

Grand Isle Supervisory Union  
**Alburgh School District**  
School Board Regular Meeting  
Monday, August 5, 2019, at 5:30 p.m.  
Location: Alburgh Education & Community Center  
**Agenda**

**Call to Order**

1. Call to Order (M. Savage)
  
2. Adjust the Agenda
  
3. Citizens and/or Staff to be Heard
  
4. Consent Agenda (Action)
  - a. Approve the minutes from 7/15/2019
  - b. Approve Building Use Request
  - c. Approve New Hire Contracts
    - i. Shannon English
    - ii. Meghan Bellavance
  
5. Reports
  - a. Superintendent's Report
  - b. Financial Report

**Board Business.**

6. Approval of bills for payment (M. Savage)(Action)
7. Stormwater Update/Plan (B. Hemingway)(Discussion)
8. Island Arts Donations (M. Clark)(Action)
9. Other

**Closure**

10. Setting the next agenda
11. Adjourn

Note: Executive Session: If discussion warrants and the Board so votes, some items may be discussed in Executive Session pursuant to VSA 1 §313(a)

*Discussion Items - Issues the Board needs to discuss and deliberate, but upon which no action is taken at this meeting.*

*Action Items - Issues that require the Board to make a decision by vote, may have been discussed over several meetings prior to this point.*

*Consent Items - Routine matters that need no discussion by the Board, but require Board approval. They are grouped together as a single agenda item. Background materials are provided in the Board packet to be reviewed ahead of the meeting. If there are no concerns, they are approved with a single vote. Any member can request the Board remove an item to be discussed and voted on separately. This frees up time at meetings.*

*Information Items [Incidental Information] - Matters the Board needs to know about, but for which no Board action is needed. The information flow is one way, from presenter to the Board. Questions for clarification are entertained as time allows.*

**Alburgh School Board**  
**Alburgh Community Education Center**  
**July 15, 2019**

**Present:** Board Chair Michael Savage, Board Vice Chair Trevor Creller, Board Members Stephanie Waters, and Mallory Ovitt, GISU Superintendent Michael Clark

Meeting called to order at 5:30 P.M. by Mike Savage

**Adjustment of Agenda:**

- None at this meeting

**Citizens/Staff to be Heard:**

- None at this meeting

**Consent Agenda:**

- Approved 7/1/19 Minutes
- Building use requests- None at this meeting
- Approved New Hire Contracts- Makayla Willett (1.0 FTE Behavioral Interventionist), Mariah Douglas Burke (1.0 FTE Kindergarten Teacher), Martha Lambert (1.0 FTE Pre-K Teaching Assistant)

**Reports:**

- Principal's Report- Beth Hemingway updated the board on building maintenance, hiring updates, summer programming, preschool, and stormwater.

**Board Business:**

- Approval of Bills- Trevor Creller updated the board on bills
- Policy Updates- reviewed last round of policies and completed a first read on new policy additions and revisions
- Support Staff Negotiations Plan- Michael Clark would like the committee to get an early start in order to align the Alburgh and CIUUSD with more similar language for consistency and clarity.
- Bourne's Energy- Michael Clark reached out to Bourne's Energy for more information on the contract they proposed. The new contract offers a rate of \$1.30/gallon, which can be extended into 2021. At that point there would need to be a new RFP.
- Setting the next agenda- stormwater update/plan

**Board Action:**

- Stephanie Waters moved to accept the minutes of July 1, 2019 (2nd Trevor Creller) Unan.
- Trevor Creller moved to support the superintendent's hire of Makayla Willett and Martha Lambert for support staff positions (2nd Stephanie Waters) Unan.
- Stephanie Waters moved to hire Mariah Douglas Burke as 1.0 FTE Kindergarten Teacher (2nd Trevor Creller) Unan.
- Trevor Creller moved to expend an amount not to exceed \$1200 for line painting (2nd Stephanie Waters)

- Stephanie Waters moved to expend an amount not to exceed \$4500 for the purchase and installation of cameras from Mahoney (2nd Trevor Creller) Unan.
- Stephanie Waters moved to approve the 3 summer MOU's and authorize Mike Savage to sign on behalf of the board (2nd Trevor Creller) Unan.
- Mallory Ovitt moved to add .2 FTE to the Pre-K position for the 19-20 school year (2nd Trevor Creller) Unan.
- Upon review by Trevor Creller, Stephanie Waters moved to authorize the payment of current valid invoices (2nd Mallory Ovitt) Unan.
- Stephanie Waters moved to approve policy C1- Education Records (2nd Mallory Ovitt) Unan.
- Stephanie Waters moved to approve policy C4- Limited English Proficiency Students (2nd Mallory Ovitt) Unan.
- Stephanie Waters moved to approve policy C8- Pupil Privacy Rights (2nd Mallory Ovitt) Unan.
- Stephanie Waters moved to approve policy C9- Federal Child Nutrition Act & Wellness (2nd Mallory Ovitt) Unan.
- Stephanie Waters moved to approve policy D3- Responsible Computer, Network, & Internet Use (2nd Mallory Ovitt) Unan.
- Stephanie Waters moved to approve policy D4- Title 1 Comparability Policy (2nd Mallory Ovitt) Unan.
- Stephanie Waters moved to approve policy D5- Animal Dissection (2nd Mallory Ovitt) Unan.
- Stephanie Waters moved to approve policy E1- Title I, Part A Parental Involvement Policy (2nd Mallory Ovitt) Unan.
- Trevor Creller moved to approve both contracts with Bourne Energy to lock propane in at \$1.30/gallon through May 31, 2021 and authorize Mike Savage to sign on behalf of the board (2nd Trevor Creller) Unan.
- Stephanie Waters moved to adjourn at 6:37 P.M. (2nd Trevor Creller) Unan.

