

Grand Isle Supervisory Union
CIUUSD Regular Meeting
School Board Regular Meeting
Tuesday, April 6, 2021 at 6:30 p.m.

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Agenda

Call to Order

- | | |
|--|-----------|
| 1. Call to Order (M. Inners) | 6:30 p.m. |
| 2. Citizens and/or Staff to be Heard | 6:31 p.m. |
| 3. Adjust the agenda | 6:35 p.m. |
| 4. Consent Agenda (M. Inners) (Action) | 6:40 p.m. |
| a. Approve the minutes from 3/9/2021 | |
| b. Resignation - Sara Zuanich (paraprofessional) | |
| c. Resignation - Alaria Doane (.4 FTE music) | |
| 5. Reports | 6:45 p.m. |
| a. Superintendent's | |
| b. Principal | |
| c. Financial | |

Board Business.

- | | |
|--|-----------|
| 6. Approval of bills for payment (M. Inners)(Action) | 7:10 p.m. |
| 7. North Hero Gym use (A. Ellison)(Discussion) | 7:15 p.m. |
| 8. PreK in the Islands (M. Clark)(Discussion) | 7:45 p.m. |
| 9. Policy Review plan (M. Inners)(Discussion) | 7:55 p.m. |
| 10. Transportation (N. Robinson)(Discussion) | 8:05 p.m. |
| 11. Other | 8:20 p.m. |

Closure

- | | |
|---|-----------|
| 12. Setting the next agenda (M. Inners)(Discussion) | 8:25 p.m. |
| 13. Adjourn | 8:30 p.m. |

Note: Executive Session: If discussion warrants and the Board so votes, some items may be discussed in Executive Session pursuant to VSA 1 §313(a)

Discussion Items - Issues the Board needs to discuss and deliberate, but upon which no action is taken at this meeting.

Action Items - Issues that require the Board to make a decision by vote, may have been discussed over several meetings prior to this point.

Consent Items - Routine matters that need no discussion by the Board, but require Board approval. They are grouped together as a single agenda item. Background materials are provided in the Board packet to be reviewed ahead of the meeting. If there are no concerns, they are approved with a single vote. Any member can request the Board remove an item to be discussed and voted on separately. This frees up time at meetings.

Information Items [Incidental Information] - Matters the Board needs to know about, but for which no Board action is needed. The information flow is one way, from presenter to the Board. Questions for clarification are entertained as time allows.

Grand Isle Supervisory Union

CIUUSD Special Meeting

School Board Special Meeting

Tuesday, March 9, 2021

To view the recording, please [click here](#).

Agenda

Board Present: Michael Inners, Chet Bromley, Brad Blanchette, Amy Thompson, Nathan Robinson (joined at 6:34 p.m)

Admin Present: Michael Clark, Rob Gess, Lauren Thomas, Amanda Ellison

Public Present: Mike Donahue, LCATV rep, Shannon Kadish, Diedre Young, Elaine Chasse (Learning Adventure), Jeff Parizo (Grand Isle select board)

Call to Order

1. Call to Order - Michael Clark called the meeting to order at 6:32 p.m. This is the annual reorganization meeting

2. Board reorganization

Officers:

- Chair - Brad Blanchette nominates Michael Inners, Chet Bromley seconds, no further discussion, all in favor, motion passes. Meeting is turned over to Michael Inners as board chair.
- Vice Chair - Brad Blanchette nominates Amy Thompson, all in favor, motion passes.
- Clerk - Michael Inners nominates Brad Blanchette, all in favor, motion passes.
- SU Board Reps - CIUUSD has 3 representatives, the practice has been to have one rep from each town. Michael Inners nominates Brad Blanchette and Chet Bromley, and Amy Thompson, Nathan Robinson seconds, all in favor, motion passes.

Operational:

- Regular meeting schedule: Amy Thompson motions to hold the regular meeting the first Tuesday of each month at 6:30 p.m., all in favor, motion passes.
- Annual Board work session (retreat) - Michael Inners suggested scheduling later as guidance is updated.
- Designated posting places for agendas - Michael Inners indicated that historically the board has designated that historically it has been posted in two places in each town - town office and school for each town. Chet Bromley suggests that in Isle La Motte, the two places be the town office and post office. Board agrees with this practice. Brad Blanchette motions to follow the practice as outlined, Amy Thompson seconds, all in favor, motion passes.
- Robert's Rules - Nathan Robinson motions to use Robert's Rules of Order for small boards, Brad Blanchette seconds, all in favor, motion passes.
- Code of Ethics - Board reviewed the code of ethics outlined by the VSBA. Board agrees to abide by the code of ethics as outlined on record.
- Communication practices - Board agrees to maintain current communication practice.
- Board development opportunities - to be discussed at board retreat.
- Newspaper designation - Chet Bromley motions to designate the Islander, no discussion, all in favor, motion passes.

3. Citizens and/or Staff to be Heard - Shannon Kadish expressed concerns regarding the North Hero school. This included class size of the 3-4 class. Board discussed the class size policy. Shannon Kadish

advocated for extra support to the class. Shannon Kadish also expressed concern about the return to more in person learning for the 3-4 and 5-6 class. Discussion took place around the work the administration and board had completed when making the decision in the fall to not pursue costly work associated with utilizing the gym. Parents present advocated for further investigation into returning these classes to more in-person learning. Board reiterated their reasoning behind not pursuing the option - this included costs, hiring shortfalls, and the viability of education in a setting that would not be conducive to learning. Discussion took place around other possibilities. The board asked that the administration look at gathering more information around using the gym to house the 3-4 and 5-6 classroom (totaling approximately 48 students) and the costs and compliance associated with this option. Michael Clark emphasized that the GISU learning community has done an amazing job of following the guidance; and teachers have done amazing work in coming in during the summer to assist in the reopening plan and prioritizing students learning and safety during a pandemic throughout the school year. Everyone is anxious for students to return to pre-pandemic learning environments, teachers included, and safety has been prioritized during the pandemic.

4. Consent Agenda

- a. Approve the Minutes from 2/2/2021 & 3/1/2021 - Chet Bromley motions to approve the minutes as presented, all in favor, motion passes.
- b. Resignation - Jeff Clark - Michael Clark shared this is an information piece, under statute Michael as Superintendent has accepted the resignation. Have been conducting interviews and anticipate having an update on a hire at the next meeting.

5. Reports

- a. Superintendent's - Michael Clark shared the written report. Michael Inners asked about the audit status. Michael Clark shared the info provided in the written report.
- b. Financial - Rob Gess shared the budget to actuals provided in the packet. Rob reviewed the progress of the audit for CIUUSD.
- c. Principal's - Lauren Thomas shared updates on the woodchip boiler including the information and discussion from the meeting with Efficiency Vermont.

Board Business.

6. Approval of bills for payment - Chet Bromley motioned to approve the bills, no further discussion, all in favor Michael Inners clarified the amount is \$1,383,848.52, motion passes. Nathan Robinson motioned to authorize Michael Inners to sign the warrant on behalf of the board, all in favor, motion passes.

7. Learning Adventure Information - Michael Inners shared that Learning Adventure is expected to close at the end of the school year. Michael Clark thanks Elaine for the heads up and plans to work with other private providers to explore their capacity prior to exploring the expansion of the CIUUSD preK program. Board agreed that this is a good plan.

8. Policy Review Process - Michael Inners indicated that the board has completed the review of required policies and the need to review the recommended and suggested policies. Nathan Robinson indicated he feels that the board should continue to place a hold on reviewing the recommended policies. Michael Clark expressed concern around not reviewing the recommended policies and how this is not helpful in setting guidelines for administration. Nathan Robinson expressed concern that by reviewing policies moves the board toward policy governance, which was decided against years ago. Michael Inners indicated that Michael Clark has been following the policies as guidelines for CIUUSD as the rest of the SU and districts pass them. Nathan Robinson motions to table policy discussion until the summer, Amy Thompson seconds. Roll vote - Nathan Robinson - yes, Chet Bromley - pass (unresponsive), Amy Thompson, yes, Brad Blanchette - no, Michael Inners - no, should review the policies and pass the non-controversial policies. Discussion took place around the role of the board and policy. Amy Thompson moves that the board has reviewed the policy as a first read. Nathan Robinson indicated the board is

already over time and will hang up if policies are reviewed at this time. Michael Inners suggested circulating the policies to be reviewed prior to the meeting for discussion at the next meeting. Amy Thompson withdraws her motion. Michael Clark will send the previously proposed policy review schedule for informational purposes so that the board may review the model policies on the VSBA website.

