

Grand Isle Supervisory Union
Isle La Motte School District
School Board Regular Meeting
Thursday, November 15, 2018 at 5:30 p.m.
Location: Isle La Motte Elementary School
Revised Agenda

Call to Order

1. Call to Order (J. Zera)
2. Adjust the Agenda
3. Citizens and/or Staff to be Heard
4. Consent Agenda (Action)
 - a. Approve the minutes from 10/09/2018
 - b. Approve new hire contracts
 - C. Accept resignation letter
5. Reports (*Discussion*)
 - a. Superintendent's
 - b. Principal's
 - c. Financial

Board Business.

6. Parent Liaison (D. Mills)
7. Approval of Bills for payment (J. Zera)
8. Snow Plow Bids (Discussion, possible Action) (J. Zera)
9. Audit update (R. Gess)
10. Leave (J. Zera)
11. Maintenance (J. Zera)
12. Verify the readiness to move to @Board.gisu.org email accounts.
13. Other

Closure

14. Setting the next agenda (Discussion)
15. Adjourn

Note: Executive Session: If discussion warrants, and the Board so votes, some items may be discussed in Executive Session pursuant to VSA 1 §313(a)

Discussion Items - Issues the Board needs to discuss and deliberate, but upon which no action is taken at this meeting.

Action Items - Issues that require the Board to make a decision by vote, may have been discussed over several meetings prior to this point.

Consent Items - Routine matters that need no discussion by the Board, but require Board approval. They are grouped together as a single agenda item. Background materials are provided in the Board packet to be reviewed ahead of the meeting. If there are no concerns, they are approved with a single vote. Any member can request the Board remove an item to be discussed and voted on separately. This frees up time at meetings.

Information Items [Incidental Information] - Matters the Board needs to know about, but for which no Board action is needed. The information flow is one way, from presenter to the Board. Questions for clarification are entertained as time allows.

SLE LA MOTTE SCHOOL DISTRICT MEETING

North Hero School

October 9, 2018 at 630 pm

Attendance: Robert Gess (Business Manager) and Michael Clark (Principal)

Board: Joyce Tuck and Jane Zera

Jane called the meeting to order at 8:05 pm. After the joint meeting of the CIUUSD (North Hero, Grand Isle and Isle La Motte)

Joyce made the motion to accept the minutes from the September 20th Board Meeting. Jane 2nd and all were in favor.

Principal's Report – Jane read through the report submitted by Tom Tregan. (Attached)

Bills – were reviewed. Joyce made the motion to pay bills in amount of \$2572.04. Jane 2nd and all were in favor.

November 13th will be the next Joint meeting for the CIUUSD and Isle La Motte School Board.

Abbey Contract – Joyce made the motion to accept the contract for the FY 2018/2019. Jane 2nd and all were in favor.

Cancellation of the October 18 Meeting and reschedule of meeting to November 13, was discuss and how to be handled.

Next meeting agenda items: Snow Plow Bids, Bills, Audit up date (results)

Adjourned – Jane made the motion to adjourn at 8:34 pm, Joyce 2nd and all were in favor.

Chet Bromley _____

Joyce Tuck _____

Jane Zera _____ Minute Taker

Superintendent's Report

November 2018

Audits

The audit firm has finalized the FY 17 GISU Audit and has sent us the final version. They will review the audit with the GISU board at its November 26, 2018 meeting. We expect that we will be receiving the final copies of the local district audits soon. Rob and I are making arrangements for the audit firm to present the local districts audits at board meetings as soon as possible. We have also created a tab on the GISU website and are [posting the audits there](#) as they become available.

South Hero Alternative Governance Structure Tentatively Accepted

The South Hero AGS Plan was tentatively accepted at the Vermont State Board of Education's most recent meeting. The plan submitted by the South Hero Board included the South Hero School District remain a single district aligned with the Grand Isle Supervisory Union. In your packet there is a VT Digger article which goes into more detail about the SBE's meeting and the decisions they made.

Consolidated Federal Program Fiscal Monitoring letter

In you packet is a letter from the Vermont Agency of Education. The letter indicates the most recent Fiscal Monitoring visit by the AOE was successful and GISU has fulfilled its requirements which were identified. The letter specifically commended "the Supervisory Union's CFP Team Leader, Megan Grube for her diligent work in both organizing the visit and submitting all the required documentation to resolve the outstanding issues. She was a pleasure to work with and we look forward to our continued interactions."

