

Grand Isle Supervisory Union
South Hero School District
School Board Regular Meeting
Thursday, March 5, 2020 at 6 p.m.
Location: Folsom Education & Community Center
Agenda

Call to Order

- | | |
|---------------------------------------|-----------|
| 1. Call to Order (M. Clark) | 6:00 p.m. |
| 2. Board reorganization (Action) | 6:01 p.m. |
| 3. Adjust the agenda | 6:21 p.m. |
| 4. Citizens and/or Staff to be Heard | 6:25 p.m. |
| 5. Consent Agenda (Action) | 6:35 p.m. |
| a. Approve the minutes from 2/20/2020 | |
| 6. Reports (<i>Discussion</i>) | 6:40 p.m. |
| a. Financial (R. Gess) (Action) | |
| b. Superintendent's (M. Clark) | |

Board Business.

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|---|-----------|
| 7. Approve bills for payment (Action) | 6:55 p.m. |
| 8. Debrief Town Meeting Presentation (Discussion) | 7:00 p.m. |
| 9. Other | |

Closure

- | | |
|--|-----------|
| 10. Setting the next agenda (Discussion) | 7:10 p.m. |
| 11. Adjourn | 7:15 p.m. |

Note: Executive Session: If discussion warrants and the Board so votes, some items may be discussed in Executive Session pursuant to VSA 1 §313(a)

Discussion Items - Issues the Board needs to discuss and deliberate, but upon which no action is taken at this meeting.

Action Items - Issues that require the Board to make a decision by vote, may have been discussed over several meetings prior to this point.

Consent Items - Routine matters that need no discussion by the Board, but require Board approval. They are grouped together as a single agenda item. Background materials are provided in the Board packet to be reviewed ahead of the meeting. If there are no concerns, they are approved with a single vote. Any member can request the Board remove an item to be discussed and voted on separately. This frees up time at meetings.

Information Items [Incidental Information] - Matters the Board needs to know about, but for which no Board action is needed. The information flow is one way, from presenter to the Board. Questions for clarification are entertained as time allows.

Re-Organization Meeting Checklist

PRE-MEETING ACITIVITY

- All board members elected at the current Town Meeting Day sworn
(usually by the town clerk)
- Review the essential work of the school board

MEETING

- Superintendent calls the meeting to order
- Elections
 - Officers – distribute responsibilities of each position
 - Board Chairperson (ONLY one)
 - Vice Chairperson (optional, but best practice)
 - Clerk
 - Supervisory union board representatives (if necessary)
 - Committees
 - Distribute the standing committee charges
 - Discuss and/or make changes to the charges
 - Vote on a chairperson for each committee
- Operational decisions
 - Regular board meeting schedule
 - Schedule annual board work session (retreat)
 - Designate places for posting meeting agendas
 - Agree on the use of Robert's Rules (or Robert's Rules for Small Boards)
 - Discuss Code of Ethics
 - Identify communications practices
 - Board Development - discuss board development opportunities and attendance
 - Discuss local and statewide education advocacy responsibilities
 - Designate newspaper
 - **NEW THIS YEAR:** Under the process approved at the 2018 VSBA annual meeting, each SU/SD has the ability to cast one vote to ratify the

agreement reached by the statewide healthcare bargaining commission. Please be sure to add appointment of the SU/SD's voting delegate for statewide health insurance to the first meeting of your SU/SD board, as the ratification process requires each SU/SD to notify the VSBA of the name, telephone number and e-mail address of its voting delegate by April 1. *If the commission enters into an agreement, the VSBA will host an informational webinar for the voting delegates within ten calendar days after execution of the agreement. Within ten calendar days after the informational webinar, the Vermont School Boards Association shall conduct an electronic ballot. Delegates will be provided at least ten calendar days' notice of the day of the vote. Delegates will be able to cast their vote through the electronic system between 7 am and 7 pm on the day of the vote.*

Reminder: An elected board member may NOT be paid for any services within the supervisory union/supervisory district unless they have authorization from the Vermont Secretary of Education.

Grand Isle Supervisory Union
South Hero School District
School Board Regular Meeting
Thursday, Feb. 20, 2020, at 6 p.m.
Location: Folsom Education & Community Center

DRAFT MINUTES

Call to Order

1. Call to order at 6:06 p.m.

Introductions. In attendance:

-Board members: Melanie Henderson, Tim Maxham, Bentley Vaughan, Bob Chutter, Erin Morse

-Staff: Michael Clark, Rob Gess, Julie Pidgeon

-Audience: Jim Jones (LCATV)

2. Adjustment of Agenda

-M. Clark asked to add an executive session for discussion of a contract and discussion of a board correspondence in open session.

3. Public Comments

None.

4. Consent Agenda (Action)

A. Approve minutes from Feb. 6, 2020. T. Maxham made a motion to approve the minutes of the Feb. 6, 2020, meeting. B. Chutter seconded the motion. Approved on a voice vote.

5. Reports

A. Principal's (S. McKelvie): Principal McKelvie was not in attendance. The board shared questions for the principal with Superintendent Clark.

-E. Morse: Status of art and music integration.

-E. Morse and B. Vaughan: Update on the library renovation and change of space

-B. Chutter: Parent-Child Center update

The board expressed kudos to Karlie Kauffeld and the 3rd and 4th graders for an excellent performance of Shel Silverstein poems on Feb. 19.