9. (C28) Transgender & Gender Nonconforming Students

10. (B22) Public Complaints about Personnel & Instructional Materials

11. (A20) Board Meetings, Agenda Preparation & Distribution

Closure

12. Setting the next agenda - gymnasium use in North Hero, PreK conversation, policy conversation as outlined, and regular reports. Nathan Robinson asked about transportation, he indicated that he will lead this discussion as he has done some research (anticipates needing 15 minutes).

13. Adjourn - Nathan Robinson motions to adjourn, all in favor, meeting adjourns at 8:45 p.m.

From: **Sara Zuanich** <szuanich@gisu.org>

Date: Thu, Mar 18, 2021 at 10:40 AM

Subject: Resignation

To: Lauren Thomas <lthomas@gisu.org>

Dear Lauren,

I am resigning as Para Educator at Grand Isle School the end of April. My last day will be Friday April 16, 2021.

Thank you for supporting me during this last school year with the remote learning schedule. I am so grateful for the time I've had with my remote students and will be sad to miss their last few weeks of school.

With much appreciation and gratitude!

Sara Zuanich

Alaria Doane
1269 Blakely Rd
Colchester, VT 05446

April 1, 2021

Megan DeVinny
Grand Isle Supervisory Union
224 US-2, Grand Isle, VT 05458
Executive Assistant to the Superintendent & Human Resources

Dear Megan,

Please accept this letter as a formal notice of my resignation from my position as the music teacher at North Hero School effective June 30, 2021.

I am grateful for the opportunity to teach music in GISU for the past three years. If I can be of any assistance during this transition, I would be happy to help.

Sincerely,

Alaria Doane

Superintendent Report

April 2021

Prepared 4-1-2021

In addition to the weekly updates you are receiving from me (via email) in the form of Letters to the Faculty & Staff and Letters to the Community, I would like to make you aware of the following:

Positive cases of COVID-19 In Schools

GISU schools have been fortunate to have had relatively few cases of learning community members being infectious while at school, we are aware of students who have tested positive for COVID-19 while not being infectious in school. We are keeping with our practice of only notifying the community of confirmed cases when a learning community member was infectious at school. We do this for medical privacy reasons. The statistics shared on March 31 indicated Vermont Schools had a 31% increase over the 7 days before. At the time of this writing, this is more than 11% of the total confirmed cases of COVID-19 in Vermont schools over the entire year. We continue to follow our routines, procedures, and practices to keep students, faculty, staff and the community safe. We continue to stress to the families of our learning community to follow the guidelines to reduce the spread of the virus.

Vaccinations and In-Person Learning

I am pleased to share that the vaccination efforts provided by the state for educational staff have been well received and greatly appreciated. GISU is in good shape with school staff vaccinations. We were able to share several opportunities with all GISU employees before they were announced to the general public. We asked that staff having trouble reached out to our District Nurse for assistance and Emily Dousevicz was able to assist.

At the time of this writing, we anticipate new guidance to be issued from the Vermont Agency of Education and Department of Health in early April. This guidance will be reviewed and we will determine if any changes are possible and if they make sense operating in our buildings. I invited community members throughout the month of March to attend the community meeting to provide insight into their aspirations for returning to more in-person learning after April break. I have received a vast array of feedback. This included:

- People who would like to be in-person learning 5 days a week.
- Others shared how important the remote only option is and asked that we be sure to keep that option available.
- Still more thought that what we are doing right now is working and why would we change with such a short period of time between April Break and the end of the year.

What is clear is no matter what decision we make some community members will be disappointed while others will be happy.

Surveillance Testing for COVID-19

As vaccination efforts for education staff have increased, surveillance testing has decreased. I have advocated for surveillance testing to continue and include students. Many times students are asymptomatic and surveillance testing could be beneficial to help mitigate the spread of the virus.

Community Meetings

I continue to hold a weekly Superintendent's Meeting every Wednesday night at 6:00 p.m.; these have been happening since the dismissal in the spring, and will continue for at least as long as the GISU is in a Hybrid or Remote learning environment. The link for the meetings is always available in my community letter and is also [here](#) (It always stays the same).

Uses of Elementary and Secondary School Emergency Relief (ESSER) Funds and Allocations

ESSER is a massive federal support program to help address the academic and social emotional needs of students. As a federal program there are specific rules which must be strictly adhered to. We appreciate the support of the GISU board of the addition of a staff member that will provide dedicated assistance to ensuring compliance with grants management of this magnitude. Below is the total amount GISU has been awarded.

ESSER 1 Allocation: \$274,448 To be spent by 2022

ESSER 2 Allocation \$1,155,849: To be spent by 2023

ESSER 3 Allocation \$2,831,303: To be spent by 2024

Total ESSER Funds Allocated to GISU \$4,261,600

HVAC Project

One of the acceptable uses for ESSER funds is updating ventilation systems. It is also likely there will be other sources of funding to do ventilation work in schools. I have reached out to Black River Design to do an assessment of each of the four GISU school buildings needs in the area of ventilation. Black River is doing this work for other school districts and has done work for each of the GISU districts in the past. I'm currently waiting to hear back from Black River to see when we will be on their schedule and will keep the boards posted regarding the progress of this project.

Recovery Team -

The VT AOE has published its first document about the expectations of the recovery phase of the pandemic response. Every Supervisory Union will be required to create a Recovery Team

and develop a Recovery Plan. The Recovery Plan will focus on three major areas: Socioemotional functioning, mental health, and well-being; Student engagement; and Academic achievement and success. Here is a link to the [VT AOE Recovery Plan Tool Kit](#). Megan Grube, Director of Curriculum, will be oversight for the Recovery Team. The team has renamed the Recovery Plan the Opportunity BluePrint. The team is already meeting regularly to digest the work that needs to be done and I anticipate we will have a presentation providing an overview of the work later in the spring.

Teacher Contract Renewals

It is that time of year when we put out teacher contracts. This year, we will be using Adobe for review and signature on contracts. We used a hybrid electronic distribution last year while everyone was remote due to the dismissal and had positive feedback. We anticipate this will be an efficient and effective way to distribute, review, and return contracts (also more eco-friendly!). We will use the same process for support staff contracts as well in May.

State Testing

Vermont State Testing is required for English Language Arts and Mathematics for grades 3-8, as well as for Science in grades 5 and 8. Arrangements will be made school by school for how students who are fully remote can come in person to take the assessments. Principals will be sending school specific details home soon.

E-911 and Broadband Update

The phone systems have been replaced in each building with a VOIP (Voice over IP) system. The new phones connect to the GISU network and share a common phone system at the new vendor. One of the main goals of replacing the phone systems was to conform to e911 legislation, which the legacy phone systems were incapable of. Each phone set needs to be able to directly dial "911" with no prefix and each phone set needs to display, to the e911 operator, its pinpoint location or room number in the building, including the floor level.

E911 testing was conducted with the new system in each school last week. Folsom was the only school to pass and receive full certification from the e911 board. The remainder of the schools have small configuration tweaks to be made and we will test again in the coming weeks. In the meantime, each of the new phones can dial "911" but the e911 operator may not know the exact pinpoint location, only the building address. We will be fully certified compliant by the end of April.

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Also, in the past few weeks, we completed our long-awaited, eRate funded, bandwidth and fiber upgrade with our ISP. Our ISP has provided us with a fiber-optic connection from the outside pole directly to our server room at Grand Isle School. We are now able to provide a continuous network fiber connection from the ISP through the GISU firewall and out to each of the schools. This allows us to provide each school with reliable internet bandwidth at speeds unattainable with the old copper wire modems. This project combined with our network switch upgrades last March has significantly enhanced student and staff access to the internet.

Welcome Morgan Powers

Morgan is the new Administrative Assistant to the Director of Student Support Services as shared at the March 23 GISU Board meeting. Morgan is starting April 7 and is excited to learn the ins and outs of Special Education, student support services, and the GISU.