Grants Management 201

I'm pleased to report that Rob Gess was asked to serve on a panel for the October Grants Management 201 workshop. Rob was selected by the AOE as a new business manager working in a Supervisory Union that had made a great deal of progress in addressing past issues with grants management.

VSBIT Trustee

At the VSBIT annual meeting I was elected to a three year term on the VSBIT Board of Directors.

Budgets

Rob and the rest of the Admin Team are working on the first drafts of the individual districts budgets. We are looking forward to presenting them to the boards at their November meetings and getting your feedback.

Director of Student Services

We expect to post the Director of Student Services position in early November. Joyce Tuck has volunteered to be a School Board Member on the Hiring Committee. If there are other board members interested in serving on the committee please let me know as soon as possible.

Thank you for the work you do to support education throughout the Islands.

Isle La Motte Town School District

Expenses General Fund Function and Object Codes

Statement Code: 1FunObjB/A

Account Number / Description	Adopted Budget	Amendments	Revised Budget	YTD Actuals	Encumbrances	Amount Remaining	Last Year Period
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2017 - 6/30/2018
001 General Fund							
1100 Instructional							
1. 001-1100-5110-000-00 Instructional-salaries	193,153.64	0.00	193,153.64	44,699.78	0.00	148,453.86	170,304.47
2. 001-1100-5112-000-00 Instructional-substitutes	4,000.00	0.00	4,000.00	1,342.50	0.00	2,657.50	8,626.07
3. 001-1100-5210-000-00 Instructional-group Health	47,890.34	0.00	47,890.34	2,077.34	0.00	45,813.00	31,151.58
4. 001-1100-5220-000-00 Instructional-fica	15,082.25	0.00	15,082.25	3,469.20	0.00	11,613.05	12,923.80
5. 001-1100-5230-000-00 Instructional - Group Life	335.16	0.00	335.16	42.63	0.00	292.53	422.94
6. 001-1100-5240-000-00 Employee Retirement	491.51	0.00	491.51	0.00	0.00	491.51	4,132.37
7. 001-1100-5250-000-00 Instructional-Workers Comp	1,643.00	0.00	1,643.00	0.00	0.00	1,643.00	191.81
8. 001-1100-5260-000-00 Instructional-unemployment Comp.	165.50	0.00	165.50	152.40	0.00	13.10	105.60
9. 001-1100-5270-000-00 Instructional-course Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00
10. 001-1100-5280-000-00 Instructional-group Dental Insurance	2,223.42	0.00	2,223.42	165.00	0.00	2,058.42	2,454.31
11. 001-1100-5290-000-00 Instructional-professional Development	0.00	0.00	0.00	0.00	0.00	0.00	435.12
12. 001-1100-5320-000-00 Professional Educ. Svcs.	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00
13. 001-1100-5515-000-00 Academic Enrichment	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	1,234.08
14. 001-1100-5561-000-00 Tuition HS - In State	0.00	0.00	0.00	0.00	0.00	0.00	178,522.68
15. 001-1100-5561-000-90 Secondary Tuition - ARRA Funded	182,923.88	0.00	182,923.88	0.00	0.00	182,923.88	0.00
16. 001-1100-5562-000-00 Elementary Tuition	0.00	0.00	0.00	0.00	0.00	0.00	17,613.54
17. 001-1100-5564-000-00 Tuition HS-Out Of State Public/Private	79,310.00	0.00	79,310.00	0.00	0.00	79,310.00	73,836.00
18. 001-1100-5568-000-00 State On-behalf payment to tech ctors	17,500.00	0.00	17,500.00	0.00	0.00	17,500.00	22,190.00
19. 001-1100-5569-000-00 Tuition - Tech Ctr/Vocational	0.00	0.00	0.00	0.00	0.00	0.00	21,348.54
20. 001-1100-5580-000-00 Instructional-travel	200.00	0.00	200.00	0.00	0.00	200.00	43.87
21. 001-1100-5610-000-00 Instructional-general Supplies	1,900.00	0.00	1,900.00	1,845.89	326.81	(272.70)	1,366.88
22. 001-1100-5610-105-00 Literacy - Supplies	500.00	0.00	500.00	0.00	334.00	166.00	185.01
23. 001-1100-5610-107-00 Art Supplies	500.00	0.00	500.00	0.00	441.92	58.08	520.83
24. 001-1100-5610-109-00 Music Supplies	175.00	0.00	175.00	0.00	0.00	175.00	272.79
25. 001-1100-5610-111-00 Math Supplies	190.00	0.00	190.00	0.00	0.00	190.00	0.00
26. 001-1100-5610-117-00 Phys Ed Supplies	500.00	0.00	500.00	65.59	230.46	203.95	746.49
27. 001-1100-5640-000-00 Instructional-Books	150.00	0.00	150.00	0.00	201.45	(51.45)	0.00
28. 001-1100-5640-105-00 Literacy Books	500.00	0.00	500.00	0.00	0.00	500.00	0.00