Respectfully Submitted,

---

Stephanie Waters

---

Virginia Wright

---

Mallory Ovitt

---

Trevor Creller, Vice Chair

---

Michael Savage, Chair

# Alburgh Town School District

## Expenses All Funds Function and Object Codes

Report # 19569

Statement Code: 2FunObj BA

Account Number / Description	Adopted Budget		Reported Period		Encumbrances		Spent & Encumbered	Amount Remaining	
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020			
<b>001 General Fund</b>									
<b>1100 Instructional</b>									
1. 001-1100-5110-000-00 Instructional-salaries	863,379.98	2,525.00	0.00	0.00	0.00	0.00	2,525.00	860,854.98	
2. 001-1100-5112-000-00 Instructional-substitutes	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	
3. 001-1100-5115-000-00 Instructional-aides Salaries	51,839.51	0.00	0.00	0.00	0.00	0.00	0.00	51,839.51	
4. 001-1100-5130-000-00 Instructional - Cash in Lieu Stipends	7,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	6,000.00	
5. 001-1100-5210-000-00 Instructional-group Health	182,597.35	0.00	0.00	0.00	0.00	0.00	0.00	182,597.35	
6. 001-1100-5210-100-00 Instructional - HRA	56,150.00	0.00	0.00	0.00	0.00	0.00	0.00	56,150.00	
7. 001-1100-5220-000-00 Instructional-fica	72,477.59	284.96	0.00	0.00	0.00	0.00	284.96	72,192.63	
8. 001-1100-5230-000-00 Instructional - Group Life	1,455.30	0.00	0.00	0.00	0.00	0.00	0.00	1,455.30	
9. 001-1100-5240-000-00 Employee Retirement	1,817.69	0.00	0.00	0.00	0.00	0.00	0.00	1,817.69	
10. 001-1100-5250-000-00 Instructional-Workers Comp.	9,133.00	0.00	0.00	0.00	0.00	0.00	0.00	9,133.00	
11. 001-1100-5260-000-00 Instructional-unemployment Comp.	4,656.00	0.00	0.00	0.00	0.00	0.00	0.00	4,656.00	
12. 001-1100-5270-000-00 Instructional-course Reimbursement	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	
13. 001-1100-5280-000-00 Instructional-group Dental Insurance	13,861.50	0.00	0.00	0.00	0.00	0.00	0.00	13,861.50	
14. 001-1100-5281-000-00 Instructional-group Vision Insurance	4,448.72	0.00	0.00	0.00	0.00	0.00	0.00	4,448.72	
15. 001-1100-5290-000-00 Instructional-professional Development	11,500.00	0.00	0.00	0.00	0.00	0.00	0.00	11,500.00	
16. 001-1100-5320-000-00 Professional Educ. Svcs.	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	
17. 001-1100-5433-000-00 Instructional-repairs To Equipment	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	
18. 001-1100-5515-000-00 Field Trips (Educational)	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	
19. 001-1100-5561-000-00 Tuition HS - In State	1,196,416.16	0.00	0.00	0.00	0.00	0.00	0.00	1,196,416.16	
20. 001-1100-5564-000-00 Tuition HS-Out of State Public/Private	233,529.84	0.00	0.00	0.00	0.00	0.00	0.00	233,529.84	
21. 001-1100-5568-000-00 State On-behalf payment to tech ctrs	70,128.96	0.00	0.00	0.00	0.00	0.00	0.00	70,128.96	
22. 001-1100-5569-000-00 Tuition - Tech Ctr/Vocational	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	
23. 001-1100-5580-000-00 Instructional-travel	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	
24. 001-1100-5610-000-00 Instructional-general Supplies	10,000.00	0.00	0.00	0.00	7,538.41	0.00	7,538.41	2,461.59	
25. 001-1100-5610-107-00 Art - Supplies	2,100.00	0.00	0.00	0.00	1,493.53	0.00	1,493.53	606.47	
26. 001-1100-5610-109-00 Music - Supplies	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	
27. 001-1100-5610-111-00 Math - Supplies	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	
28. 001-1100-5610-113-00 Science - Supplies	1,000.00	0.00	0.00	0.00	134.85	0.00	134.85	865.15	