Curious, Creative, Courageous, and Capable....It is our Mission

We are all committed to ensure that all members of the GISU learning community are curious, creative, courageous, and capable to pursue their aspirations in a diverse and ever changing world. Thank you to our teachers, support staff, administrators, students, parents, community members, and our school boards for all of your work towards helping us achieve this mission!

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3 March 2021

Dear Parents, Guardians & Community members,

Thank you to the community throughout the GISU for supporting the school budgets in all three school districts (Alburgh, South Hero, and the Champlain Islands Unified Union School District).

Yesterday Governor Scott announced that beginning next week Vermont Educators would become eligible to receive COVID-19 vaccinations. There were many questions about how this process would work and the Governor promised more details at his Friday press conference. What was clear is the educator vaccinations would not use the current process Vermont is using. Instead specific educator clinics would be set up using the Johnson and Johnson vaccine and/or educators would need to use the Federal Pharmacy Program. One of the goals of this vaccination program, according to the state, is to provide a layer of protection to students, faculty, and staff in the effort to return more students more in-person learning. GISU is committed to returning as many students as possible to as much in-person learning as possible while keeping students, faculty, staff, and the community safe. We do this by following the Vermont Department of Health and Vermont Agency of Education Guidelines. The number one limiting guideline which currently holds us back from having more students participating in-person learning is spacing guidelines. It is currently unclear what effect vaccinating educators will have on the VDH and VT AOE guidelines on spacing. As always, we will use the VDH and VT AOE Guidelines to make decisions that will keep students, faculty, staff, and the community safe when considering returning more students to in-person learning.

We also currently have approximately 15% of families, across the Supervisory Union, who make the choice to have their students only participate in school remotely. If at some point GISU schools were to return to five days a week of in-person learning for students, it would be unlikely GISU would be able to continue with our remote learning option in its current configuration. Returning to a five day a week in-person schedule would also likely eliminate the hybrid option. Please keep in mind it is not possible to make any changes unless and until the VDH and VT AOE guidelines change. I plan to talk about vaccines, guidelines, and in-person configurations at the weekly community meetings I hold each Wednesday evening at 6:00 p.m. over the next couple of weeks. All members of the community are invited to join to hear about the current situation and what we are thinking as well as to share what you are thinking about and hoping for as parents and community members. This time is an important time for you to provide inputs.

Based on the VDH COVID-19 Dashboard, cases of COVID-19 across Grand Isle County look like they may be increasing. Yesterday, there were 5 new cases; and in the last 14 days there were 22 confirmed cases of COVID-19 in Grand Isle County. The best things you can do to slow the spread of Covid-19 are:

- Make sure you and your child are wearing a mask.

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- Make sure you and your child are washing your hands.
- Maintaining 6 ft of physical distancing.
- Stay home and keep your child home if you or your child are sick.
- Call your primary care provider if you or your child have symptoms of COVID-19.

COVID-19 symptoms include fever or chills, cough, shortness of breath or difficulty breathing, fatigue, muscle or body aches, new loss of taste or smell, sore throat, congestion or runny nose, nausea or vomiting, and diarrhea. The [Vermont Department of Health's Website](#) has lots of information about best practices related to COVID-19.

GISU Counselor Corner

Each month the Guidance Counselor throughout the GISU plan to share information through a newsletter. Please view the most recent newsletter [here](#).

Community Meeting

Wednesday, March 3, 2021 at 6:00 p.m.

The link and telephone number for this week's community meeting are below. I plan to talk about vaccinations, guidelines, and implications of possibly changing our education model. There will be a time in the meeting for community members to share their perspective and hopes, as well as to ask questions.

[Join with Google Meet](#)

meet.google.com/yzd-szwo-tqi

[Join by phone](#)

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Thank you for working with us to support the GISU mission to ensure all members of the Grand Isle Supervisory Union Learning Community are curious, creative, courageous, and capable of pursuing their aspirations in a diverse and ever-changing world.

Sincerely,

Michael J. Clark

Michael J. Clark
Grand Isle Supervisory Union
Superintendent

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10 March 2021

Dear Parents, Guardians & Community members,

Based on the [VDH COVID-19 Dashboard, cases of COVID-19](#) across Grand Isle County are increasing. Yesterday, there were 3 new cases; and in the last 14 days there were 28 confirmed cases of COVID-19 in Grand Isle County. This is a more than 27% increase over last week. As a reminder - the best things you can do to slow the spread of Covid-19 are:

- Make sure you and your child are wearing a mask.
- Make sure you and your child are washing your hands.
- Maintaining 6 ft of physical distancing.
- Stay home and keep your child home if you or your child are sick.
- Call your primary care provider if you or your child have symptoms of COVID-19.

COVID-19 symptoms include fever or chills, cough, shortness of breath or difficulty breathing, fatigue, muscle or body aches, new loss of taste or smell, sore throat, congestion or runny nose, nausea or vomiting, and diarrhea. The [Vermont Department of Health's Website](#) has lots of information about best practices related to COVID-19.

The Vermont Department of Health and Agency of Education vaccine clinics for educators has begun. The effort to vaccinate school staff is massive and people are working hard to make it happen. Some of our educators have received the vaccine many more have appointments in the future, are on waiting lists, or hoping for a future appointment. Vermont has been clear that the process would start slowly and then ramp up.

I've been having conversations with different stakeholders and have shared that GISU is committed to returning as many students as possible to as much in-person learning as possible while keeping students, faculty, staff, and the community safe. We do this by following the Vermont Department of Health and Vermont Agency of Education Guidelines. **The number one limiting guideline which currently holds us back from having more students participating in-person learning is spacing guidelines.** When the Governor states that he wants more students returning to in-person learning it is important for him to remember it is his Department of Health's and Agency of Education's guidelines which are limiting this return and that those guidelines are established to keep students safe. It is currently unclear what effect vaccinating educators will have on the VDH and VT AOE guidelines on spacing. As always, we will use the VDH and VT AOE Guidelines to make decisions that will keep students, faculty, staff, and the community safe when considering returning more students to in-person learning.

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We also currently have approximately 10-15% of families, across the Supervisory Union, who make the choice to have their students only participate in school remotely. At some point, when GISU schools return to five days a week of in-person learning for students, it would be unlikely GISU would be able to continue with our remote learning option in its current configuration. Returning to a five day a week in-person schedule would also likely eliminate the hybrid option. **Please keep in mind it is not possible to make any changes unless and until the VDH and VT AOE guidelines change.** I talked about vaccines, guidelines, and in-person configurations at the weekly community meeting last Wednesday evening at 6:00 p.m. and will continue this focus over the next couple of weeks. All members of the community are invited to join to hear about the current situation and what we are thinking as well as to share what you are thinking about and hoping for as parents and community members. This time is an important time for you to provide inputs.

Community Meeting

Wednesday, March 10, 2021 at 6:00 p.m.

The link and telephone number for this week's community meeting are below. I plan to talk about vaccinations, guidelines, and implications of possibly changing our education model. There will be a time in the meeting for community members to share their perspective and hopes, as well as to ask questions.

[Join with Google Meet](#)

meet.google.com/yzd-szwo-tqi

[Join by phone](#)

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Thank you for working with us to support the GISU mission to ensure all members of the Grand Isle Supervisory Union Learning Community are curious, creative, courageous, and capable of pursuing their aspirations in a diverse and ever-changing world.

Sincerely,

Michael J. Clark

Michael J. Clark
Grand Isle Supervisory Union
Superintendent

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11 March 2021

Dear Parents/Guardians and Staff,

This morning, March 11, 2021, we learned that a person in our Alburgh Elementary School learning community tested positive for COVID-19. Out of an abundance of caution we moved the Kindergarden to remote learning today. This morning, we met with the Vermont Department of Health and worked to identify everyone who might be considered a close contact. We have also reached out by telephone to any member of the Alburgh/GISU learning community who might be considered to be a close contact and have provided them with information about the need to quarantine. Based on the possible exposure date, the last day of the quarantine period is March 23, 2021. Students in this group will return to in-person learning on Thursday, March 25, 2021. VDH has confirmed the school is safe for students and staff not in the Kindergarten cohort or identified as close contacts to return to the school any time. We will remain in contact with the VDH and will take the steps necessary to protect the health of all our students and staff.