Isle La Motte Town School District Expenses General Fund Function and Object Codes

Account Number / Description	Adopted Budget	Amendments	Revised Budget	YTD Actuals	Encumbrances	Amount Remaining	
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	Last Year Period 7/1/2017 - 6/30/2018
29. 001-1100-5640-115-00 Social Studies Books	75.00	0.00	75.00	0.00	0.00	75.00	77.24
30. 001-1100-5641-000-00 Magazines/Periodicals	240.00	0.00	240.00	0.00	0.00	240.00	0.00
31. 001-1100-5641-115-00 Social Studies - Magazines/Periodicals	0.00	0.00	0.00	0.00	0.00	0.00	71.77
32. 001-1100-5650-000-00 Instructional-audio-visual Materials	500.00	0.00	500.00	0.00	0.00	500.00	1,980.61
33. 001-1100-5650-113-00 Science - AV Materials	400.00	0.00	400.00	0.00	0.00	400.00	0.00
34. 001-1100-5660-113-00 Science Manipulatives	0.00	0.00	0.00	0.00	0.00	0.00	111.67
35. 001-1100-5670-000-00 Instructional-computer Software	1,750.00	0.00	1,750.00	0.00	499.00	1,251.00	1,379.90
36. 001-1100-5670-111-00 Math Software	0.00	0.00	0.00	0.00	427.50	(427.50)	0.00
37. 001-1100-5733-000-00 Instructional-furniture & Fixtures	200.00	0.00	200.00	669.27	97.59	(566.86)	107.00
38. 001-1100-5734-000-00 Instructional-computer Equipment	4,000.00	0.00	4,000.00	699.00	0.00	3,301.00	2,294.02
TOTAL 1100 Instructional	\$558,498.70	\$0.00	\$558,498.70	\$55,228.60	\$2,558.73	\$500,711.37	\$555,850.99
1101 School Wide Programs (SWP)							
39. 001-1101-5110-000-00 SWP Salaries	15,700.00	0.00	15,700.00	0.00	0.00	15,700.00	0.00
40. 001-1101-5220-000-00 SWP FICA	1,201.05	0.00	1,201.05	0.00	0.00	1,201.05	0.00
41. 001-1101-5240-000-00 SWP Retirement	88.20	0.00	88.20	0.00	0.00	88.20	0.00
42. 001-1101-5250-000-00 SWP Workers Comp.	406.00	0.00	406.00	0.00	0.00	406.00	0.00
43. 001-1101-5260-000-00 SWP Unempl. Comp.	35.00	0.00	35.00	0.00	0.00	35.00	0.00
TOTAL 1101 School Wide Programs (SWP)	\$17,430.25	\$0.00	\$17,430.25	\$0.00	\$0.00	\$17,430.25	\$0.00
1123 Universal Access Pre-K							
44. 001-1123-5563-000-00 Tuition - UAPK	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	11,985.60
TOTAL 1123 Universal Access Pre-K	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$11,985.60
1200 Special Education							
45. 001-1200-5112-000-00 Special Ed-substitutes	600.00	0.00	600.00	180.00	0.00	420.00	450.00
46. 001-1200-5115-000-00 Special Ed-aides Salaries	26,141.40	0.00	26,141.40	7,072.50	0.00	19,068.90	26,117.55
47. 001-1200-5210-000-00 Special Ed-group Health Insurance	7,076.18	0.00	7,076.18	1,244.40	0.00	5,831.78	4,844.25
48. 001-1200-5220-000-00 Special Ed-fica	2,045.72	0.00	2,045.72	539.61	0.00	1,506.11	1,932.60
49. 001-1200-5250-000-00 Special Ed - Workers Comp	648.00	0.00	648.00	0.00	0.00	648.00	0.00