# Alburgh Town School District

## Expenses All Funds Function and Object Codes

Report # 19569

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Reported Period 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Spent & Encumbered	Amount Remaining 7/1/2019 - 6/30/2020
29. 001-1100-5610-115-00 Social Studies - Supplies	350.00	0.00	0.00	0.00	350.00
30. 001-1100-5610-117-00 Phys Ed - Supplies	800.00	0.00	0.00	0.00	800.00
31. 001-1100-5640-000-00 Instructional-Books	0.00	0.00	1,989.15	1,989.15	(1,989.15)
32. 001-1100-5640-105-00 Literacy - Books	1,500.00	0.00	0.00	0.00	1,500.00
33. 001-1100-5640-109-00 Music - Books	550.00	0.00	0.00	0.00	550.00
34. 001-1100-5640-113-00 Science - Books	500.00	0.00	0.00	0.00	500.00
35. 001-1100-5640-115-00 Social Studies - Books	1,100.00	0.00	0.00	0.00	1,100.00
36. 001-1100-5641-000-00 Magazines/Periodicals	450.00	0.00	474.76	474.76	(24.76)
37. 001-1100-5641-105-00 Literacy - Magazines/Periodicals	850.00	0.00	0.00	0.00	850.00
38. 001-1100-5641-115-00 Social Studies - Magazines/Periodicals	100.00	0.00	115.00	115.00	(15.00)
39. 001-1100-5650-000-00 Instructional-audio-visual Materials	2,500.00	0.00	0.00	0.00	2,500.00
40. 001-1100-5650-105-00 Literacy - AV Materials	1,330.00	0.00	0.00	0.00	1,330.00
41. 001-1100-5650-107-00 Art - AV Materials	850.00	0.00	0.00	0.00	850.00
42. 001-1100-5650-109-00 Music - AV Materials	50.00	0.00	0.00	0.00	50.00
43. 001-1100-5660-000-00 Instructional-manipulative Devices	0.00	0.00	297.84	297.84	(297.84)
44. 001-1100-5660-105-00 Literacy - Manipulative Devices	575.00	0.00	0.00	0.00	575.00
45. 001-1100-5660-111-00 Math - Manipulatives	1,500.00	0.00	133.68	133.68	1,366.32
46. 001-1100-5660-113-00 Science - Manipulatives	500.00	0.00	0.00	0.00	500.00
47. 001-1100-5670-000-00 Instructional-computer Software	3,500.00	0.00	1,728.00	1,728.00	1,772.00
48. 001-1100-5730-109-00 Music - Equipment	280.00	0.00	0.00	0.00	280.00
49. 001-1100-5730-117-00 Phys Ed - Equipment	667.00	0.00	0.00	0.00	667.00
50. 001-1100-5733-000-00 Instructional-furniture & Fixtures	5,000.00	0.00	680.67	680.67	4,319.33
51. 001-1100-5734-000-00 Instructional-computer Equipment	20,000.00	0.00	1,647.30	1,647.30	18,352.70
<b>TOTAL 1100 Instructional</b>	<b>\$2,942,443.60</b>	<b>\$4,009.96</b>	<b>\$16,233.19</b>	<b>\$20,243.15</b>	<b>\$2,922,200.45</b>
<b>1101 School Wide Program</b>					
52. 001-1101-5110-000-00 SWP Salaries Incl Tutors	98,908.84	0.00	0.00	0.00	98,908.84
53. 001-1101-5112-000-00 SWP Substitutes	1,500.00	0.00	0.00	0.00	1,500.00
54. 001-1101-5210-000-00 SWP Group Health	9,194.34	0.00	0.00	0.00	9,194.34
55. 001-1101-5210-100-00 SWP - HRA	2,000.00	0.00	0.00	0.00	2,000.00

# Alburgh Town School District

## Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Reported Period 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Spent & Encumbered	Amount Remaining 7/1/2019 - 6/30/2020
56. 001-1101-5220-000-00 SWP FICA	7,681.28	0.00	0.00	0.00	7,681.28
57. 001-1101-5230-000-00 SWP - Group Life	176.40	0.00	0.00	0.00	176.40
58. 001-1101-5250-000-00 SWP Workers Comp.	900.07	0.00	0.00	0.00	900.07
59. 001-1101-5260-000-00 SWP Unempl. Comp.	35.20	0.00	0.00	0.00	35.20
60. 001-1101-5280-000-00 SWP Group Dental	484.92	0.00	0.00	0.00	484.92
61. 001-1101-5281-000-00 SWP Group Vision	150.10	0.00	0.00	0.00	150.10
62. 001-1101-5290-000-00 SWP Prof. Development	1,000.00	0.00	0.00	0.00	1,000.00
63. 001-1101-5610-000-00 SWP- Supplies	165.00	0.00	178.92	178.92	(13.92)
64. 001-1101-5734-000-00 SWP- Computer Equip.	3,912.00	0.00	0.00	0.00	3,912.00
<b>TOTAL 1101 School Wide Program</b>	<b>\$126,108.15</b>	<b>\$0.00</b>	<b>\$178.92</b>	<b>\$178.92</b>	<b>\$125,929.23</b>
<b>1123 Universal Access Pre-K/Act 62</b>					
65. 001-1123-5110-000-00 Universal Access-Pre K Salaries	37,735.08	0.00	0.00	0.00	37,735.08
66. 001-1123-5112-000-00 UA PreK Substitutes Salaries	3,000.00	0.00	0.00	0.00	3,000.00
67. 001-1123-5115-000-00 UA- Pre K Aides Salaries	21,494.04	0.00	0.00	0.00	21,494.04
68. 001-1123-5210-000-00 UA Pre K- Group Health	9,368.63	0.00	0.00	0.00	9,368.63
69. 001-1123-5210-100-00 UA Pre K- HRA	2,250.00	0.00	0.00	0.00	2,250.00
70. 001-1123-5220-000-00 UA Pre K- FICA	4,760.53	0.00	0.00	0.00	4,760.53
71. 001-1123-5250-000-00 UA-Pre K- Workers Comp.	538.98	0.00	0.00	0.00	538.98
72. 001-1123-5260-000-00 UA- Pre K- Unemp. Comp.	35.20	0.00	0.00	0.00	35.20
73. 001-1123-5270-000-00 UA- Pre K- Course Reimb.	1,600.00	0.00	0.00	0.00	1,600.00
74. 001-1123-5290-000-00 UA - Pre K- Prof. Development	400.00	0.00	0.00	0.00	400.00
75. 001-1123-5320-000-00 UAPK - Prof Svc	1,000.00	0.00	0.00	0.00	1,000.00
76. 001-1123-5515-000-00 Pre-K Field Trips	750.00	0.00	0.00	0.00	750.00
77. 001-1123-5563-000-00 Tuition - UAPK/Act 62	3,500.00	0.00	0.00	0.00	3,500.00
78. 001-1123-5610-000-00 Preschool Supplies	1,000.00	0.00	390.03	390.03	609.97
79. 001-1123-5640-000-00 Preschool Books & Equip	300.00	0.00	0.00	0.00	300.00
80. 001-1123-5730-000-00 Furniture	2,000.00	0.00	0.00	0.00	2,000.00
81. 001-1123-5734-000-00 Preschool compute Equip	1,200.00	0.00	0.00	0.00	1,200.00