Board Business

6. Board Correspondence: M. Henderson read a letter from Dave and Renee Mills requesting a tuition waiver for their daughter to attend Folsom School, entering 7th grade. R. Mills is employed at Folsom

School as a paraeducator. M. Henderson noted there is precedent for this as another staff member receives a tuition waiver. M. Clark clarified the school would receive the equalized pupil count for the student.

T. Maxham asked which grade the student would be entering. M. Clark said it is a grade that has room for more students (7th).

There was discussion about whether this would be the practice for paraeducators. M. Henderson said it would still be a case-by-case basis. M. Clark said it will not be a policy. He said allowing a tuition waiver makes it harder for the board to say no to employees down the road without potentially being discriminatory. B. Chutter said he is not in favor. He discussed the past history of board action around this issue.

E. Morse also expressed reservations. T. Maxham, B. Vaughan and M. Henderson said they did not object. M. Henderson said the equalized pupil number is helpful and the board should do what it can to support that number.

M. Henderson moved the board grant the request of paraeducator Renee Mills to allow her 7th grader to transfer to Folsom with a tuition waiver because the school has space available in that class for the remainder of this year, with a start date to be determined by the administration. T. Maxham seconded the motion.

The motion passed in a roll call vote, 3-2. The vote was as follows: Chutter-no; Henderson-yes; Vaughan-yes; Morse-no; Maxham-yes.

7. Approval of Bills for Payment.

B. Vaughan made a motion to pay the bills in Batch #5654 totaling \$391,458.05. B. Chutter seconded the motion. Approved on a voice vote.

B. Chutter asked about a tuition payment for a third-grade student in South Burlington. M. Clark said that district offered a specific program for a specific student that would be more expensive for South Hero to provide.

8. FY18 Audit (R. Gess): R. Gess reported that two items need to be addressed by the audit firm. One is the issue with when the payment on the bond was booked. The other issue is a carry-forward from the FY17 audit. R. Gess said GISU has communicated that information to Sullivan and Powers, but the staff member in charge left. Sullivan and Powers will be at the GISU office next week on Monday and Tuesday, and those issues will be addressed then.

Work continues on the FY19 audit. R. Gess said the number of findings from the auditors is reduced, and he is hopeful the FY19 audit will also be wrapped up soon.

T. Maxham asked about where the budget stands in relation to actuals. R. Gess said he does not see any major changes from earlier in the year. He will know more once the recent tuition bills are input. R. Gess said GISU has started reconciliation of HRA expenses. B. Chutter asked about the potential shortfall from 2019, and R. Gess said it would be less than \$50,000.

9. Town Meeting Presentation (M. Henderson): M. Henderson reviewed the board's presentation. M. Clark said he would be attending the Isle La Motte meeting, and R. Gess said he would be attending the

South Hero meeting. Karlie Kauffeld has prepared a small presentation by students. T. Maxham suggested that students arrive by 9:15 a.m. M. Henderson said she would send a copy of the presentation to the town clerk. M. Clark said GISU can also post the presentation on its website.

10. Other

M. Clark noted this meeting will be Melanie Henderson’s last regular meeting. He expressed thanks to Henderson for her excellent service. B. Chutter said the entire town owes Henderson a great debt for her work on the Act 46 report. T. Maxham echoed that praise.

Executive Session (if needed pursuant to 1 V.S.A. sec. 313)

M. Henderson made a motion the board go into executive session at 6:59 p.m. for the discussion of a contract. B. Chutter seconded the motion. Approved on a voice vote.

The board came out of executive session at 7:40 p.m. without taking any action.

Closure

10. Setting the next agenda

March 5: Board reorganization, financial report.

11. Adjourn

The board adjourned at 7:41 PM on a voice vote. B. Chutter made the motion to adjourn. T. Maxham seconded the motion. Approved.