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	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2017 - 6/30/2018	
50. 001-1200-5260-000-00 Special Ed-unemployment Comp.	36.00	0.00	36.00	0.00	36.00	0.00	96.04	0.00	0.00	0.00	36.00	(96.04)	489.80	
51. 001-1200-5280-000-00 Special Ed-group Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL 1200 Special Education	\$36,547.30	\$0.00	\$36,547.30	\$0.00	\$36,547.30	\$0.00	\$9,132.55	\$0.00	\$27,414.75	\$33,834.20				
1201 Essential Early Education														
52. 001-1201-5115-000-00 Eee-aides Salaries	5,800.00	0.00	5,800.00	0.00	5,800.00	0.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	
53. 001-1201-5220-000-00 Eee-fica	443.70	0.00	443.70	0.00	443.70	0.00	0.00	0.00	0.00	0.00	443.70	0.00	0.00	
54. 001-1201-5250-000-00 Eee-Workers Comp.	75.00	0.00	75.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	
55. 001-1201-5260-000-00 Eee-unemployment Comp.	44.00	0.00	44.00	0.00	44.00	0.00	0.00	0.00	0.00	0.00	44.00	0.00	0.00	
TOTAL 1201 Essential Early Education	\$6,362.70	\$0.00	\$6,362.70	\$0.00	\$6,362.70	\$0.00	\$0.00	\$0.00	\$6,362.70	\$0.00	\$6,362.70	\$0.00	\$0.00	
1410 Student Body Activities														
56. 001-1410-5337-000-00 Student activities - Programs	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	716.68		
TOTAL 1410 Student Body Activities	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$716.68				
2120 Guidance Services														
57. 001-2120-5110-000-00 Guidance-salary	7,984.56	0.00	7,984.56	0.00	7,984.56	2,318.52	0.00	0.00	0.00	0.00	5,666.04	7,752.00		
58. 001-2120-5210-000-00 Guidance - Health Ins.	400.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	
59. 001-2120-5220-000-00 Guidance -FICA	610.82	0.00	610.82	0.00	610.82	177.36	0.00	0.00	0.00	0.00	433.46	593.05		
60. 001-2120-5250-000-00 Guidance-Workers Comp	55.00	0.00	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	
61. 001-2120-5260-000-00 Guidance-unemployment	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	
62. 001-2120-5580-000-00 Guidance-travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.68		
63. 001-2120-5610-000-00 Guidance-general Supplies	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	
64. 001-2120-5640-000-00 Guidance-books	150.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	
TOTAL 2120 Guidance Services	\$9,325.38	\$0.00	\$9,325.38	\$0.00	\$9,325.38	\$2,495.88	\$0.00	\$0.00	\$6,829.50	\$8,370.73				
2134 Health Services														
65. 001-2134-5332-000-00 Health Services Assessment	7,889.00	0.00	7,889.00	0.00	7,889.00	0.00	0.00	0.00	0.00	0.00	7,889.00	7,219.00		
66. 001-2134-5610-000-00 Health Services-general Supplies	200.00	0.00	200.00	0.00	200.00	56.21	0.00	0.00	0.00	0.00	143.79	335.71		
TOTAL 2134 Health Services	\$8,089.00	\$0.00	\$8,089.00	\$0.00	\$8,089.00	\$56.21	\$0.00	\$8,032.79	\$7,554.71					

Isle La Motte Town School District Expenses General Fund Function and Object Codes