# Alburgh Town School District Expenses All Funds Function and Object Codes

Report # 19569

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Reported Period 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Spent & Encumbered	Amount Remaining 7/1/2019 - 6/30/2020
<b>TOTAL 1123 Universal Access Pre-K/Act 62</b>	<b>\$90,932.46</b>	<b>\$0.00</b>	<b>\$390.03</b>	<b>\$390.03</b>	<b>\$90,542.43</b>
<b>1200 Special Education</b>					
82. 001-1200-5112-000-00 Special Ed-substitutes	30,000.00	0.00	0.00	0.00	30,000.00
83. 001-1200-5115-000-00 Special Ed-aides Salaries	249,696.69	0.00	0.00	0.00	249,696.69
84. 001-1200-5210-000-00 Special Ed-group Health Insurance	83,809.68	0.00	0.00	0.00	83,809.68
85. 001-1200-5210-100-00 SpEd - HRA	22,325.00	0.00	0.00	0.00	22,325.00
86. 001-1200-5220-000-00 Special Ed-fica	21,396.80	0.00	0.00	0.00	21,396.80
87. 001-1200-5240-000-00 Special Ed. - Retirement	3,919.23	0.00	0.00	0.00	3,919.23
88. 001-1200-5250-000-00 Special Ed - Workers Comp.	2,272.24	0.00	0.00	0.00	2,272.24
89. 001-1200-5260-000-00 Special Ed-unemployment Comp.	165.44	0.00	0.00	0.00	165.44
90. 001-1200-5270-000-00 Special Ed-course Reimbursement	1,500.00	0.00	0.00	0.00	1,500.00
91. 001-1200-5280-000-00 Special Ed-group Dental Insurance	4,565.09	0.00	0.00	0.00	4,565.09
92. 001-1200-5281-000-00 Special Ed-group Vision Insurance	2,119.63	0.00	0.00	0.00	2,119.63
<b>TOTAL 1200 Special Education</b>	<b>\$421,769.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$421,769.80</b>
<b>1201 Essential Early Education</b>					
93. 001-1201-5112-000-00 Eee-substitutes	1,000.00	0.00	0.00	0.00	1,000.00
94. 001-1201-5115-000-00 Eee-aides Salaries	12,054.09	0.00	0.00	0.00	12,054.09
95. 001-1201-5210-000-00 Eee-group Health Insurance	150.00	0.00	0.00	0.00	150.00
96. 001-1201-5220-000-00 Eee-fica	998.64	0.00	0.00	0.00	998.64
97. 001-1201-5240-000-00 EEE Retirement	241.08	0.00	0.00	0.00	241.08
98. 001-1201-5250-000-00 Eee-workman's Comp.	109.69	0.00	0.00	0.00	109.69
99. 001-1201-5260-000-00 Eee-unemployment Comp.	17.60	0.00	0.00	0.00	17.60
<b>TOTAL 1201 Essential Early Education</b>	<b>\$14,571.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,571.10</b>
<b>1410 Student Body Activities</b>					
100. 001-1410-5110-000-00 Student Body Activities- Salaries	1,500.00	0.00	0.00	0.00	1,500.00
101. 001-1410-5120-000-00 Coaches & Refs Salaries	4,500.00	0.00	0.00	0.00	4,500.00
102. 001-1410-5121-000-00 Student Activities - Camp Abnaki	500.00	0.00	0.00	0.00	500.00