South Hero Town School District

Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020			7/1/2018 - 6/30/2019
001 General Fund						
1100 Instructional						
1. 001-1100-5110-000-00 Instructional-salaries	657,864.09	380,584.86	321,011.06	701,595.92	(43,731.83)	649,276.36
2. 001-1100-5112-000-00 Instructional-substitutes	35,000.00	12,494.92	0.00	12,494.92	22,505.08	50,718.57
3. 001-1100-5113-000-00 Mentoring Stipends	2,000.00	0.00	0.00	0.00	2,000.00	0.00
4. 001-1100-5115-000-00 Instructional-aides Salaries	19,297.76	33,563.73	27,114.66	60,678.39	(41,380.63)	19,931.02
5. 001-1100-5210-000-00 Instructional-group Health	142,026.69	95,901.19	66,592.58	162,493.77	(20,467.08)	92,080.30
6. 001-1100-5210-100-00 Instructional - HRA	46,475.00	24,722.78	0.00	24,722.78	21,752.22	34,143.83
7. 001-1100-5220-000-00 Instructional-fica	54,633.38	30,747.87	26,780.17	57,528.04	(2,894.66)	53,066.91
8. 001-1100-5221-000-00 Act 504 Fica	0.00	0.00	0.00	0.00	0.00	52.00
9. 001-1100-5230-000-00 Instructional - Group Life	1,466.62	564.48	0.00	564.48	902.14	1,217.16
10. 001-1100-5240-000-00 Employee Retirement	0.00	3,924.00	0.00	3,924.00	(3,924.00)	2,550.00
11. 001-1100-5250-000-00 Instructional-Workers Comp.	6,341.90	5,662.10	0.00	5,662.10	679.80	5,683.96
12. 001-1100-5260-000-00 Instructional-unemployment Comp.	875.52	161.28	0.00	161.28	714.24	591.00
13. 001-1100-5270-000-00 Instructional-course Reimbursement	7,500.00	1,499.00	0.00	1,499.00	6,001.00	2,680.00
14. 001-1100-5280-000-00 Instructional-group Dental Insurance	11,488.92	7,303.33	5,172.01	12,475.34	(986.42)	7,882.52
15. 001-1100-5281-000-00 Instructional-group Vision Insurance	3,867.00	2,072.55	1,456.18	3,528.73	338.27	1,933.35
16. 001-1100-5290-000-00 Instructional-professional Development	7,500.00	842.81	175.00	1,017.81	6,482.19	951.20
17. 001-1100-5334-000-00 Act 504 Accommodations/Services	2,500.00	2,900.00	0.00	2,900.00	(400.00)	0.00
18. 001-1100-5433-000-00 Instructional-repairs To Equipment	300.00	0.00	0.00	0.00	300.00	0.00
19. 001-1100-5515-000-00 Field Trips (Educational)	4,000.00	1,446.11	0.00	1,446.11	2,553.89	2,148.96
20. 001-1100-5561-000-00 Tuition HS - In State :	916,036.68	717,977.00	89,500.00	807,477.00	108,559.68	804,368.18
21. 001-1100-5562-000-00 Tuition Elementary/Middle School	25,647.00	42,278.00	0.00	42,278.00	(16,631.00)	1,000.00
22. 001-1100-5564-000-00 Tuition HS-Out of State Public/Private	0.00	15,618.00	0.00	15,618.00	(15,618.00)	0.00
23. 001-1100-5566-000-00 Tuition HS - In State Private	69,969.10	15,933.00	0.00	15,933.00	54,036.10	31,236.00
24. 001-1100-5568-000-00 Tech Center w/Offsetting Revenues	42,500.00	0.00	0.00	0.00	42,500.00	39,922.00
25. 001-1100-5569-000-00 Tuition - Tech Ctr/Vocational	34,814.00	15,268.76	0.00	15,268.76	19,545.24	39,524.28
26. 001-1100-5580-000-00 Instructional-travel	200.00	0.00	0.00	0.00	200.00	1,104.20
27. 001-1100-5610-000-00 Instructional-general Supplies	13,750.00	7,298.52	1,875.28	9,173.80	4,576.20	11,476.15
28. 001-1100-5610-105-00 Literacy Supplies	500.00	100.00	0.00	100.00	400.00	206.28

South Hero Town School District

Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Reported Period 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2018 - 6/30/2019
29. 001-1100-5610-107-00 Art Supplies	1,000.00	765.44	0.00	765.44	234.56	833.96
30. 001-1100-5610-109-00 Music Supplies	95.00	0.00	0.00	0.00	95.00	94.98
31. 001-1100-5610-111-00 Math Supplies	750.00	347.80	40.93	388.73	361.27	377.49
32. 001-1100-5610-113-00 Science Supplies	1,500.00	1,434.24	1.00	1,435.24	64.76	1,556.06
33. 001-1100-5640-000-00 Instructional-Books	1,000.00	297.19	0.00	297.19	702.81	1,021.25
34. 001-1100-5640-105-00 Literacy Books	2,000.00	438.44	364.06	802.50	1,197.50	946.46
35. 001-1100-5640-107-00 Art Books	100.00	57.59	0.00	57.59	42.41	0.00
36. 001-1100-5640-109-00 Music Books	250.00	85.19	0.00	85.19	164.81	266.52
37. 001-1100-5640-111-00 Math Books	250.00	4,614.64	0.00	4,614.64	(4,364.64)	3,720.84
38. 001-1100-5640-113-00 Science Books	500.00	355.38	0.00	355.38	144.62	0.00
39. 001-1100-5640-115-00 Social Studies Books	1,000.00	470.72	0.00	470.72	529.28	446.26
40. 001-1100-5641-000-00 Magazines/Periodicals	100.00	0.00	0.00	0.00	100.00	0.00
41. 001-1100-5641-113-00 Science - Magazines/Periodicals	200.00	191.00	0.00	191.00	9.00	194.26
42. 001-1100-5641-115-00 Social Studies - Magazines/Periodicals	250.00	110.40	0.00	110.40	139.60	162.15
43. 001-1100-5650-000-00 Instructional-audio-visual Materials	100.00	0.00	0.00	0.00	100.00	0.00
44. 001-1100-5650-105-00 Literacy - Multi-Media	140.00	0.00	0.00	0.00	140.00	0.00
45. 001-1100-5650-109-00 Music - Multi-Media	150.00	0.00	0.00	0.00	150.00	70.95
46. 001-1100-5660-000-00 Instructional-manipulative Devices	120.00	0.00	0.00	0.00	120.00	0.00
47. 001-1100-5660-105-00 Literacy - Manipulatives	215.00	0.00	0.00	0.00	215.00	0.00
48. 001-1100-5670-000-00 Instructional-Software Sunscript/License	2,200.00	1,831.95	0.00	1,831.95	368.05	2,269.75
49. 001-1100-5681-000-00 Instructional-Technology	2,000.00	1,865.04	175.00	2,040.04	(40.04)	294.88
50. 001-1100-5730-000-00 Instructional-instructional Equipment	0.00	321.74	0.00	321.74	(321.74)	0.00
51. 001-1100-5730-109-00 Music Equipment	500.00	223.74	0.00	223.74	276.26	381.51
52. 001-1100-5730-117-00 Phys Ed Equipment	500.00	162.76	0.00	162.76	337.24	(99.00)
53. 001-1100-5733-000-00 Instructional-furniture & Fixtures	2,000.00	2,342.92	0.00	2,342.92	(342.92)	1,791.14
54. 001-1100-5734-000-00 Instructional-computer Equipment	16,000.00	8,404.85	6,480.00	14,884.85	1,115.15	9,212.45
55. 001-1100-5810-000-00 Dues/Fees/Registration	0.00	600.00	0.00	600.00	(600.00)	0.00
TOTAL 1100 Instructional	\$2,139,473.66	\$1,443,785.32	\$546,737.93	\$1,990,523.25	\$148,950.41	\$1,877,286.14