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	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2017 - 6/30/2018
2222 Library							
67. 001 -2222-5110-000-00 Library Services-salary	0.00	0.00	0.00	930.00	0.00	(930.00)	0.00
68. 001 -2222-5115-000-00 Library Services-aid Salary	1,906.47	0.00	1,906.47	0.00	0.00	1,906.47	2,161.28
69. 001 -2222-5210-000-00 Library Services-group Health Insurance	17.64	0.00	17.64	0.00	0.00	17.64	0.00
70. 001 -2222-5220-000-00 Library Services-fica	145.84	0.00	145.84	71.16	0.00	74.68	165.38
71. 001 -2222-5250-000-00 Library Services-Workers Comp	25.00	0.00	25.00	0.00	0.00	25.00	0.00
72. 001 -2222-5260-000-00 Library Services-unemployment Comp.	10.00	0.00	10.00	25.40	0.00	(15.40)	3.60
73. 001 -2222-5610-000-00 Library Services-library Supplies	75.00	0.00	75.00	0.00	0.00	75.00	0.00
74. 001 -2222-5640-000-00 Library Services-library Books	105.00	0.00	105.00	0.00	0.00	105.00	0.00
75. 001 -2222-5641-000-00 Library Services-magazines/periodicals	100.00	0.00	100.00	0.00	0.00	100.00	0.00
TOTAL 2222 Library	\$2,384.95	\$0.00	\$2,384.95	\$1,026.56	\$0.00	\$1,358.39	\$2,330.26
2310 Board of Education							
76. 001 -2310-5110-000-00 Board OfEd Services-salaries	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00	2,200.00
77. 001 -2310-5111-000-00 Board OfEd/treasurer-salary	0.00	0.00	0.00	0.00	0.00	0.00	600.00
78. 001 -2310-5113-000-00 Board ofEd Svc - Secretary	0.00	0.00	0.00	0.00	0.00	0.00	156.00
79. 001 -2310-5220-000-00 Board OfEd Services-fica	183.60	0.00	183.60	0.00	0.00	183.60	189.42
80. 001 -2310-5300-000-00 Board ofEd Svc - Section 125 plan fees	315.00	0.00	315.00	0.00	0.00	315.00	41.25
81. 001 -2310-5360-000-00 Board OfEd Services-legal Services	500.00	0.00	500.00	45.00	0.00	455.00	140.00
82. 001 -2310-5530-000-00 Board OfEd Services-telephone/postage F	75.00	0.00	75.00	0.00	0.00	75.00	0.00
83. 001 -2310-5540-000-00 Board OfEd Services-advertising	350.00	0.00	350.00	0.00	0.00	350.00	308.00
84. 001 -2310-5610-000-00 Board OfEd Services-supplies	100.00	0.00	100.00	97.00	0.00	3.00	18.00
85. 001 -2310-5613-000-00 Board OfEd Services - Expenses	100.00	0.00	100.00	0.00	0.00	100.00	0.00
86. 001 -2310-5810-000-00 Board OfEd Services-vsba Dues	750.00	0.00	750.00	308.45	0.00	441.55	547.02
TOTAL 2310 Board of Education	\$4,773.60	\$0.00	\$4,773.60	\$450.45	\$0.00	\$4,323.15	\$4,199.69
2320 Admin Services - Supervisory Union							
87. 001 -2320-5331-000-00 SU General Assessment	67,135.00	0.00	67,135.00	33,567.50	0.00	33,567.50	59,328.00
TOTAL 2320 Admin Services - Supervisory Union	\$67,135.00	\$0.00	\$67,135.00	\$33,567.50	\$0.00	\$33,567.50	\$59,328.00
2410 Principal Services							

