maint of Plant - Repairs/Maint	50,000.00	58,418.42	0.00	58,418.42	(8,418.42)
217. 001-2600-5433-000-00 Operation/Maint - Repairs	3,500.00	8,124.51	0.00	8,124.51	(4,624.51)
218. 001-2600-5436-000-00 Op/Maint of Plant - Contr Service	5,500.00	3,902.86	0.00	3,902.86	1,597.14
219. 001-2600-5580-000-00 Oper/maint Of Plant-travel	600.00	252.13	0.00	252.13	347.87
220. 001-2600-5610-000-00 Oper/maint. Of Plant-Custodial Supplies	15,000.00	18,590.19	0.00	18,590.19	(3,590.19)

Alburgh Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Reported Period 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Spent & Encumbered	Amount Remaining 7/1/2018 - 6/30/2019
221. 001-2600-5620-000-00 Operation/maint. Of Plant-Energy Service	0.00	16,416.38	0.00	16,416.38	(16,416.38)
222. 001-2600-5622-000-00 Operation/maint. Of Plant-Electricity	40,000.00	13,831.50	0.00	13,831.50	26,168.50
223. 001-2600-5623-000-00 Operation/Plant - Propane	30,000.00	34,688.22	0.00	34,688.22	(4,688.22)
224. 001-2600-5624-000-00 Oper/maint Of Plant-Water	10,000.00	6,777.53	0.00	6,777.53	3,222.47
225. 001-2600-5710-000-00 Operation/maint. Of Plant-Improvements	150,000.00	82,745.36	0.00	82,745.36	67,254.64
226. 001-2600-5730-000-00 Operation/Maint of Plant- Equipment	1,000.00	0.00	0.00	0.00	1,000.00
227. 001-2600-5733-000-00 Operation/maint Of Plant-furniture & Fix	3,500.00	0.00	0.00	0.00	3,500.00
TOTAL 2600 Operation/Maintenance of Plant	\$404,879.42	\$343,245.96	\$1,702.61	\$344,948.57	\$59,930.85
2700 Transportation Services					
228. 001-2700-5115-000-00 Crossing Guard	3,600.00	610.00	0.00	610.00	2,990.00
229. 001-2700-5220-000-00 Crossing Guard FICA	0.02	46.66	0.00	46.66	(46.64)
230. 001-2700-5332-000-00 Bus Service from SU	156,472.00	156,472.00	0.00	156,472.00	0.00
TOTAL 2700 Transportation Services	\$160,072.02	\$157,128.66	\$0.00	\$157,128.66	\$2,943.36
3100 Food Service					
231. 001-3100-5930-000-00 Tfer to Food Program to cover Insurances	20,000.00	1,938.00	0.00	1,938.00	18,062.00
TOTAL 3100 Food Service	\$20,000.00	\$1,938.00	\$0.00	\$1,938.00	\$18,062.00
TOTAL 001 General Fund	\$5,796,278.62	\$6,674,316.10	\$250,589.60	\$6,924,905.70	\$(1,128,627.08)
301 RiseVT Grant					
1100 Instructional					
232. 301-1100-5730-000-00 RISE VT - Equipment	0.00	12,000.00	0.00	12,000.00	(12,000.00)
TOTAL 1100 Instructional	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$(12,000.00)
TOTAL 301 RiseVT Grant	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$(12,000.00)
501 Food Program					
3100 Food Service					
233. 501-3100-5110-000-00 Food Service - Salaries	0.00	48,376.74	6,188.34	54,565.08	(54,565.08)

Alburgh Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Spent &	Amount
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	Encumbered	7/1/2018 - 6/30/2019
234. 501 -3100-5115-000-00 Fruit/Veggie Grant Wages	0.00	166.75	0.00	166.75	(166.75)
235. 501 -3100-5210-000-00 Food Service - Groups Health	0.00	23,456.87	0.00	23,456.87	(23,456.87)
236. 501 -3100-5220-000-00 Food Service - FICA & Medicare	0.00	3,495.37	582.70	4,078.07	(4,078.07)
237. 501 -3100-5240-000-00 Food Program - Retirement	0.00	770.47	123.65	894.12	(894.12)
238. 501 -3100-5260-000-00 Food Svc Unemployment	0.00	271.20	0.00	271.20	(271.20)
239. 501 -3100-5280-000-00 Food Service Dental	0.00	1,796.00	0.00	1,796.00	(1,796.00)
240. 501 -3100-5281-000-00 Food Service - Vision	0.00	550.60	0.00	550.60	(550.60)
241. 501 -3100-5580-000-00 Hot Lunch - Travel	0.00	324.38	0.00	324.38	(324.38)
242. 501 -3100-5610-000-00 Food Service - Purchases/Supplies	0.00	61,263.11	0.00	61,263.11	(61,263.11)
243. 501 -3100-5611-000-00 Food Svc - Fruits/Veg Grant Purchases	0.00	13,523.91	0.00	13,523.91	(13,523.91)
TOTAL 3100 Food Service	\$0.00	\$153,995.40	\$6,894.69	\$160,890.09	\$(160,890.09)
TOTAL 501 Food Program	\$0.00	\$153,995.40	\$6,894.69	\$160,890.09	\$(160,890.09)
GRAND TOTAL	\$5,796,278.62	\$6,840,311.50	\$257,484.29	\$7,097,795.79	\$(1,301,517.17)



June 18, 2019

Alburgh Elementary School
5038 US Route 2
North Hero, VT 05474-9736

Account Number 109558

This **Fixed Pricing Contract** is between Bourne’s Energy and Alburgh Elementary School and its members/affiliates if applicable. The term of this contract will run from **6/1/2020 through 5/31/2021**. **25000.00 gallons of Propane** will be purchased at a fixed price of **\$1.3000 per gallon**. The total value of this contract will be **\$32,500.00**. Any applicable fees and taxes are extra.

Bourne’s Energy and any company representative/associations bound by this contract shall not disclose any pricing or terms contained herein.

- Bourne’s Energy will be the sole provider of product for this account.
- Bourne’s Energy will secure the gallons for this contract in the manner prescribed by statute in the State of Vermont (9 V.S.A. 2461E).
- Payment terms are Net 30 by Cash, Check, Debit Card and EFT only.
- If customer cancels contract or fails to meet any of the requirements of this contract, Bourne’s Energy retains the right to recover all costs associated with any remaining gallons at the contracted price per gallon plus any applicable fees and penalties.
- If contracted gallons are exhausted prior to the end of the term, the price per delivered gallon will be billed at the customer’s normal rate at the time of delivery.
- Vacating/Selling the location(s) covered under this contract does not void the contract.
- Bourne’s Energy will not be held liable for any damages resulting from any suppliers exercising the Force Majeure clause in their supply agreements.
- Customer agrees that the projected gallons are based on historical usage data or the best estimate of usage by both parties. Customer agrees that Bourne’s Energy is not responsible if the actual gallons vary from the projected gallons in any location, including associated members or affiliates if applicable.

I/We have read and understand the terms and conditions of this contract and acknowledge that my/our signature is legal acceptance of the contract and all its conditions. **Time is of the essence in signing this agreement. The contract must be signed and returned to a Bourne's office by 6/28/2019 for it to be valid. Contract may returned via email to scs@bournes.net or fax 866-841-2885.**

Authorized Signature _____

Date: _____

Printed Name _____

Title: _____

Bourne’s Energy _____

Date: _____