1123 Universal Access Pre-K

South Hero Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020			7/1/2018 - 6/30/2019
56. 001-1123-5563-000-00 Tuition - UAPK	45,000.00	37,367.69	36,837.69	74,205.38	(29,205.38)	45,185.76
TOTAL 1123 Universal Access Pre-K	\$45,000.00	\$37,367.69	\$36,837.69	\$74,205.38	\$(29,205.38)	\$45,185.76
1200 Special Education						
57. 001-1200-5115-000-00 Special Ed-aides Salaries	124,246.46	97,445.74	75,420.48	172,866.22	(48,619.76)	125,335.20
58. 001-1200-5210-000-00 Special Ed-group Health Insurance	25,392.15	13,638.66	13,091.60	26,730.26	(1,338.11)	10,449.09
59. 001-1200-5210-100-00 SpEd - HRA	6,775.00	4,259.46	0.00	4,259.46	2,515.54	4,874.32
60. 001-1200-5220-000-00 Special Ed-fica	9,504.85	7,254.43	5,785.93	13,040.36	(3,535.51)	9,424.31
61. 001-1200-5250-000-00 Special Ed - Workers Comp.	891.00	985.06	0.00	985.06	(94.06)	1,513.02
62. 001-1200-5260-000-00 Special Ed-unemployment Comp.	270.72	63.84	0.00	63.84	206.88	200.00
63. 001-1200-5270-000-00 Special Ed-course Reimbursement	265.00	0.00	0.00	0.00	265.00	0.00
64. 001-1200-5280-000-00 Special Ed-group Dental Insurance	2,993.77	1,965.07	1,482.42	3,447.49	(453.72)	1,665.94
65. 001-1200-5281-000-00 Special Ed-group Vision Insurance	748.13	358.99	194.84	553.83	194.30	349.77
66. 001-1200-5561-000-00 Special Ed-Excess Costs/Tuition	0.00	0.00	0.00	0.00	0.00	476.33
67. 001-1200-5580-000-00 Special Ed-travel	0.00	1,120.56	0.00	1,120.56	(1,120.56)	4,153.57
TOTAL 1200 Special Education	\$171,087.08	\$127,091.81	\$95,975.27	\$223,067.08	\$(51,980.00)	\$158,441.55
1410 Student Body Activities						
68. 001-1410-5110-000-00 Student Body Activities-Club Stipends	4,300.00	2,500.00	0.00	2,500.00	1,800.00	3,900.00
69. 001-1410-5120-000-00 Coaches/Refs/AD Stipends/Salaries	11,000.00	1,660.00	0.00	1,660.00	9,340.00	14,000.00
70. 001-1410-5220-000-00 Coaches & Refs FICA	1,170.45	318.24	0.00	318.24	852.21	1,331.10
71. 001-1410-5250-000-00 Coaches & Refs Workers Comp	66.00	0.00	0.00	0.00	66.00	109.77
72. 001-1410-5337-000-00 Student activities - Programs	4,500.00	1,339.75	0.00	1,339.75	3,160.25	5,811.51
73. 001-1410-5500-000-00 Student Activities- Late Bus	10,000.00	3,007.60	0.00	3,007.60	6,992.40	5,269.84
74. 001-1410-5610-000-00 Student Body Activities-general Supplies	500.00	0.00	0.00	0.00	500.00	168.20
75. 001-1410-5683-000-00 Instructional- Athletic- Transportation	3,500.00	2,515.06	0.00	2,515.06	984.94	2,753.27
TOTAL 1410 Student Body Activities	\$35,036.45	\$11,340.65	\$0.00	\$11,340.65	\$23,695.80	\$33,343.69
1422 Summer School Program						
76. 001-1422-5110-000-00 Summer School Program- Salary	1,201.00	0.00	0.00	0.00	1,201.00	0.00