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88. 001-2410-5110-000-00 Principal Service-salary	46,350.00	0.00	46,350.00	0.00	16,373.07	0.00	29,976.93	46,000.00						
89. 001-2410-5112-000-00 Principal Services-substitutes	6,300.00	0.00	6,300.00	0.00	0.00	0.00	6,300.00	5,500.00						
90. 001-2410-5113-000-00 Principal Service-secretary Salary	19,660.30	0.00	19,660.30	0.00	6,292.32	0.00	13,367.98	20,532.19						
91. 001-2410-5210-000-00 Principal Services-group Health Insurance	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00						
92. 001-2410-5220-000-00 Principal Services-fica	5,531.74	0.00	5,531.74	0.00	1,733.09	0.00	3,798.65	5,444.24						
93. 001-2410-5240-000-00 Principal Svcs - Retirement	491.51	0.00	491.51	0.00	0.00	0.00	491.51	0.00						
94. 001-2410-5250-000-00 Principal Services-Workers Comp.	400.00	0.00	400.00	0.00	0.00	0.00	400.00	0.00						
95. 001-2410-5260-000-00 Principal Service-unemployment Comp.	56.00	0.00	56.00	0.00	50.80	0.00	5.20	35.20						
96. 001-2410-5280-000-00 Principal Services-group Dental Insurance	2,223.42	0.00	2,223.42	0.00	165.00	0.00	2,058.42	1,275.66						
97. 001-2410-5281-000-00 Principal Services-group Vision Insurance	393.71	0.00	393.71	0.00	0.00	0.00	393.71	237.60						
98. 001-2410-5290-000-00 Principal Svcs - Course Reimb & Prof Dev	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00						
99. 001-2410-5430-000-00 Principal Svcs - Copier Svcs.	1,700.00	0.00	1,700.00	0.00	410.84	0.00	1,289.16	1,702.16						
100. 001-2410-5530-000-00 Principal Services-telephone	700.00	0.00	700.00	0.00	371.67	0.00	328.33	751.04						
101. 001-2410-5532-000-00 Principal Svcs.- Postage	425.00	0.00	425.00	0.00	0.00	0.00	425.00	300.00						
102. 001-2410-5580-000-00 Principal Services-travel	300.00	0.00	300.00	0.00	87.20	0.00	212.80	113.36						
103. 001-2410-5610-000-00 Principal Services-office Supplies/petty	500.00	0.00	500.00	0.00	0.00	0.00	500.00	57.55						
104. 001-2410-5620-000-00 Misc. Expense	0.00	0.00	0.00	0.00	37.00	0.00	(37.00)	0.00						
105. 001-2410-5670-000-00 Principals Svcs - Computer Software	200.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00						
106. 001-2410-5734-000-00 Principal Svcs.- Computer Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.93						
107. 001-2410-5810-000-00 Principal - Dues and Fees	400.00	0.00	400.00	0.00	0.00	0.00	400.00	0.00						
TOTAL 2410 Principal Services	\$87,631.68	\$0.00	\$87,631.68	\$0.00	\$25,520.99	\$0.00	\$62,110.69	\$82,011.93						
2420 Supp Services - Special Ed Coord														
108. 001-2420-5332-000-00 Professional Services from SU	95,400.31	0.00	95,400.31	0.00	47,700.16	0.00	47,700.15	133,365.07						
TOTAL 2420 Supp Services - Special Ed Coord	\$95,400.31	\$0.00	\$95,400.31	\$0.00	\$47,700.16	\$0.00	\$47,700.15	\$133,365.07						
2520 Short Term Loans														
109. 001-2520-5830-000-00 Fiscal Services - Interest	100.00	0.00	100.00	0.00	0.00	0.00	100.00	1,107.71						
TOTAL 2520 Short Term Loans	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$1,107.71						
2600 Operation/Maintenance of Plant														

Isle La Motte Town School District Expenses General Fund Function and Object Codes