Thank you for understanding that, due to medical privacy laws, we are not able to release the name of the individual with COVID-19. We ask for compassion and sensitivity for all those involved. We are closely monitoring this situation and will provide you with updated information as it becomes available. The VDH has advised that the Alburgh Education & Community Center is safe to remain open for school in the same model it was operating before the COVID-19 confirmation.

What can you do?

We recommend that you take action to help limit the spread of COVID-19, even if your child is not experiencing symptoms. This includes:

- Making sure your child is wearing a mask.
- Making sure your child is washing their hands.
- Maintaining 6 ft of physical distancing.

- Keeping your child home if they are sick.
- Calling your primary care provider if you or your child have symptoms of COVID-19.

COVID-19 symptoms include fever or chills, cough, shortness of breath or difficulty breathing, fatigue, muscle or body aches, new loss of taste or smell, sore throat, congestion or runny nose, nausea or vomiting, and diarrhea. Parents and guardians of students exhibiting symptoms are asked to contact their family physician, the VDH, our District Nurse Emily Dousevicz (edousevicz@gisu.org) and their school health assistant. Staff exhibiting symptoms are asked to do the same in addition to notifying the District Human Resources Department. As always, the safety and well-being of our students, staff and families is our top priority. For more information about COVID-19, its spread, and contact tracing, please refer to this [link from the Vermont Department of Health](#).

If you have questions, please do not hesitate to contact me or your child's principal.

Sincerely,

Michael J. Clark

Michael J. Clark
Grand Isle Supervisory Union
Superintendent

Beth Hemingway

Beth Hemingway
Alburgh Education and Community Center
Principal

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17 March 2021

Dear Parents, Guardians & Community members,

As you know, I've been having conversations with different stakeholders and have shared that GISU is committed to returning as many students as possible to as much in-person learning as possible while keeping students, faculty, staff, and the community safe. We do this by following the Vermont Department of Health and Vermont Agency of Education Guidelines. **The number one limiting guideline which currently holds us back from having more students participating in-person learning is spacing guidelines.** We have had the maximum number of students back that the guidelines allow since the distancing guideline was reduced from 6 feet for all students to 3 feet for students in grades k-6.

Over the last couple of weeks I've devoted the Weekly Community Meeting Time to hearing from the community about this important topic. I'll do so again this week and next week. So far, feedback from the community has been pretty light and I'd love to have more feedback from parents. **Please keep in mind it is not possible to make any changes unless and until the VDH and VT AOE guidelines change.**

Another important thing the GISU is working on is a proficiency based report card. At our February 3, 2021 Community Meeting, [Megan Grube the GISU Curriculum Director shared a proficiency grading presentation.](#) Our new report card is a proficiency based report card and tells about the most important learning for a grade and the students most recent progress. This is different from averaging across multiple assignments. Think of this like your driver's test; your successful parallel parking on with the test instructor is what counts; it doesn't matter if you had 20 or 200 unsuccessful practice attempts with your driver's education instructor. [Please see this letter for more information.](#) We will devote the March 31, 2021 Community Meeting to getting feedback about the GISU new report card.

Community Meeting

Wednesday, March 17, 2021 at 6:00 p.m.

The link and telephone number for this week's community meeting are below. I plan to talk about vaccinations, guidelines, and implications of possibly changing our education model. There will be a time in the meeting for community members to share their perspective and hopes, as well as to ask questions.

[Join with Google Meet](#)

meet.google.com/yzd-szwo-tqi

[Join by phone](#)

(US) +1 573-349-3062 PIN: 810 989 343#

GRAND ISLE SUPERVISORY UNION

CURIOUS | CREATIVE | COURAGEOUS | CAPABLE

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Thank you for working with us to support the GISU mission to ensure all members of the Grand Isle Supervisory Union Learning Community are curious, creative, courageous, and capable of pursuing their aspirations in a diverse and ever-changing world.

Sincerely,

Michael J. Clark

Michael J. Clark
Grand Isle Supervisory Union
Superintendent

GRAND ISLE SUPERVISORY UNION

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24 March 2021

Dear Parents, Guardians & Community members,

Throughout March I've been having conversations with different stakeholders about returning as many students to in-person learning as possible while keeping students, faculty, staff, and the community safe. I've highlighted that we do this by following the Vermont Department of Health and Vermont Agency of Education Guidelines; and that **the number one limiting guideline which currently holds us back from having more students participating in-person learning is spacing guidelines.** I've devoted the Weekly Community Meeting time to hearing from the community about this important topic and tonight will be the fourth meeting I've devoted to this topic. So far, feedback from the community has been pretty light and I'd love to have more feedback from parents. **Please keep in mind it is not possible to make any changes unless and until the VDH and VT AOE guidelines change.**

I would also like to hear directly from students on this important topic and plan to devote the April 7, 2021 Community meeting to providing a forum for students to share directly with me. I hope you will spend some time between now and then talking with you children about what they hope can happen for the rest of the year and then join the community meeting with them on April 7 (remember the community meeting google meet link and telephone number is always the same).

Covid-19 Cases in Vermont Schools

Based on the Vermont Department of Health [March 21, 2021 update to the Covid-19 Cases In Vermont K-12 Learning Communities While Infectious Document](#) there were 85 confirmed cases of Covid 19 in Vermont schools in the last 7 days. This 7 day period represents more than 10% of the total (846) confirmed cases of Covid-19 in Vermont schools over the entire year. This is a concerning spike. As you can see from the document above, there have been significant increases in the number of confirmed cases in school districts around us. While GISU has had relatively few cases of learning community members being infectious while at school, we are aware of students who have tested positive for Covid-19 while not being infectious in school. Please remember in keeping with our procedures and for medical privacy reasons we only notify the community of confirmed cases when a learning community member was infectious at school. However, we always follow our routines, procedures, and practices to keep students, faculty, staff, and the community safe.

Covid-19 Cases in Grand Isle County

Confirmed Covid-19 case totals continue to be on the high end of what Grand Isle County has experienced over the last year. Based on today's [Vermont Department of Health Covid-19 Dashboard](#) there were 27 confirmed cases of Covid 19 in Grand Isle County over the last 14 days. It is important that we all follow the guidelines to reduce the spread of the virus.

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Reminder

Another important thing the GISU is working on is a proficiency based report card. At our February 3, 2021 Community Meeting, [Megan Grube the GISU Curriculum Director shared a proficiency grading presentation](#). Our new report card is a proficiency based report card and tells about the most important learning for a grade and the students most recent progress. This is different from averaging across multiple assignments. Think of this like your driver's test; your successful parallel parking on with the test instructor is what counts; it doesn't matter if you had 20 or 200 unsuccessful practice attempts with your driver's education instructor. [Please see this letter for more information](#). We will devote next week's, March 31, 2021, Community Meeting to getting feedback about the GISU new report card.

Community Meeting

Wednesday, March 24, 2021 at 6:00 p.m.

The link and telephone number for this week's community meeting are below. I plan to talk about vaccinations, guidelines, and implications of possibly changing our education model. There will be a time in the meeting for community members to share their perspective and hopes, as well as to ask questions.

Join with Google Meet

meet.google.com/yzd-szwo-tqi

Join by phone

(US) +1 573-349-3062 PIN: 810 989 343#

Thank you for working with us to support the GISU mission to ensure all members of the Grand Isle Supervisory Union Learning Community are curious, creative, courageous, and capable of pursuing their aspirations in a diverse and ever-changing world.

Sincerely,

Michael J. Clark

Michael J. Clark
Grand Isle Supervisory Union
Superintendent

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31 March 2021

Dear Parents, Guardians & Community members,

I'd like to thank the community members who have come to a community meeting in March or sent an email to me sharing their thoughts about what they hope schooling will look like when we return from break in April. As you might expect there is a vast array of feedback. This includes:

- People who would like to be in-person learning 5 days a week.
- Others shared how important the remote only option is and asked that we be sure to keep that option available.
- Still more thought that what we are doing right now is working and why would we change with such a short period of time between April Break and the end of the year.

What is clear is no matter what decision we make some community members will be disappointed while others will be happy.

At this point we are waiting for the updated guidance from the Vermont Agency of Education and Department of Health. We anticipate this guidance will be released at the end of this week or sometime next week. Once any new guidance is released, we will review it to determine if any changes are possible and if they make sense.