South Hero Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget		Reported Period		Encumbrances		Spent & Encumbered		Amount Remaining		Last Year Period	
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	
77. 001-1422-5220-000-00 Summer School - FICA	91.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.88	0.00	0.00	
78. 001-1422-5610-000-00 Summer School- Supplies	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	
TOTAL 1422 Summer School Program	\$1,392.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.88	\$0.00	\$0.00	
2120 Guidance Services												
79. 001-2120-5110-000-00 Guidance & S&P-salary	69,656.84	41,472.27	20,561.56	62,033.83	7,623.01	67,628.00						
80. 001-2120-5210-000-00 Guidance - Health Ins.	3,000.00	1,030.18	2,060.36	3,090.54	(90.54)	0.00						
81. 001-2120-5210-100-00 HRA	0.00	0.00	0.00	0.00	0.00	23.26						
82. 001-2120-5220-000-00 Guidance -FICA	5,328.75	3,155.58	1,577.08	4,732.66	596.09	5,135.58						
83. 001-2120-5230-000-00 Guidance - Life Insurance	88.20	22.05	0.00	22.05	66.15	0.00						
84. 001-2120-5240-000-00 Employee Retirement	0.00	1,308.00	0.00	1,308.00	(1,308.00)	0.00						
85. 001-2120-5250-000-00 Guidance- Workers Comp	48.49	552.26	0.00	552.26	(503.77)	0.00						
86. 001-2120-5260-000-00 Guidance-unemployment	65.00	10.08	0.00	10.08	54.92	40.00						
87. 001-2120-5270-000-00 Guidance-Prof/Development/Course Reimb.	800.00	50.00	0.00	50.00	750.00	0.00						
88. 001-2120-5280-000-00 Guidance - Dental	1,262.63	78.20	156.36	234.56	1,028.07	1,250.10						
89. 001-2120-5281-000-00 Guidance Vision Insurance	0.00	24.78	49.53	74.31	(74.31)	0.00						
90. 001-2120-5580-000-00 Guidance-travel	0.00	113.68	0.00	113.68	(113.68)	0.00						
91. 001-2120-5610-000-00 Guidance-general Supplies	1,500.00	315.00	0.00	315.00	1,185.00	0.00						
TOTAL 2120 Guidance Services	\$81,749.91	\$48,132.08	\$24,404.89	\$72,536.97	\$9,212.94	\$74,076.94						
2134 Health Services												
92. 001-2134-5110-000-00 Health Services-salaries(nurse & asst)	19,524.39	9,607.80	8,190.00	17,797.80	1,726.59	16,965.41						
93. 001-2134-5210-000-00 Health Services-group Health Insurance	19,165.19	11,236.05	6,420.60	17,656.65	1,508.54	12,651.92						
94. 001-2134-5210-100-00 Health Svcs - HRA	4,750.00	385.23	0.00	385.23	4,364.77	5,939.58						
95. 001-2134-5220-000-00 Health Services-fica	1,493.62	607.43	632.97	1,240.40	253.22	975.09						
96. 001-2134-5250-000-00 Health Services-Workers Comp.	177.67	134.80	0.00	134.80	22.87	133.03						
97. 001-2134-5260-000-00 Health Services-unemployment Comp.	57.60	10.08	0.00	10.08	47.52	40.00						
98. 001-2134-5280-000-00 Health Services-group Dental Insurance	484.92	563.65	440.20	1,003.85	(518.93)	480.10						
99. 001-2134-5281-000-00 Health Services-group Vision Insurance	322.65	79.87	0.00	79.87	242.78	190.71						
100. 001-2134-5332-000-00 Health Services Assessment	7,988.00	7,988.00	0.00	7,988.00	0.00	7,889.00						

South Hero Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget		Reported Period		Encumbrances		Spent & Encumbered		Amount Remaining		Last Year Period	
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2018 - 6/30/2019					
101. 001-2134-5580-000-00 Health Services-travel	100.00	0.00	0.00	0.00	0.00	0.00	100.00	23.20				
102. 001-2134-5610-000-00 Health Services-general Supplies	350.00	590.04	65.00	655.04	(305.04)	347.62						
TOTAL 2134 Health Services	\$54,414.04	\$31,222.95	\$15,748.77	\$46,971.72	\$7,442.32	\$45,635.66						
2150 Speech Services												
103. 001-2150-5210-100-00 Speech - HRA	0.00	0.00	0.00	0.00	0.00	0.00	421.55					
104. 001-2150-5260-000-00 Speech Services-unemployment Comp.	0.00	0.00	0.00	0.00	0.00	0.00	40.00					
TOTAL 2150 Speech Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$461.55					
2222 Library												
105. 001-2222-5110-000-00 Library Services-salary	51,739.99	32,846.66	25,084.62	57,931.28	(6,191.29)	50,258.00						
106. 001-2222-5210-000-00 Library Services-group Health Insurance	3,000.00	2,575.45	2,060.34	4,635.79	(1,635.79)	0.00						
107. 001-2222-5220-000-00 Library Services-fica	3,958.11	2,460.80	1,924.64	4,385.44	(427.33)	3,839.71						
108. 001-2222-5230-000-00 Library - Group Life	0.00	29.40	0.00	29.40	(29.40)	88.20						
109. 001-2222-5240-000-00 Employee Retirement	0.00	1,308.00	0.00	1,308.00	(1,308.00)	0.00						
110. 001-2222-5250-000-00 Library Services-Workers Comp.	470.83	410.21	0.00	410.21	60.62	394.07						
111. 001-2222-5260-000-00 Library Services-unemployment Comp.	57.60	10.08	0.00	10.08	47.52	40.00						
112. 001-2222-5270-000-00 Library-tuition	800.00	0.00	0.00	0.00	800.00	0.00						
113. 001-2222-5280-000-00 Library Services-group Dental Insurance	1,262.63	195.45	156.36	351.81	910.82	1,250.10						
114. 001-2222-5281-000-00 Library Services-group Vision Insurance	0.00	61.90	49.52	111.42	(111.42)	0.00						
115. 001-2222-5290-000-00 Library Services-Prof. Development	500.00	0.00	300.00	300.00	200.00	770.00						
116. 001-2222-5610-000-00 Library Services-library Supplies	400.00	0.00	0.00	0.00	400.00	893.58						
117. 001-2222-5640-000-00 Library Services-library Books	10,000.00	0.00	0.00	0.00	10,000.00	5,037.41						
118. 001-2222-5641-000-00 Magazines/Online Subscriptions	500.00	99.83	0.00	99.83	400.17	411.99						
119. 001-2222-5650-000-00 Library Services-av Materials	500.00	0.00	0.00	0.00	500.00	536.98						
120. 001-2222-5733-000-00 Library Services- Furniture & Fixtures	17,000.00	9,106.75	0.00	9,106.75	7,893.25	2,456.62						
121. 001-2222-5739-000-00 Library - AV Equipment	4,000.00	3,289.15	0.00	3,289.15	710.85	972.54						
TOTAL 2222 Library	\$94,189.16	\$52,393.68	\$29,575.48	\$81,969.16	\$12,220.00	\$66,949.20						