# Alburgh Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Reported Period 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Spent & Encumbered	Amount Remaining 7/1/2019 - 6/30/2020
103. 001-1410-5220-000-00 Coaches & Refs FICA	497.25	0.00	0.00	0.00	497.25
104. 001-1410-5250-000-00 Coaches/Refs/Student Progr WC	58.25	0.00	0.00	0.00	58.25
105. 001-1410-5337-000-00 Student activities - Programs	5,000.00	0.00	0.00	0.00	5,000.00
106. 001-1410-5610-000-00 Student Body Activities-general Supplies	3,700.00	0.00	938.00	938.00	2,762.00
107. 001-1410-5683-000-00 Instructional- Sports/Exp/Supl/Bus	22,000.00	0.00	0.00	0.00	22,000.00
<b>TOTAL 1410 Student Body Activities</b>	<b>\$37,755.50</b>	<b>\$0.00</b>	<b>\$938.00</b>	<b>\$938.00</b>	<b>\$36,817.50</b>
<b>1422 Summer School Program</b>					
108. 001-1422-5110-000-00 Summer School Program- Salary	11,000.00	9,945.00	0.00	9,945.00	1,055.00
109. 001-1422-5220-000-00 Summer School - FICA	841.50	760.83	0.00	760.83	80.67
110. 001-1422-5250-000-00 Summer School - Workers Comp.	88.65	0.00	0.00	0.00	88.65
111. 001-1422-5610-000-00 Summer School- Supplies	500.00	0.00	0.00	0.00	500.00
<b>TOTAL 1422 Summer School Program</b>	<b>\$12,430.15</b>	<b>\$10,705.83</b>	<b>\$0.00</b>	<b>\$10,705.83</b>	<b>\$1,724.32</b>
<b>2120 Guidance Services</b>					
112. 001-2120-5110-000-00 Guidance-salary	70,425.22	0.00	0.00	0.00	70,425.22
113. 001-2120-5210-000-00 Guidance - Health Ins.	7,955.47	0.00	0.00	0.00	7,955.47
114. 001-2120-5210-100-00 Guidance - HRA	2,000.00	0.00	0.00	0.00	2,000.00
115. 001-2120-5220-000-00 Guidance -FICA	5,387.53	0.00	0.00	0.00	5,387.53
116. 001-2120-5230-000-00 Guidance - Group Life	158.76	0.00	0.00	0.00	158.76
117. 001-2120-5250-000-00 Guidance-Workers Comp	640.87	0.00	0.00	0.00	640.87
118. 001-2120-5260-000-00 Guidance-unemployment	35.20	0.00	0.00	0.00	35.20
119. 001-2120-5270-000-00 Guidance Course Reimbursement	1,000.00	0.00	0.00	0.00	1,000.00
120. 001-2120-5280-000-00 Guidance - Dental	872.86	0.00	0.00	0.00	872.86
121. 001-2120-5281-000-00 Guidance Vision Insurance	270.18	0.00	0.00	0.00	270.18
122. 001-2120-5290-000-00 Guidance-Prof. Development	800.00	0.00	0.00	0.00	800.00
123. 001-2120-5580-000-00 Guidance-travel	500.00	0.00	0.00	0.00	500.00
124. 001-2120-5610-000-00 Guidance-general Supplies	300.00	0.00	56.50	56.50	243.50
125. 001-2120-5640-000-00 Guidance-books	3,000.00	0.00	0.00	0.00	3,000.00
126. 001-2120-5650-000-00 Guidance Audio-visual	1,200.00	0.00	0.00	0.00	1,200.00



# Alburgh Town School District Expenses All Funds Function and Object Codes

Report # 19569

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Reported Period 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Spent & Encumbered	Amount Remaining 7/1/2019 - 6/30/2020
<b>TOTAL 2120 Guidance Services</b>	<b>\$94,546.09</b>	<b>\$0.00</b>	<b>\$56.50</b>	<b>\$56.50</b>	<b>\$94,489.59</b>
<b>2134 Health Services</b>					
127. 001-2134-5110-000-00 Health Services-salaries(nurse)	33,333.00	0.00	0.00	0.00	33,333.00
128. 001-2134-5210-000-00 Health Services-group Health Insurance	1,930.00	0.00	0.00	0.00	1,930.00
129. 001-2134-5220-000-00 Health Services-fica	2,549.97	0.00	0.00	0.00	2,549.97
130. 001-2134-5240-000-00 Health Svcs - Retirement	415.36	0.00	0.00	0.00	415.36
131. 001-2134-5250-000-00 Health Services-Workers Comp.	188.99	0.00	0.00	0.00	188.99
132. 001-2134-5260-000-00 Health Services-unemployment Comp.	17.60	0.00	0.00	0.00	17.60
133. 001-2134-5290-000-00 Health Services-Prof. Development	100.00	0.00	0.00	0.00	100.00
134. 001-2134-5332-000-00 Health Services Assessment	23,963.00	0.00	0.00	0.00	23,963.00
135. 001-2134-5580-000-00 Health Services-travel	100.00	0.00	0.00	0.00	100.00
136. 001-2134-5610-000-00 Health Services-general Supplies	700.00	0.00	661.36	661.36	38.64
<b>TOTAL 2134 Health Services</b>	<b>\$63,297.92</b>	<b>\$0.00</b>	<b>\$661.36</b>	<b>\$661.36</b>	<b>\$62,636.56</b>
<b>2140 Psychological Services</b>					
137. 001-2140-5320-000-00 Psych Services-Prof Educ Svcs	2,500.00	0.00	0.00	0.00	2,500.00
<b>TOTAL 2140 Psychological Services</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>
<b>2150 Speech Services</b>					
138. 001-2150-5112-000-00 Speech Services-substitutes	750.00	0.00	0.00	0.00	750.00
139. 001-2150-5115-000-00 Speech Services-aides Salaries	24,363.78	0.00	0.00	0.00	24,363.78
140. 001-2150-5210-000-00 Speech Services-group Health Insurance	6,271.77	0.00	0.00	0.00	6,271.77
141. 001-2150-5210-100-00 Speech Svcs - HRA	2,025.00	0.00	0.00	0.00	2,025.00
142. 001-2150-5220-000-00 Speech Services-fica	1,921.20	0.00	0.00	0.00	1,921.20
143. 001-2150-5240-000-00 Speech Svcs - Retirement	487.28	0.00	0.00	0.00	487.28
144. 001-2150-5250-000-00 Speech Services-Workers Comp.	37.50	0.00	0.00	0.00	37.50
145. 001-2150-5260-000-00 Speech Services-unemployment Comp.	15.84	0.00	0.00	0.00	15.84
146. 001-2150-5280-000-00 Speech Services-group Dental Insurance	436.43	0.00	0.00	0.00	436.43
147. 001-2150-5281-000-00 Speech Services-group Vision Insurance	158.93	0.00	0.00	0.00	158.93