Account Number / Description	Adopted Budget	Amendments	Revised Budget	YTD Actuals	Encumbrances	Amount Remaining	
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	Last Year Period 7/1/2017 - 6/30/2018
110. 001-2600-5110-000-00 Operation/Plant - Custodian Wages	16,509.87	0.00	16,509.87	5,761.79	0.00	10,748.08	19,371.33
111. 001-2600-5112-000-00 Operation/maint. Of Plant-substitutes	0.00	0.00	0.00	812.64	0.00	(812.64)	0.00
112. 001-2600-5220-000-00 Operation/maint. Of Plant-fica	1,263.01	0.00	1,263.01	502.95	0.00	760.06	1,481.94
113. 001-2600-5250-000-00 Operation/maint. Of Plant-Workers Comp	154.00	0.00	154.00	0.00	0.00	154.00	0.00
114. 001-2600-5260-000-00 Operation/maint. Of Plant-unemployment C	18.00	0.00	18.00	25.40	0.00	(7.40)	17.60
115. 001-2600-5421-000-00 Operation/maint. Of Plant-garbage Collec	1,850.00	0.00	1,850.00	375.00	0.00	1,475.00	1,757.13
116. 001-2600-5422-000-00 Operation/maint. Of Plant-snow Plowing	2,850.00	0.00	2,850.00	0.00	0.00	2,850.00	3,240.00
117. 001-2600-5424-000-00 Operation/maint Lawn Service	900.00	0.00	900.00	280.00	0.00	620.00	1,035.00
118. 001-2600-5431-000-00 Operation/maint. Of Plant- Grounds/Lawn	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00
119. 001-2600-5432-000-00 Operation/maint. Of Plant-building - Rep	3,000.00	0.00	3,000.00	54.00	0.00	2,946.00	5,478.36
120. 001-2600-5433-000-00 Oper/maint. Of Plant-Repairs/Maint	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	8,415.60
121. 001-2600-5436-000-00 Oper/Maint Service Contracts	7,250.00	0.00	7,250.00	1,543.88	0.00	5,706.12	14,370.12
122. 001-2600-5610-000-00 Oper/maint. Of Plant-Custodial Supplies	3,500.00	0.00	3,500.00	1,360.28	86.27	2,053.45	2,781.20
123. 001-2600-5620-000-00 Operation/maint. Of Plant-Energy Service	7,900.00	0.00	7,900.00	0.00	0.00	7,900.00	6,674.36
124. 001-2600-5622-000-00 Operation/maint. Of Plant-Electricity	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	1,473.24
125. 001-2600-5623-000-00 Oper/maint Of Plant-Propane	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	956.27
126. 001-2600-5710-000-00 Operation/maint. Of Plant-Improvements	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00
127. 001-2600-5730-000-00 Operation/Maint of Plant- Equipment	0.00	0.00	0.00	0.00	0.00	0.00	139.99
TOTAL 2600 Operation/Maintenance of Plant	\$59,194.88	\$0.00	\$59,194.88	\$10,715.94	\$86.27	\$48,392.67	\$67,192.14
2700 Transportation Services							
128. 001-2700-5519-000-00 Vehicle Operation Services-contracted Sv	0.00	0.00	0.00	0.00	0.00	0.00	8,820.00
TOTAL 2700 Transportation Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,820.00
5100 Short Term Notes/Proceeds Sale of Bonds							
129. 001-5100-5910-000-00 Long Term Loan Principal	0.00	0.00	0.00	0.00	0.00	0.00	14,778.32
TOTAL 5100 Short Term Notes/Proceeds Sale of Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,778.32
5210 Other Outlays Adjustment to prior year							
130. 001-5210-5320-000-00 Misc. Expense - Prior Year	31,348.00	0.00	31,348.00	0.00	0.00	31,348.00	0.00

Isle La Motte Town School District Expenses General Fund Function and Object Codes

Account Number / Description	Adopted Budget	Amendments	Revised Budget	YTD Actuals	Encumbrances	Amount Remaining	Last Year Period
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2017 - 6/30/2018
TOTAL 5210 Other Outlays Adjustment to prior year	\$31,348.00	\$0.00	\$31,348.00	\$0.00	\$0.00	\$31,348.00	\$0.00
5600 Transfers to Other Funds							
131. 001-5600-5290-000-00 Other Fund Transfers Out (Food Service)	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00
TOTAL 5600 Transfers to Other Funds	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
TOTAL 001 General Fund	\$1,020,721.75	\$0.00	\$1,020,721.75	\$185,838.63	\$2,701.21	\$832,181.91	\$991,446.03
501 Food Program							
3100 Food Service							
132. 501-3100-5320-000-00 Food Service - Payment to Abbey Group	0.00	0.00	0.00	1,724.52	0.00	(1,724.52)	44,883.88
TOTAL 3100 Food Service	\$0.00	\$0.00	\$0.00	\$1,724.52	\$0.00	\$(1,724.52)	\$44,883.88
3454 Farm to School Grant							
133. 501-3454-5610-000-00 Farm to School Grant Supplies	0.00	0.00	0.00	0.00	0.00	0.00	885.00
TOTAL 3454 Farm to School Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$885.00
TOTAL 501 Food Program	\$0.00	\$0.00	\$0.00	\$1,724.52	\$0.00	\$(1,724.52)	\$45,768.88
GRAND TOTAL	\$1,020,721.75	\$0.00	\$1,020,721.75	\$187,563.15	\$2,701.21	\$830,457.39	\$1,037,214.91

Principal's Report

Champlain Island Schools- North Hero, ILM and Grand Isle Principal's met recently to discuss staffing and programming recommendations for the new school. From an ILM perspective the goal is to ensure equity for our students and staff in the consolidated district and that proposals are cost effective.