2310 Board of Education

South Hero Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Reported Period 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2018 - 6/30/2019
122. 001-2310-5110-000-00 Board Of Ed Services-salaries	5,200.00	5,200.00	0.00	5,200.00	0.00	0.00
123. 001-2310-5111-000-00 Board Of Ed/treasurer-salary	2,200.00	2,200.00	0.00	2,200.00	0.00	0.00
124. 001-2310-5113-000-00 Board of Ed Svc - Secretary Salaries	1,700.00	800.00	0.00	800.00	900.00	2,100.00
125. 001-2310-5220-000-00 Board Of Ed Services-fica	527.85	627.30	0.00	627.30	(99.45)	160.65
126. 001-2310-5240-000-00 Board of ED/Treasurer Fica	168.30	0.00	0.00	0.00	168.30	0.00
127. 001-2310-5300-000-00 Cafeteria Plan	945.00	0.00	0.00	0.00	945.00	0.00
128. 001-2310-5360-000-00 Board Of Ed Services-legal/prof svc	3,000.00	722.18	0.00	722.18	2,277.82	3,810.50
129. 001-2310-5361-000-00 Board Of Ed Services-negotiations	1,000.00	0.00	0.00	0.00	1,000.00	0.00
130. 001-2310-5530-000-00 Board Of Ed Services-telephone/postage F	150.00	0.00	0.00	0.00	150.00	0.00
131. 001-2310-5540-000-00 Board Of Ed Services-advertising	1,000.00	29.50	0.00	29.50	970.50	153.50
132. 001-2310-5610-000-00 Board Of Ed Services-supplies	200.00	151.55	0.00	151.55	48.45	0.00
133. 001-2310-5611-000-00 Board of ED- Board of Ed Expense	0.00	18,085.89	0.00	18,085.89	(18,085.89)	0.00
134. 001-2310-5810-000-00 Board Of Ed Services-vsba Dues	1,700.00	0.00	0.00	0.00	1,700.00	1,788.98
TOTAL 2310 Board of Education	\$17,791.15	\$27,816.42	\$0.00	\$27,816.42	\$(10,025.27)	\$8,013.63
2320 Administrative Services - Supervisory U						
135. 001-2320-5331-000-00 SU General Assessment	290,692.00	290,692.00	0.00	290,692.00	0.00	244,295.00
TOTAL 2320 Administrative Services - Supervisory U	\$290,692.00	\$290,692.00	\$0.00	\$290,692.00	\$0.00	\$244,295.00
2410 Principal Services						
136. 001-2410-5110-000-00 Principal Service-salary	99,910.00	65,325.75	34,584.25	99,910.00	0.00	101,125.00
137. 001-2410-5113-000-00 Principal Service-secretary Salary	35,411.40	25,656.67	10,091.33	35,748.00	(336.60)	35,831.58
138. 001-2410-5117-000-00 Home School Coordinator	41,206.59	25,009.48	16,592.92	41,602.40	(395.81)	40,792.71
139. 001-2410-5210-000-00 Principal Services-group Health Insurance	6,918.85	4,172.22	2,781.47	6,953.69	(34.84)	4,324.74
140. 001-2410-5210-100-00 Principal Svcs - HRA	0.00	0.00	0.00	0.00	0.00	1,821.92
141. 001-2410-5220-000-00 Principal Services-fica	13,504.39	8,830.96	4,690.30	13,521.26	(16.87)	13,543.44
142. 001-2410-5230-000-00 Principal Service-group Life Insurance	0.00	170.10	0.00	170.10	(170.10)	340.20
143. 001-2410-5240-000-00 Principal Svcs - Retirement	0.00	1,282.86	504.57	1,787.43	(1,787.43)	1,791.62
144. 001-2410-5250-000-00 Principal Services-Workers Comp.	1,605.00	1,399.57	0.00	1,399.57	205.43	1,393.73
145. 001-2410-5260-000-00 Principal Service-unemployment Comp.	200.00	33.60	0.00	33.60	166.40	80.00