I plan to devote the April 7, 2021 Community Meeting to providing a forum for students to share directly with me. I hope you will spend some time between now and then talking with your children about what they hope can happen for the rest of the year. I encourage you to join the community meeting with them on April 7 so we can ensure to collect student feedback as well (remember the community meeting google meet link and telephone number is always the same).

At the April 14, 2021 Community meeting we will share what we are thinking the plan for school will be when we return from April Break.

Covid-19 Cases in Vermont Schools

Based on the Vermont Department of Health [March 28, 2021 update to the Covid-19 Cases In Vermont K-12 Learning Communities While Infectious Document](#) there were 111 confirmed cases of Covid 19 in Vermont schools in the last 7 days. This 7 day period represents a **31% increase over the 7 days before** (85 cases) and **is more than 11% of the total (959) confirmed cases of Covid-19 in**

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Vermont schools over the entire year. This is a concerning spike. As you can see from the document linked above, there have been significant increases in the number of confirmed cases in school districts around us. While GISU has had relatively few cases of learning community members being infectious while at school, we are aware of students who have tested positive for Covid-19 while not being infectious in school. Please remember in keeping with our procedures and for medical privacy reasons we only notify the community of confirmed cases when a learning community member was infectious at school. However, we always follow our routines, procedures, and practices to keep students, faculty, staff, and the community safe.

Covid-19 Cases in Grand Isle County

Confirmed Covid-19 case totals continue to be on the high end of what Grand Isle County has experienced over the last year. Based on today's [Vermont Department of Health Covid-19 Dashboard](#) there were 31 confirmed cases of Covid 19 in Grand Isle County over the last 14 days. This is a **13% increase** over 27 cases from last week's letter.

As you can see, the number of confirmed COVID-19 cases in schools throughout Vermont and specifically in the communities of Grand Isle County are increasing.

It is important that we all follow the guidelines to reduce the spread of the virus. I urge everyone to help limit the spread of COVID-19 by following these recommendations:

- Making sure you and your child are wearing a mask.
- Making sure you and your child are washing your hands.
- Maintaining 6 ft of physical distancing.
- Staying home and keeping your child home if you or your child are sick.
- Calling your primary care provider if you or your child have symptoms of COVID-19.

COVID-19 symptoms include fever or chills, cough, shortness of breath or difficulty breathing, fatigue, muscle or body aches, new loss of taste or smell, sore throat, congestion or runny nose, nausea or vomiting, and diarrhea. The [Vermont Department of Health's Website](#) has lots of information about best practices related to COVID-19.

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Community Meeting

Wednesday, March 31, 2021 at 6:00 p.m.

The link and telephone number for this week's community meeting are below. Tonight's meeting is an opportunity for the community to provide feedback about the new GISU report card which was just used. These resources may help the community understand the reasons for the change:

[Megan Grube the GISU Curriculum Director shared a proficiency grading presentation](#)

And

[Please see this letter for more information.](#)

[Join with Google Meet](#)

meet.google.com/yzd-szwo-tqi

[Join by phone](#)

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Sincerely,

Michael J. Clark

Michael J. Clark
Grand Isle Supervisory Union
Superintendent



CIUUSD Board Report- Principals

March 2021

CIUSD Board Report

Principals

- **Head of Maintenance:** We are excited to introduce our new head of Maintenance, Matt Brouillette. He has been circulating all three schools getting familiar with buildings and staff. He has started contacting vendors, tackling lists and will start digging into the larger projects that we have at the schools.
- **SBAC Testing:** The Smarter Balance State assessment is currently being scheduled for the first three weeks of May. Specific classroom schedules, accommodations and alternative testing rooms are being organized and scheduled.
- **End of Year Activities:** We are waiting to see what will happen with the current guidance around end of year activities like culmination, field days, etc... These are a topic we are discussing but cannot plan too far in advance if the guidance changes from the Vermont Department of Health
- **Outdoor Classroom Build at Grand Isle;** Grand Isle has allocated some of the federal Covid Relief funds to build an outdoor classroom. This classroom will expand our learning spaces during our milder months. It will also be accessible for groups who use our playground like soccer, [AES Northeast](#) has agreed to partner with us and donate their time with the architectural plans and designs. Lauren will have more updates for you as we progress in this process. There are stakeholders from all areas on the team for the design, Staff, Parents and Students. Anticipated build time will be this summer to have minimal interruption for our students.
- **“Recovery” Plans:** The administration and others are working on the recovery plan for the state. It’s in development and more will be shared about this work.
- **Camp Koda:** YMCA camp at Grand Isle School has been shared with North Hero School for those wishing to participate. Around 10-12 per week have signed up so far!

Champlain Islands Unified Union SD

Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Reported Period 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Total Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2019 - 6/30/2020
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001 General Fund

1100 Instructional

001-1100-5110-000-00-00-0 Instructional-salaries	1,076,922.60	755,002.55	366,090.93	1,121,093.48	(44,170.88)	1,187,186.21
001-1100-5112-000-00-00-0 Instructional-substitutes	57,500.00	19,607.28	0.00	19,607.28	37,892.72	75,203.01
001-1100-5115-000-00-00-0 Instructional-aides Salaries	71,762.03	78,129.30	27,990.01	106,119.31	(34,357.28)	121,214.63
001-1100-5140-000-00-00-0 Retirement Incentive incl FICA/Med	50,000.00	62,089.00	0.00	62,089.00	(12,089.00)	66,741.93
001-1100-5210-000-00-00-0 Instructional-group Health	213,427.72	80,567.89	34,224.02	114,791.91	98,635.81	111,723.88
001-1100-5215-000-00-00-0 Instructional - HRA	30,632.75	7,471.00	0.00	7,471.00	23,161.75	41,629.10
001-1100-5220-000-00-00-0 Instructional-fica	96,090.06	67,925.60	30,599.20	98,524.80	(2,434.74)	103,069.66
001-1100-5230-000-00-00-0 Instructional - Group Life	2,932.53	1,544.96	0.00	1,544.96	1,387.57	3,470.79
001-1100-5240-000-00-00-0 Employee Retirement	15,000.00	11,163.60	0.00	11,163.60	3,836.40	2,434.31
001-1100-5250-000-00-00-0 Instructional-Workers Comp.	12,197.39	16,630.02	0.00	16,630.02	(4,432.63)	12,711.47
001-1100-5260-000-00-00-0 Instructional-unemployment Comp.	3,357.40	2,187.08	0.00	2,187.08	1,170.32	4,147.00
001-1100-5270-000-00-00-0 Instructional-course Reimbursement	30,000.00	8,064.00	1,680.00	9,744.00	20,256.00	8,657.93
001-1100-5280-000-00-00-0 Instructional-group Dental Insurance	12,475.28	7,768.74	3,283.36	11,052.10	1,423.18	12,883.38
001-1100-5281-000-00-00-0 Instructional-group Vision Insurance	3,625.12	1,759.24	758.78	2,518.02	1,107.10	2,666.38
001-1100-5290-000-00-00-0 Instructional-professional Development	6,500.00	2,799.00	669.00	3,468.00	3,032.00	6,645.44
001-1100-5320-000-00-00-0 Professional Educ. Svcs.	1,000.00	312.05	0.00	312.05	687.95	47,856.84
001-1100-5334-000-00-00-0 ACT 504 Accomodations K-8	0.00	10,308.88	0.00	10,308.88	(10,308.88)	15,387.60
001-1100-5515-000-00-00-0 Field Trips (Educational)	12,000.00	605.66	2,670.36	3,276.02	8,723.98	9,373.40
001-1100-5560-000-00-00-0 Tuition- Elementary/ Middle	399,825.00	635,597.70	267,602.50	903,200.20	(503,375.20)	761,489.47
001-1100-5561-000-00-00-0 Tuition HS - In State	2,071,072.50	1,148,703.95	491,548.19	1,640,252.14	430,820.36	1,612,659.57
001-1100-5564-000-00-00-0 Tuition HS- Out of State Public/Private	41,097.00	39,386.00	6,500.00	45,886.00	(4,789.00)	34,133.00
001-1100-5566-000-00-00-0 Tuition HS- In State Private & Pub/Priv	37,000.00	22,057.00	0.00	22,057.00	14,943.00	31,866.00
001-1100-5568-000-00-00-0 Tech Center w/Offsetting Revenues	125,000.00	0.00	0.00	0.00	125,000.00	128,670.00
001-1100-5569-000-00-00-0 Tuition - Tech Ctr/Vocational	122,570.00	38,005.17	2,366.76	40,371.93	82,198.07	116,896.13
001-1100-5580-000-00-00-0 Instructional-travel	5,000.00	56.93	0.00	56.93	4,943.07	1,110.89
001-1100-5610-000-00-00-0 Instructional-general Supplies	41,000.00	22,173.38	6,364.41	28,537.79	12,462.21	37,223.49
001-1100-5610-105-00-00-0 Literacy Supplies	500.00	0.00	0.00	0.00	500.00	0.00
001-1100-5610-107-00-00-0 Art Supplies	1,500.00	455.54	833.90	1,289.44	210.56	927.94