# Alburgh Town School District

## Expenses All Funds Function and Object Codes

Report # 19569

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Reported Period 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Spent & Encumbered	Amount Remaining 7/1/2019 - 6/30/2020
<b>TOTAL 2150 Speech Services</b>	<b>\$36,467.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,467.73</b>
<b>2222 Library</b>					
148. 001-2222-5110-000-00 Library Services-salary	22,986.50	0.00	0.00	0.00	22,986.50
149. 001-2222-5210-000-00 Library Services-group Health Insurance	5,816.56	0.00	0.00	0.00	5,816.56
150. 001-2222-5210-100-00 Library - HRA	2,250.00	0.00	0.00	0.00	2,250.00
151. 001-2222-5220-000-00 Library Services-fica	1,758.47	0.00	0.00	0.00	1,758.47
152. 001-2222-5230-000-00 Library Services - Life	44.10	0.00	0.00	0.00	44.10
153. 001-2222-5250-000-00 Library Services-Workers Comp.	104.59	0.00	0.00	0.00	104.59
154. 001-2222-5260-000-00 Library Services-unemployment Comp.	8.80	0.00	0.00	0.00	8.80
155. 001-2222-5270-000-00 Library-tuition	2,000.00	0.00	0.00	0.00	2,000.00
156. 001-2222-5280-000-00 Library Services-group Dental Insurance	438.56	0.00	0.00	0.00	438.56
157. 001-2222-5281-000-00 Library Services-group Vision Insurance	189.80	0.00	0.00	0.00	189.80
158. 001-2222-5290-000-00 Library Services-Prof. Development	500.00	0.00	0.00	0.00	500.00
159. 001-2222-5610-000-00 Library Services-library Supplies	400.00	0.00	0.00	0.00	400.00
160. 001-2222-5640-000-00 Library Services-library Books	2,500.00	0.00	0.00	0.00	2,500.00
161. 001-2222-5641-000-00 Library Services-magazines/periodicals	250.00	0.00	0.00	0.00	250.00
162. 001-2222-5670-000-00 Library Services-computer Software	3,000.00	500.00	0.00	500.00	2,500.00
163. 001-2222-5734-000-00 Library Services-computer Equipment	2,750.00	0.00	823.65	823.65	1,926.35
<b>TOTAL 2222 Library</b>	<b>\$44,997.38</b>	<b>\$500.00</b>	<b>\$823.65</b>	<b>\$1,323.65</b>	<b>\$43,673.73</b>
<b>2310 Board of Education</b>					
164. 001-2310-5110-000-00 Board Of Ed Services-salaries	5,000.00	0.00	0.00	0.00	5,000.00
165. 001-2310-5111-000-00 Board Of Ed/treasurer-salary	1,500.00	0.00	0.00	0.00	1,500.00
166. 001-2310-5220-000-00 Board Of Ed Services-fica	497.25	0.00	0.00	0.00	497.25
167. 001-2310-5300-000-00 Cafeteria Plan	1,500.00	0.00	0.00	0.00	1,500.00
168. 001-2310-5360-000-00 Board Of Ed Services-legal Services	20,000.00	0.00	0.00	0.00	20,000.00
169. 001-2310-5540-000-00 Board Of Ed Services-advertising	750.00	0.00	0.00	0.00	750.00
170. 001-2310-5610-000-00 Board Of Ed Services-supplies	750.00	0.00	0.00	0.00	750.00
171. 001-2310-5611-000-00 Board of Ed - Board of Ed Expense	150.00	0.00	0.00	0.00	150.00