South Hero Town School District

Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Reported Period 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2018 - 6/30/2019
146. 001-2410-5270-000-00 Principal Svcs. - Course Reimb.	1,000.00	0.00	0.00	0.00	1,000.00	550.00
147. 001-2410-5280-000-00 Principal Services-group Dental Insurance	460.67	832.44	554.96	1,387.40	(926.73)	1,308.50
148. 001-2410-5281-000-00 Principal Services-group Vision Insurance	150.10	280.86	187.20	468.06	(317.96)	272.04
149. 001-2410-5290-000-00 Principal Svcs.- Prof. Development	2,501.00	260.00	0.00	260.00	2,241.00	508.00
150. 001-2410-5291-000-00 Principal Services-Prof. Expense-Princip	0.00	315.00	0.00	315.00	(315.00)	0.00
151. 001-2410-5292-000-00 Principal Svc- Oh Emp. Benefits	0.00	140.76	0.00	140.76	(140.76)	281.52
152. 001-2410-5430-000-00 Principal Svcs. - Copier Svcs.	5,545.00	1,951.60	0.00	1,951.60	3,593.40	3,748.71
153. 001-2410-5530-000-00 Principal Services-telephone	8,500.00	4,167.04	0.00	4,167.04	4,332.96	5,283.46
154. 001-2410-5532-000-00 Principal Svcs.- Postage	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00
155. 001-2410-5580-000-00 Principal Services-travel	500.00	83.64	0.00	83.64	416.36	1,001.50
156. 001-2410-5610-000-00 Principal Services-office Supplies/pcty	450.00	50.00	0.00	50.00	400.00	555.84
157. 001-2410-5670-000-00 Principals Svcs - Computer Software	500.00	665.28	0.00	665.28	(165.28)	0.00
158. 001-2410-5810-000-00 Dues and Fees	400.00	708.35	0.00	708.35	(308.35)	579.55
TOTAL 2410 Principal Services	\$219,763.00	\$142,336.18	\$69,987.00	\$212,323.18	\$7,439.82	\$216,134.06
2420 Supportive Services - Special Ed Coordi						
159. 001-2420-5332-000-00 Purchased Services from SU	320,532.94	320,532.94	0.00	320,532.94	0.00	251,509.90
160. 001-2420-5810-000-00 Dues/Fees/Registration	0.00	0.00	0.00	0.00	0.00	245.00
TOTAL 2420 Supportive Services - Special Ed Coordi	\$320,532.94	\$320,532.94	\$0.00	\$320,532.94	\$0.00	\$251,754.90
2600 Operation/Maintenance of Plant						
161. 001-2600-5110-000-00 Operation/maint. Of Plant-salaries	93,476.17	61,200.65	31,005.43	92,206.08	1,270.09	90,116.12
162. 001-2600-5112-000-00 Operation/maint. Of Plant-substitutes	1,000.00	2,212.00	0.00	2,212.00	(1,212.00)	1,998.75
163. 001-2600-5210-000-00 Operation/maint. Of Plant-group Health I	32,158.97	15,671.28	10,447.44	26,118.72	6,040.25	18,267.78
164. 001-2600-5210-100-00 Maintenance - HRA	9,500.00	1,125.32	0.00	1,125.32	8,374.68	17,856.79
165. 001-2600-5220-000-00 Operation/maint. Of Plant-fica	7,227.43	4,704.03	2,383.22	7,087.25	140.18	6,828.14
166. 001-2600-5230-000-00 Operations/Plant - Group Life Ins	0.00	88.20	0.00	88.20	(88.20)	176.40
167. 001-2600-5240-000-00 Oper/Maint of Plant- Retirement	2,854.97	3,060.06	1,550.30	4,610.36	(1,755.39)	4,505.82
168. 001-2600-5250-000-00 Operation/maint. Of Plant-Workers Comp	790.00	5,644.91	0.00	5,644.91	(4,854.91)	5,443.20
169. 001-2600-5260-000-00 Operation/maint. Of Plant-unemployment C	125.00	23.52	0.00	23.52	101.48	80.00

South Hero Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Spent &	Amount	Last Year Period
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	Encumbered	Remaining	7/1/2018 - 6/30/2019
170. 001-2600-5280-000-00 Operation/maint. Of Plant-group Dental I	1,814.00	832.44	554.96	1,387.40	426.60	1,796.00
171. 001-2600-5281-000-00 Operation/maint. Of Plant-group Vision I	322.65	254.34	253.04	507.38	(184.73)	190.71
172. 001-2600-5400-000-00 Oper/Maint. of Plant- Rent	2,100.00	0.00	0.00	0.00	2,100.00	0.00
173. 001-2600-5411-000-00 Oper/Plant - Energy Services- Water	1,800.00	1,350.00	0.00	1,350.00	450.00	1,800.00
174. 001-2600-5421-000-00 Operation/maint. Of Plant-garbage Collec	3,850.00	2,024.92	0.00	2,024.92	1,825.08	4,523.92
175. 001-2600-5424-000-00 Op/Maint of Plant- Lawn Service	0.00	6.30	0.00	6.30	(6.30)	0.00
176. 001-2600-5431-000-00 Operation/maint. Of Plant-grounds - Repa	3,000.00	809.05	0.00	809.05	2,190.95	2,504.68
177. 001-2600-5432-000-00 Operation/maint. Of Plant-building - Rep	12,000.00	4,129.45	0.00	4,129.45	7,870.55	5,643.30
178. 001-2600-5433-000-00 Oper/maint. Of Plant- Equip/Equip Maint	8,000.00	102.08	0.00	102.08	7,897.92	3,263.80
179. 001-2600-5436-000-00 Operation/Plant - Facility Svc Contr	1,000.00	487.00	0.00	487.00	513.00	297.00
180. 001-2600-5610-000-00 Oper/maint. Of Plant-Custodial Supplies	8,000.00	4,910.39	45.82	4,956.21	3,043.79	6,655.16
181. 001-2600-5622-000-00 Operation/maint. Of Plant-Electricity	34,000.00	13,181.50	0.00	13,181.50	20,818.50	26,902.28
182. 001-2600-5624-000-00 Operation/maint. Of Plant-Energy Service	19,750.00	10,097.02	0.00	10,097.02	9,652.98	23,744.79
183. 001-2600-5710-000-00 Operation/maint. Of Plant-improvements	7,500.00	1,919.04	0.00	1,919.04	5,580.96	3,096.00
184. 001-2600-5730-000-00 Operation/Maint of Plant- Equipment	0.00	0.00	0.00	0.00	0.00	190.99
TOTAL 2600 Operation/Maintenance of Plant	\$250,269.19	\$133,833.50	\$46,240.21	\$180,073.71	\$70,195.48	\$225,881.63
2700 Transportation Services						
185. 001-2700-5332-000-00 Bus Service from SU	103,918.00	103,918.00	0.00	103,918.00	0.00	97,120.00
186. 001-2700-5580-000-00 Student Transportation - Mileage Reimb	5,700.00	0.00	0.00	0.00	5,700.00	0.00
TOTAL 2700 Transportation Services	\$109,618.00	\$103,918.00	\$0.00	\$103,918.00	\$5,700.00	\$97,120.00
3100 Food Service						
187. 001-3100-5734-000-00 Food Service Computer Equipment	0.00	0.00	0.00	0.00	0.00	595.00
188. 001-3100-5930-000-00 Fund Transfers-food Service Transfer	26,219.25	0.00	0.00	0.00	26,219.25	0.00
TOTAL 3100 Food Service	\$26,219.25	\$0.00	\$0.00	\$0.00	\$26,219.25	\$595.00
5200 Long Term Debt						
189. 001-5200-5830-000-00 Interest on Long Term Debt	0.00	(79.79)	0.00	(79.79)	79.79	1,985.26
190. 001-5200-5912-000-00 Principal Payment Long Term Debt	0.00	0.00	0.00	0.00	0.00	105,596.37