Champlain Islands Unified Union SD

Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Reported Period 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Total Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2019 - 6/30/2020
001-1100-5610-109-00-00-0 Music Supplies	750.00	776.36	51.60	827.96	(77.96)	203.03
001-1100-5610-113-00-00-0 Science Supplies	0.00	1,894.00	0.00	1,894.00	(1,894.00)	0.00
001-1100-5610-117-00-00-0 Phys Ed Supplies	1,500.00	1,274.97	93.48	1,368.45	131.55	3,251.13
001-1100-5611-000-00-00-0 Instructional-achievement Tests& Scoring	0.00	0.00	0.00	0.00	0.00	3,050.00
001-1100-5640-000-00-00-0 Instructional-Books	3,000.00	268.40	0.00	268.40	2,731.60	2,014.40
001-1100-5640-105-00-00-0 Literacy Books	750.00	0.00	0.00	0.00	750.00	0.00
001-1100-5640-109-00-00-0 Music Books	0.00	0.00	0.00	0.00	0.00	109.67
001-1100-5640-115-00-00-0 Social Studies Books	100.00	0.00	0.00	0.00	100.00	0.00
001-1100-5641-000-00-00-0 Magazines/Periodicals	500.00	0.00	0.00	0.00	500.00	111.30
001-1100-5650-000-00-00-0 Instructional-audio-visual Materials	500.00	160.00	160.00	320.00	180.00	153.25
001-1100-5650-113-00-00-0 Science - AV Materials	400.00	0.00	0.00	0.00	400.00	0.00
001-1100-5670-000-00-00-0 Instructional-computer Software	15,000.00	5,383.38	4,733.00	10,116.38	4,883.62	3,628.90
001-1100-5730-000-00-00-0 Instructional-instructional Equipment	7,500.00	0.00	407.67	407.67	7,092.33	4,677.53
001-1100-5733-000-00-00-0 Instructional-furniture & Fixtures	2,000.00	1,994.68	289.16	2,283.84	(283.84)	5,667.01
001-1100-5734-000-00-00-0 Instructional-computer Equipment	15,000.00	980.91	6,042.79	7,023.70	7,976.30	13,930.07
001-1100-5739-000-00-00-0 AV Equipment	2,000.00	128.12	0.00	128.12	1,871.88	0.00
001-1100-5810-000-00-00-0 Dues/Fees/Registration	0.00	0.00	0.00	0.00	0.00	150.00
TOTAL 1100 Instructional	\$4,588,987.38	\$3,053,232.34	\$1,254,959.12	\$4,308,191.46	\$280,795.92	\$4,594,925.74
1101 Title I						
001-1101-5110-000-00-00-0 Title 1 Salaries	16,656.13	0.00	0.00	0.00	16,656.13	0.00
001-1101-5220-000-00-00-0 Title 1 FICA	1,274.19	0.00	0.00	0.00	1,274.19	0.00
001-1101-5230-000-00-00-0 Title 1 Life Insurance	126.00	0.00	0.00	0.00	126.00	0.00
001-1101-5250-000-00-00-0 Title 1 - Workers Comp.	0.00	135.06	0.00	135.06	(135.06)	43.38
001-1101-5260-000-00-00-0 Title 1 Unempl. Comp.	115.00	0.00	0.00	0.00	115.00	0.00
001-1101-5281-000-00-00-0 Title 1 Group Vision	32.00	0.00	0.00	0.00	32.00	0.00
001-1101-5290-000-00-00-0 Title 1 Prof. Development	50.00	0.00	0.00	0.00	50.00	0.00
001-1101-5660-000-00-00-0 Title 1 - Manipulative Devices	0.00	0.00	0.00	0.00	0.00	682.70
TOTAL 1101 Title I	\$18,253.32	\$135.06	\$0.00	\$135.06	\$18,118.26	\$726.08

Champlain Islands Unified Union SD

Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Reported Period 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Total Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2019 - 6/30/2020
1102 SWP						
001-1102-5110-000-01-00-0 SWP Salaries	0.00	39,590.08	20,959.42	60,549.50	(60,549.50)	58,700.00
001-1102-5210-000-01-00-0 SWP Group Health	0.00	5,263.66	2,981.06	8,244.72	(8,244.72)	6,181.06
001-1102-5215-000-00-00-0 SWP - HRA	0.00	1,353.60	0.00	1,353.60	(1,353.60)	951.62
001-1102-5220-000-01-00-0 SWP FICA	0.00	2,930.48	1,620.99	4,551.47	(4,551.47)	4,374.18
001-1102-5240-000-01-00-0 SWP Teacher's Retirement	0.00	3,940.02	0.00	3,940.02	(3,940.02)	11,379.77
001-1102-5250-000-01-00-0 SWP Workers' Comp	0.00	319.81	0.00	319.81	(319.81)	358.46
001-1102-5260-000-01-00-0 SWP Unemployment Comp	0.00	119.58	0.00	119.58	(119.58)	199.42
001-1102-5280-000-01-00-0 SWP Group Dental	0.00	328.44	140.67	469.11	(469.11)	469.10
001-1102-5281-000-01-00-0 SWP Group Vision	0.00	108.22	46.31	154.53	(154.53)	148.60
001-1102-5670-110-51-11-3 SWP Computer Software - GI	0.00	3,250.00	3,250.00	6,500.00	(6,500.00)	0.00
001-1102-5670-110-53-11-3 SWP Computer Software - NH	0.00	1,675.00	1,675.00	3,350.00	(3,350.00)	0.00
TOTAL 1102 SWP	\$0.00	\$58,878.89	\$30,673.45	\$89,552.34	\$(89,552.34)	\$82,762.21
1123 Universal Access Pre-K/ACT 62						
001-1123-5110-000-00-00-0 Universal Access-Pre K Salaries	46,809.00	25,390.78	12,394.57	37,785.35	9,023.65	33,666.56
001-1123-5210-000-00-00-0 UA Pre K- Group Health	2,650.00	2,813.54	1,255.42	4,068.96	(1,418.96)	0.00
001-1123-5220-000-00-00-0 UA Pre K- FICA	3,580.88	1,812.42	984.21	2,796.63	784.25	2,546.04
001-1123-5230-000-00-00-0 UA-Pre K- Group Life Ins.	139.00	0.00	0.00	0.00	139.00	18.40
001-1123-5240-000-00-00-0 UA- Pre K- Emp. Retirement	385.00	1,329.00	0.00	1,329.00	(944.00)	0.00
001-1123-5250-000-00-00-0 UA-Pre K- Workers Comp.	402.00	554.73	0.00	554.73	(152.73)	267.91
001-1123-5260-000-00-00-0 UA- Pre K- Unemp. Comp.	260.00	119.58	0.00	119.58	140.42	119.58
001-1123-5280-000-00-00-0 UA - Pre K- Group Dental	509.00	191.59	82.06	273.65	235.35	509.38
001-1123-5281-000-00-00-0 UA - Pre K- Group Vision	0.00	63.14	27.00	90.14	(90.14)	0.00
001-1123-5290-000-00-00-0 UA - Pre K- Prof. Development	0.00	0.00	0.00	0.00	0.00	166.00
001-1123-5563-000-00-00-0 Tuition - UAPK	103,839.99	0.00	0.00	0.00	103,839.99	100,204.97
001-1123-5563-000-51-00-0 Tuition -UAPK (GI)	0.00	32,678.11	36,221.89	68,900.00	(68,900.00)	0.00
001-1123-5563-000-52-00-0 Tuition -UAPK (ILM)	0.00	1,476.45	1,968.55	3,445.00	(3,445.00)	0.00
001-1123-5563-000-53-00-0 Tuition -UAPK (NH)	0.00	3,248.55	3,641.45	6,890.00	(6,890.00)	0.00
001-1123-5610-000-00-00-0 Preschool supplies	2,000.00	525.14	0.00	525.14	1,474.86	308.78