# Alburgh Town School District

## Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget		Reported Period		Encumbrances		Spent & Encumbered	Amount Remaining
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
172. 001-2310-5612-000-00 Board Of Ed Services-treasurer's Supplie	50.00		0.00	0.00	0.00	0.00	0.00	50.00
173. 001-2310-5613-000-00 Board of Ed Svc - Sales tax reimb to EE	450.00		0.00	0.00	0.00	0.00	0.00	450.00
174. 001-2310-5810-000-00 Board Of Ed Services-vsba Dues	1,400.00		0.00	0.00	0.00	0.00	0.00	1,400.00
<b>TOTAL 2310 Board of Education</b>	<b>\$32,047.25</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,047.25</b>
<b>2320 Administrative Services - Supervisory U</b>								
175. 001-2320-5331-000-00 SU General Assessment	423,374.00		0.00	0.00	0.00	0.00	0.00	423,374.00
<b>TOTAL 2320 Administrative Services - Supervisory U</b>	<b>\$423,374.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$423,374.00</b>
<b>2410 Principal Services</b>								
176. 001-2410-5110-000-00 Principal Service-salary	97,850.00		7,526.92	0.00	0.00	7,526.92	90,323.08	
177. 001-2410-5113-000-00 Principal Service-secretary Salary	77,473.30		4,181.04	0.00	0.00	4,181.04	73,292.26	
178. 001-2410-5117-000-00 Prin Svc - Home School Coordinator	57,958.10		0.00	0.00	0.00	0.00	57,958.10	
179. 001-2410-5210-000-00 Principal Services-group Health Insuranc	56,753.30		0.00	0.00	0.00	0.00	56,753.30	
180. 001-2410-5210-100-00 Principal Svces - HRA	14,250.00		0.00	0.00	0.00	0.00	14,250.00	
181. 001-2410-5220-000-00 Principal Services-fica	17,846.03		895.65	0.00	0.00	895.65	16,950.38	
182. 001-2410-5230-000-00 Principal Service-group Life Insurance	340.20		0.00	0.00	0.00	0.00	340.20	
183. 001-2410-5240-000-00 Principal Svcs - Retirement	1,549.47		83.62	0.00	0.00	83.62	1,465.85	
184. 001-2410-5250-000-00 Principal Services-Workers Comp.	2,121.86		0.00	0.00	0.00	0.00	2,121.86	
185. 001-2410-5260-000-00 Principal Service-unemployment Comp.	70.40		0.00	0.00	0.00	0.00	70.40	
186. 001-2410-5270-000-00 Principal Svcs.- Course Reimb.	2,000.00		0.00	0.00	0.00	0.00	2,000.00	
187. 001-2410-5280-000-00 Principal Services-group Dental Insuranc	3,480.74		0.00	0.00	0.00	0.00	3,480.74	
188. 001-2410-5281-000-00 Principal Services-group Vision Insuranc	1,032.91		0.00	0.00	0.00	0.00	1,032.91	
189. 001-2410-5290-000-00 Principal Svcs.- Prof. Development	1,500.00		0.00	0.00	0.00	0.00	1,500.00	
190. 001-2410-5430-000-00 Principal Svcs.- Copier Svcs.	6,450.00		0.00	0.00	0.00	0.00	6,450.00	
191. 001-2410-5530-000-00 Principal Services-telephone	6,000.00		0.00	0.00	0.00	0.00	6,000.00	
192. 001-2410-5532-000-00 Principal Svcs.- Postage	1,500.00		0.00	0.00	0.00	0.00	1,500.00	
193. 001-2410-5580-000-00 Principal Services-travel	2,000.00		0.00	0.00	0.00	0.00	2,000.00	
194. 001-2410-5610-000-00 Principal Services-office Supplies/petty	2,500.00		0.00	0.00	0.00	0.00	2,500.00	
195. 001-2410-5670-000-00 Principals Svcs - Computer Software	1,000.00		0.00	0.00	0.00	0.00	1,000.00	

# Alburgh Town School District

## Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget		Reported Period		Encumbrances		Spent & Encumbered	Amount Remaining 7/1/2019 - 6/30/2020
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
196. 001-2410-5733-000-00 Principal Svcs- Furn./Fixtures	700.00	0.00	579.96	579.96	120.04			
197. 001-2410-5734-000-00 Principal Svcs. - Computer Equipment	1,250.00	0.00	840.00	840.00	410.00			
198. 001-2410-5810-000-00 Dues and Fees	1,500.00	0.00	0.00	0.00	1,500.00			
<b>TOTAL 2410 Principal Services</b>	<b>\$357,126.31</b>	<b>\$12,687.23</b>	<b>\$1,419.96</b>	<b>\$14,107.19</b>	<b>\$343,019.12</b>			
<b>2420 Supportive Services - Special Ed Coordi</b>								
199. 001-2420-5332-000-00 Professional Services from SU	688,203.08	0.00	0.00	0.00	688,203.08			
<b>TOTAL 2420 Supportive Services - Special Ed Coordi</b>	<b>\$688,203.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$688,203.08</b>			
<b>2520 Short Term Loans</b>								
200. 001-2520-5830-000-00 Fiscal Services-short Term Loans Interes	26,000.00	0.00	0.00	0.00	26,000.00			
<b>TOTAL 2520 Short Term Loans</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>			
<b>2600 Operation/Maintenance of Plant</b>								
201. 001-2600-5110-000-00 Operation/maint. Of Plant-salaries	69,057.05	6,519.37	0.00	0.00	62,537.68			
202. 001-2600-5112-000-00 Operation/maint. Of Plant-substitutes	6,000.00	3,029.00	0.00	0.00	2,971.00			
203. 001-2600-5210-000-00 Operation/maint. Of Plant-group Health I	7,468.63	0.00	0.00	0.00	7,468.63			
204. 001-2600-5210-100-00 Maintenance - HRA	2,250.00	0.00	0.00	0.00	2,250.00			
205. 001-2600-5220-000-00 Operation/maint. Of Plant-fica	5,741.86	730.44	0.00	0.00	5,011.42			
206. 001-2600-5240-000-00 Oper/Maint of Plant- Retirement	1,381.14	135.60	0.00	0.00	1,245.54			
207. 001-2600-5250-000-00 Operation/maint. Of Plant-Workers Comp	628.42	0.00	0.00	0.00	628.42			
208. 001-2600-5260-000-00 Operation/maint. Of Plant-unemployment C	35.20	0.00	0.00	0.00	35.20			
209. 001-2600-5280-000-00 Operation/maint. Of Plant-group Dental I	1,362.05	0.00	0.00	0.00	1,362.05			
210. 001-2600-5281-000-00 Operation/maint. Of Plant-group Vision I	556.18	0.00	0.00	0.00	556.18			
211. 001-2600-5421-000-00 Operation/maint. Of Plant-garbage Collec	4,000.00	0.00	0.00	0.00	4,000.00			
212. 001-2600-5431-000-00 Operation/maint. Of Plant-grounds - Repa	2,500.00	0.00	0.00	0.00	2,500.00			
213. 001-2600-5432-000-00 Operation/Maint of Plant - Repairs/Maint	50,000.00	0.00	0.00	0.00	50,000.00			
214. 001-2600-5436-000-00 Op/Maint of Plant - Contr Service	6,500.00	0.00	0.00	0.00	6,500.00			
215. 001-2600-5580-000-00 Oper/maint Of Plant-travel	600.00	0.00	0.00	0.00	600.00			
216. 001-2600-5610-000-00 Oper/maint. Of Plant-Custodial Supplies	15,000.00	0.00	134.25	134.25	14,865.75			