South Hero Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Reported Period 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2018 - 6/30/2019
TOTAL 5200 Long Term Debt	\$0.00	\$(79,799)	\$0.00	\$(79,799)	\$79,799	\$107,581.63
TOTAL 001 General Fund	\$3,857,228.71	\$2,770,383.43	\$865,507.24	\$3,635,890.67	\$221,338.04	\$3,452,756.34
201 Scholarships						
5290 Other Transfers						
191. 201-5290-5930-000-00 Donald Robinson - Transfer to Other Acct	0.00	0.00	0.00	0.00	0.00	1,000.00
TOTAL 5290 Other Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
TOTAL 201 Scholarships	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
301 RiseVT Grant						
1100 Instructional						
192. 301-1100-5730-000-00 RiseVT Equipment	0.00	2,331.18	0.00	2,331.18	(2,331.18)	1,515.10
TOTAL 1100 Instructional	\$0.00	\$2,331.18	\$0.00	\$2,331.18	\$(2,331.18)	\$1,515.10
TOTAL 301 RiseVT Grant	\$0.00	\$2,331.18	\$0.00	\$2,331.18	\$(2,331.18)	\$1,515.10
311 SRSA						
1100 Instructional						
193. 311-1100-5290-000-00 SRSA- Professional Development	0.00	0.00	0.00	0.00	0.00	14,430.00
194. 311-1100-5670-000-00 SRSA- Instructional- Computer Software	0.00	0.00	0.00	0.00	0.00	5,752.00
TOTAL 1100 Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,182.00
TOTAL 311 SRSA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,182.00
501 Food Program Fund						
3100 Food Service						
195. 501-3100-5110-000-00 Food Program Salaries	0.00	23,720.70	16,730.58	40,451.28	(40,451.28)	37,208.44
196. 501-3100-5210-000-00 Food Program Health Insurance	0.00	5,282.36	5,001.75	10,284.11	(10,284.11)	4,213.59
197. 501-3100-5220-000-00 Food Program FICA/Med	0.00	1,728.24	1,286.54	3,014.78	(3,014.78)	2,667.87
198. 501-3100-5250-000-00 Food Program Workers Comp	0.00	989.75	0.00	989.75	(989.75)	909.08

South Hero Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget		Reported Period		Encumbrances		Spent & Encumbered		Amount Remaining		Last Year Period	
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2018 - 6/30/2019					
199. 501-3100-5260-000-00 Food Program Unemployment	0.00	23.52	0.00	0.00	23.52	(23.52)	80.00					
200. 501-3100-5280-000-00 Food Program Dental Insurance	0.00	296.28	197.52	493.80	(493.80)	480.12						
201. 501-3100-5281-000-00 Food Program Vision Insurance	0.00	89.16	59.44	148.60	(148.60)	88.72						
202. 501-3100-5610-000-00 Food Purchases	0.00	16,025.85	0.00	16,025.85	(16,025.85)	21,911.49						
203. 501-3100-5740-000-00 Depreciation	0.00	0.00	0.00	0.00	0.00	7,381.00						
TOTAL 3100 Food Service	\$0.00	\$48,155.86	\$23,275.83	\$71,431.69	\$(71,431.69)	\$74,940.31						
TOTAL 501 Food Program Fund	\$0.00	\$48,155.86	\$23,275.83	\$71,431.69	\$(71,431.69)	\$74,940.31						
GRAND TOTAL	\$3,857,228.71	\$2,820,870.47	\$888,783.07	\$3,709,653.54	\$147,575.17	\$3,550,393.75						