Parent –Teacher Conferences- Held by staff members on Friday 11/9/2018

Staffing- interviews and recommendations made to the superintendent for two positions, MTSS – long term substitute for Samantha O'Hagan , who began on 11/5/18 to transition to the position as well as for 5/6 teacher who will take the place for Gilles Fortin , who is resigning effective at the end of November .

Hall' Orchard Gleaning Field Trip- Students took a field trip to Hall's Orchard and gleaned 650 pounds of apples that will be provided to Grand Isle County food shelves. Students in grades 5/6 road their bikes to and from the orchard.

PTO sponsored Halloween Party- PTO with additional funding from the Masonic Lodge hosted a party as ILM.

The Building Committee- (Chet, Art Larvey, and I) met to discuss various issues including, furnace issues, kitchen drywall issue, and the grease trap. Back up in the sinks required us to contract for cleaning of the grease trap, lines, and septic tank recently. Cleaning of the tank was at the 3 year mark which is consistent with recommended practice. Some discussion of flooring and waiting cost updates from DC Energy on lighting.

DC Energy- checked outlets in the multipurpose room and found them to be fine, and checked additional ones in the water room and an elementary classroom. Classroom ones were replaced.

Thanksgiving luncheon- families were invited to a lunch served by the Abbey on Wednesday, Nov. 14. Additionally unveiling of the Barn Quilt that was due to the efforts of Jane Zera and Ember Boyle. The Quilt includes handprints of all of our current students.

Ski trip- plans are being made to continue the long standing partnership with North Hero to allow our students to ski/snowboard on 4 occasions at Titus Mountain. Plans include raising donations to cover the bus (1500), and chaperone recruitment.

5/6 Transition- anticipate bringing on board a new staff member to transition to the 5/6 classroom teaching position on Monday, November 19. The new staff member will be mentored by current staff member, Meg Walker and outgoing teacher Gilles Fortin until his

exit. A letter sent to the parents to inform them of the change and one will be sent once hire is approved specific to the new hire.

Zumba/Yoga- The PTO with grant funding provides this afterschool activity for any children that are interested. In addition to the leader, parents volunteer as chaperones.

ILM Public Library- Joyce Tuck has met with our school librarian Bonnie Poe and a form went home encouraging families to sign up to be able to use E-books, which will be a free service to students.

Music- After school chorus has begun and we look forward to our Holiday Concert to be held on Monday December.

Way to Go Challenge- ILM currently in the lead of schools in Vermont participating in carbon cutting initiatives. Efforts include biking to school, walk and roll safety events as hosted by Sheriff Allen.

Physical Education- Received a grant for approximately 300 dollars' worth of Lacrosse equipment that students will use in the spring.

Sidewalk clearing/Grass cutting- Recommend continuing current provider of sidewalk clearing and note that savings occurred by choosing a per cut service this year for our lawn mowing services.

SBAC- results will go home with report cards and a formal presentation to the Board provided.

November 8, 2018

Dear Parents;

We were fortunate to hire Mr. Gilles Fortin, retired New York State teacher and administrator to be our grade 5/6 teacher this year. His hire came after a lengthy search and his time with us has been profitable for our students and our school. In retirement he continues to be busy, which includes being a teacher, business man, husband, father and grandfather.

Regretfully he shared with me in October that these responsibilities would require him to resign his teaching position by the end of November. His time with us has made a difference in the lives of the children that he has touched and his good work is appreciated. Though we have regrets that he is leaving we also celebrate the positive impact that he has on our school environment in the 3 months he has been with us. Knowing for some time that he would be leaving, we have assessed how best to replace him and have actively sought capable candidates.

I expect next week to announce his successor and once on board to have that individual work with Mr. Fortin through the remainder of the month of November in some capacity. Our goal is to provide a smooth transition and welcome to our new staff member through collaboration with Mr. Fortin and support of our entire staff.

Mr. Fortin may be leaving us as a grade 5/6 teacher but will continue to substitute as a teacher periodically, which we will look forward to. Though disappointed that he will be leaving us, his contribution will not be forgotten and has been a great benefit to our school community.

Should you have specific questions or concerns, please feel free to contact me.

Sincerely,

Thomas T. Tregan

ILM Principal