Champlain Islands Unified Union SD

Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Reported Period 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Total Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2019 - 6/30/2020
001-1123-5640-000-00-00-0 Preschool Books	300.00	0.00	0.00	0.00	300.00	0.00
TOTAL 1123 Universal Access Pre-K/ACT 62	\$160,874.87	\$70,203.03	\$56,575.15	\$126,778.18	\$34,096.69	\$137,807.62
1200 Special Education						
001-1200-5112-000-00-00-0 Special Ed-substitutes	2,500.00	0.00	0.00	0.00	2,500.00	0.00
001-1200-5115-000-00-00-0 Special Ed-aides Salaries	369,284.33	213,425.00	71,313.86	284,738.86	84,545.47	312,586.52
001-1200-5210-000-00-00-0 Special Ed-group Health Insurance	78,208.34	61,374.77	29,972.56	91,347.33	(13,138.99)	69,861.14
001-1200-5215-000-00-00-0 SpEd - HRA	10,741.25	6,251.55	0.00	6,251.55	4,489.70	6,979.22
001-1200-5220-000-00-00-0 Special Ed-fica	28,441.50	15,325.21	5,705.30	21,030.51	7,410.99	23,010.12
001-1200-5230-000-00-00-0 Special Ed. - Life Insurance	1,537.20	0.00	0.00	0.00	1,537.20	213.20
001-1200-5240-000-00-00-0 Special Ed - Retirement	750.00	0.00	0.00	0.00	750.00	0.00
001-1200-5250-000-00-00-0 Special Ed - Workers Comp	2,908.50	4,487.18	0.00	4,487.18	(1,578.68)	2,156.43
001-1200-5260-000-00-00-0 Special Ed-unemployment Comp.	1,469.00	1,255.59	0.00	1,255.59	213.41	1,694.71
001-1200-5280-000-00-00-0 Special Ed-group Dental Insurance	2,940.58	2,602.80	1,151.46	3,754.26	(813.68)	4,535.09
001-1200-5281-000-00-00-0 Special Ed-group Vision Insurance	0.00	188.19	55.23	243.42	(243.42)	250.94
TOTAL 1200 Special Education	\$498,780.70	\$304,910.29	\$108,198.41	\$413,108.70	\$85,672.00	\$421,287.37
1410 Student Body Activities						
001-1410-5120-000-00-00-0 Coaches & Athletic Director Salaries	4,600.00	0.00	0.00	0.00	4,600.00	5,655.00
001-1410-5121-000-00-00-0 Student Activities- Salaries/Stipends	5,400.00	0.00	0.00	0.00	5,400.00	3,920.00
001-1410-5130-000-00-00-0 Student Activity Program Stipends	2,500.00	250.00	0.00	250.00	2,250.00	700.00
001-1410-5220-000-00-00-0 Coaches/Student Activity FICA/Med	956.25	0.00	0.00	0.00	956.25	775.35
001-1410-5250-000-00-00-0 Student Body Act - Workers Comp.	0.00	0.00	0.00	0.00	0.00	73.39
001-1410-5320-000-00-00-0 Student activities - Before/After school	25,000.00	0.00	0.00	0.00	25,000.00	2,770.18
001-1410-5337-000-00-00-0 Student activities - Programs	6,500.00	601.96	0.00	601.96	5,898.04	4,799.70
001-1410-5515-000-00-00-0 Student Activities- Field Trips Educ	0.00	492.19	0.00	492.19	(492.19)	338.42
001-1410-5519-000-00-00-0 Extra Curricular Transportation	4,500.00	0.00	0.00	0.00	4,500.00	8,007.02
001-1410-5610-000-00-00-0 Student Body Activities-general Supplies	3,500.00	0.00	0.00	0.00	3,500.00	1,396.54
001-1410-5683-000-00-00-0 Student Body Sprts/Supp/Bus	1,500.00	0.00	0.00	0.00	1,500.00	0.00
TOTAL 1410 Student Body Activities	\$54,456.25	\$1,344.15	\$0.00	\$1,344.15	\$53,112.10	\$28,435.60

Champlain Islands Unified Union SD

Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Reported Period 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Total Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2019 - 6/30/2020
1422 Summer School Program						
001-1422-5110-000-00-00-0 Summer School Program- Salary	1,500.00	0.00	0.00	0.00	1,500.00	0.00
001-1422-5220-000-00-00-0 Summer School - FICA	114.75	0.00	0.00	0.00	114.75	0.00
001-1422-5250-000-00-00-0 Summer School Program - WC	35.00	0.00	0.00	0.00	35.00	0.00
TOTAL 1422 Summer School Program	\$1,649.75	\$0.00	\$0.00	\$0.00	\$1,649.75	\$0.00
1900 COVID-19						
001-1900-5610-000-00-00-0 COVID-19 Supplies	0.00	616.45	12,887.01	13,503.46	(13,503.46)	0.00
TOTAL 1900 COVID-19	\$0.00	\$616.45	\$12,887.01	\$13,503.46	\$(13,503.46)	\$0.00
2120 Guidance Services						
001-2120-5110-000-00-00-0 Guidance-salary	50,908.00	32,325.84	17,113.66	49,439.50	1,468.50	47,954.28
001-2120-5210-000-00-00-0 Guidance - Health Ins.	19,347.41	13,525.33	5,796.49	19,321.82	25.59	14,268.00
001-2120-5215-000-00-00-0 Guidance - HRA	2,925.00	898.39	0.00	898.39	2,026.61	148.89
001-2120-5220-000-00-00-0 Guidance -FICA	3,894.46	1,943.86	1,469.48	3,413.34	481.12	3,123.33
001-2120-5230-000-00-00-0 Group Life Insurance	126.00	0.00	0.00	0.00	126.00	0.00
001-2120-5240-000-00-00-0 Employee Retirement	0.00	1,329.00	0.00	1,329.00	(1,329.00)	1,308.00
001-2120-5250-000-00-00-0 Guidance-Workers Comp	442.00	673.71	0.00	673.71	(231.71)	251.29
001-2120-5260-000-00-00-0 Guidance-unemployment	130.00	119.58	0.00	119.58	10.42	159.50
001-2120-5280-000-00-00-0 Guidance - Dental	1,255.00	878.22	376.35	1,254.57	0.43	1,045.48
001-2120-5281-000-00-00-0 Guidance Vision Insurance	0.00	232.68	99.64	332.32	(332.32)	278.82
001-2120-5290-000-00-00-0 Guidance-Prof. Development	0.00	0.00	0.00	0.00	0.00	500.00
001-2120-5580-000-00-00-0 Guidance-travel	0.00	0.00	0.00	0.00	0.00	113.10
001-2120-5610-000-00-00-0 Guidance-general Supplies	1,000.00	0.00	0.00	0.00	1,000.00	20.78
001-2120-5640-000-00-00-0 Guidance-books	100.00	0.00	0.00	0.00	100.00	0.00
TOTAL 2120 Guidance Services	\$80,127.87	\$51,926.61	\$24,855.62	\$76,782.23	\$3,345.64	\$69,171.47
2134 Health Services						
001-2134-5110-000-00-00-0 Health Services-salaries(nurse)	17,962.00	14,719.00	2,087.72	16,806.72	1,155.28	17,195.89
001-2134-5115-000-00-00-0 Health Services - Clinician	80,170.00	55,161.35	19,963.65	75,125.00	5,045.00	79,836.10