# Alburgh Town School District

## Expenses All Funds Function and Object Codes

Report # 19569

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Reported Period 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Spent & Encumbered	Amount Remaining 7/1/2019 - 6/30/2020
217. 001-2600-5620-000-00 Operation/maint. Of Plant-Energy Service	12,000.00	1,160.00	0.00	1,160.00	10,840.00
218. 001-2600-5622-000-00 Operation/maint. Of Plant-Electricity	35,000.00	0.00	0.00	0.00	35,000.00
219. 001-2600-5623-000-00 Operation/Plant - Propane	42,000.00	0.00	0.00	0.00	42,000.00
220. 001-2600-5624-000-00 Oper/maint Of Plant-Water	10,000.00	0.00	0.00	0.00	10,000.00
221. 001-2600-5710-000-00 Operation/maint. Of Plant-improvements	150,000.00	0.00	30,760.00	30,760.00	119,240.00
222. 001-2600-5730-000-00 Operation/Maint of Plant- Equipment	1,000.00	0.00	0.00	0.00	1,000.00
223. 001-2600-5733-000-00 Operation/maint Of Plant-furniture & Fix	3,500.00	0.00	0.00	0.00	3,500.00
<b>TOTAL 2600 Operation/Maintenance of Plant</b>	<b>\$426,580.53</b>	<b>\$11,574.41</b>	<b>\$30,894.25</b>	<b>\$42,468.66</b>	<b>\$384,111.87</b>
<b>2700 Transportation Services</b>					
224. 001-2700-5115-000-00 Crossing Guard	3,600.00	0.00	0.00	0.00	3,600.00
225. 001-2700-5220-000-00 Crossing Guard FICA	275.40	0.00	0.00	0.00	275.40
226. 001-2700-5332-000-00 Bus Service from SU	167,425.00	0.00	0.00	0.00	167,425.00
<b>TOTAL 2700 Transportation Services</b>	<b>\$171,300.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$171,300.40</b>
<b>3100 Food Service</b>					
227. 001-3100-5930-000-00 Tfer to Food Program to cover Insurances	30,000.00	0.00	0.00	0.00	30,000.00
<b>TOTAL 3100 Food Service</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>
<b>TOTAL 001 General Fund</b>	<b>\$6,042,451.45</b>	<b>\$39,477.43</b>	<b>\$51,595.86</b>	<b>\$91,073.29</b>	<b>\$5,951,378.16</b>
<b>501 Food Program</b>					
<b>3100 Food Service</b>					
228. 501-3100-5110-000-00 Food Service - Salaries	0.00	1,680.00	0.00	1,680.00	(1,680.00)
229. 501-3100-5220-000-00 Food Service - FICA & Medicare	0.00	128.53	0.00	128.53	(128.53)
<b>TOTAL 3100 Food Service</b>	<b>\$0.00</b>	<b>\$1,808.53</b>	<b>\$0.00</b>	<b>\$1,808.53</b>	<b>\$(1,808.53)</b>
<b>TOTAL 501 Food Program</b>	<b>\$0.00</b>	<b>\$1,808.53</b>	<b>\$0.00</b>	<b>\$1,808.53</b>	<b>\$(1,808.53)</b>
<b>GRAND TOTAL</b>	<b>\$6,042,451.45</b>	<b>\$41,285.96</b>	<b>\$51,595.86</b>	<b>\$92,881.82</b>	<b>\$5,949,569.63</b>

# Alburgh Town School District

## Expenses All Funds Function and Object Codes

Report # 19569

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Spent & Encumbered	Amount Remaining
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020

**Champlain Islands Artists Organization, LLC**

**PO Box 8432**

**Essex Jct., VT 05451**

---

**July 10, 2019**

**Alburgh Community Educational Center School Board**

**Dear School Board,**

**The Champlain Islands Artists Organization (CIAO) is in the process of disbanding. Our Board has decided to donate funds to the Art Programs at each of the Island schools. The distribution will be based upon expected enrollments for the coming fall of 2019.**

**We want the money to supplement the three art teachers' budgets. By supplement we mean to add to or increase the normal budget.**

**The money is to be used at the discretion of the art teacher for the benefit of overall student art education. It can be used for special projects, additional supplies, equipment, and the like.**

**The money should be in a Designated or Restricted Account, or something similar, that can be carried over from fiscal year to fiscal year until it is exhausted.**

**The amount will be \$1480 for the Alburgh art teacher.**

**I can be reached at 802-800-1931 or by email: [horseclayvt@gmail.com](mailto:horseclayvt@gmail.com)**

**Ted Stokes**   
**Treasurer, CIAO**