Champlain Islands Unified Union SD Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Reported Period 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Total Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2019 - 6/30/2020
001-2134-5210-000-00-00-0 Health Services-group Health Insurance	25,766.00	15,215.97	6,521.08	21,737.05	4,028.95	18,307.38
001-2134-5215-000-00-00-0 Health Svcs - HRA	3,087.50	52.62	0.00	52.62	3,034.88	4,772.44
001-2134-5220-000-00-00-0 Health Services-fica	7,507.10	5,146.02	1,749.38	6,895.40	611.70	7,192.92
001-2134-5230-000-00-00-0 Health Svcs - Life Insurance	252.00	0.00	0.00	0.00	252.00	25.75
001-2134-5240-000-00-00-0 Employee Retirement	0.00	1,329.00	0.00	1,329.00	(1,329.00)	2,616.00
001-2134-5250-000-00-00-0 Health Services-Workers Comp.	998.61	1,277.95	0.00	1,277.95	(279.34)	669.45
001-2134-5260-000-00-00-0 Health Services-unemployment Comp.	260.00	239.16	0.00	239.16	20.84	319.00
001-2134-5280-000-00-00-0 Health Services-group Dental Insurance	819.00	647.15	277.27	924.42	(105.42)	791.60
001-2134-5332-000-00-00-0 Health Services Assessment	48,288.00	48,288.00	0.00	48,288.00	0.00	47,926.00
001-2134-5610-000-00-00-0 Health Services-general Supplies	2,000.00	1,047.27	293.28	1,340.55	659.45	2,468.93
TOTAL 2134 Health Services	\$187,110.21	\$143,123.49	\$30,892.38	\$174,015.87	\$13,094.34	\$182,121.46
2222 Library						
001-2222-5110-000-00-00-0 Library Services-salary	87,526.00	33,121.17	16,449.43	49,570.60	37,955.40	86,281.19
001-2222-5112-000-00-00-0 Library Services-substitutes	0.00	300.00	0.00	300.00	(300.00)	200.00
001-2222-5210-000-00-00-0 Library Services-group Health Insurance	20,102.00	1,310.01	3,056.67	4,366.68	15,735.32	16,845.45
001-2222-5215-000-00-00-0 Library - HRA	2,295.00	266.97	0.00	266.97	2,028.03	5,073.42
001-2222-5220-000-00-00-0 Library Services-fica	6,695.74	2,535.09	1,269.20	3,804.29	2,891.45	6,144.98
001-2222-5230-000-00-00-0 Library - Group Life Ins	214.00	0.00	0.00	0.00	214.00	36.75
001-2222-5240-000-00-00-0 Employee Retirement	0.00	1,329.00	0.00	1,329.00	(1,329.00)	0.00
001-2222-5250-000-00-00-0 Library Services-Workers Comp.	794.00	940.34	0.00	940.34	(146.34)	626.71
001-2222-5260-000-00-00-0 Library Services-unemployment Comp.	260.00	119.58	0.00	119.58	140.42	159.50
001-2222-5280-000-00-00-0 Library Services-group Dental Insurance	1,177.00	70.75	212.25	283.00	894.00	1,240.89
001-2222-5281-000-00-00-0 Library Services-group Vision Insurance	423.00	27.69	83.07	110.76	312.24	465.31
001-2222-5290-000-00-00-0 Library Services-Prof. Development	250.00	0.00	0.00	0.00	250.00	300.00
001-2222-5610-000-00-00-0 Library Services-library Supplies	900.00	66.73	40.41	107.14	792.86	610.19
001-2222-5640-000-00-00-0 Library Services-library Books	12,630.00	4,205.60	5,840.54	10,046.14	2,583.86	5,640.54
001-2222-5641-000-00-00-0 Library Services-magazines/periodicals	650.00	475.66	0.00	475.66	174.34	566.60
001-2222-5670-000-00-00-0 Library Services-computer Software	1,500.00	2,198.00	0.00	2,198.00	(698.00)	1,366.64
001-2222-5730-000-00-00-0 Library Services-furniture	500.00	0.00	0.00	0.00	500.00	149.99

Champlain Islands Unified Union SD

Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Reported Period 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Total Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2019 - 6/30/2020
001-2222-5733-000-00-00-0 Library Services- Furniture & Fixtures	2,000.00	0.00	0.00	0.00	2,000.00	0.00
001-2222-5734-000-00-00-0 Library Services-computer Equipment	2,000.00	0.00	0.00	0.00	2,000.00	0.00
001-2222-5739-000-00-00-0 Library - AV Equipment	550.00	0.00	0.00	0.00	550.00	0.00
TOTAL 2222 Library	\$140,466.74	\$46,966.59	\$26,951.57	\$73,918.16	\$66,548.58	\$125,708.16
2310 Board of Education						
001-2310-5110-000-00-00-0 Board Of Ed Services-salaries	12,500.00	11,508.33	0.00	11,508.33	991.67	22,900.00
001-2310-5111-000-00-00-0 Board Of Ed/treasurer-salary	3,000.00	3,000.00	0.00	3,000.00	0.00	6,000.00
001-2310-5112-000-00-00-0 Board of Ed Svc - Secretary	1,500.00	1,000.00	0.00	1,000.00	500.00	1,600.00
001-2310-5220-000-00-00-0 Board Of Ed Services-fica	1,071.00	1,186.40	0.00	1,186.40	(115.40)	2,333.28
001-2310-5240-000-00-00-0 Treasurer's Fica	229.50	0.00	0.00	0.00	229.50	0.00
001-2310-5250-000-00-00-0 Board of Ed Workers' Comp	0.00	6.90	0.00	6.90	(6.90)	11.73
001-2310-5300-000-00-00-0 Board of Ed Svc - Section 125 plan fees	750.00	0.00	0.00	0.00	750.00	0.00
001-2310-5360-000-00-00-0 Board Of Ed Services-legal Services	7,500.00	0.00	0.00	0.00	7,500.00	0.00
001-2310-5391-000-00-00-0 Board of Ed/Town Service Charges	6,500.00	3,786.94	0.00	3,786.94	2,713.06	7,184.84
001-2310-5530-000-00-00-0 Board Of Ed Services-telephone/postage F	500.00	0.00	0.00	0.00	500.00	0.00
001-2310-5540-000-00-00-0 Board Of Ed Services-advertising	750.00	170.65	0.00	170.65	579.35	894.75
001-2310-5610-000-00-00-0 Board Of Ed Services-supplies	500.00	0.00	0.00	0.00	500.00	0.00
001-2310-5810-000-00-00-0 Board Of Ed Services-Dues/Fees/Reg	4,000.00	0.00	0.00	0.00	4,000.00	0.00
TOTAL 2310 Board of Education	\$38,800.50	\$20,659.22	\$0.00	\$20,659.22	\$18,141.28	\$40,924.60
2320 Administrative Services - Supervisory U						
001-2320-5331-000-00-00-0 SU General Assessment	636,987.00	636,987.00	0.00	636,987.00	0.00	589,142.00
TOTAL 2320 Administrative Services - Supervisory U	\$636,987.00	\$636,987.00	\$0.00	\$636,987.00	\$0.00	\$589,142.00
2410 Principal Services						
001-2410-5110-000-00-00-0 Principal Service-salary	193,640.00	147,538.48	44,261.52	191,800.00	1,840.00	188,000.00
001-2410-5112-000-00-00-0 Principal Services-substitutes	5,000.00	0.00	0.00	0.00	5,000.00	0.00
001-2410-5113-000-00-00-0 Principal Service-secretary Salary	113,836.79	69,223.94	17,025.65	86,249.59	27,587.20	115,388.39
001-2410-5210-000-00-00-0 Principal Services-group Health Insuranc	38,330.42	24,024.63	12,043.06	36,067.69	2,262.73	36,506.79

Champlain Islands Unified Union SD

Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Total Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021			7/1/2019 - 6/30/2020
001-2410-5215-000-00-00-0 Principal Svcs - HRA	8,275.00	2,470.55	0.00	2,470.55	5,804.45	8,063.69
001-2410-5220-000-00-00-0 Principal Services-fica	23,904.47	16,435.52	4,717.36	21,152.88	2,751.59	22,467.68
001-2410-5230-000-00-00-0 Principal Service-group Life Insurance	882.00	489.00	0.00	489.00	393.00	141.75
001-2410-5240-000-00-00-0 Principal Svcs - Retirement	0.00	2,658.00	0.00	2,658.00	(2,658.00)	2,616.00
001-2410-5250-000-00-00-0 Principal Services-Workers Comp.	2,747.01	4,052.50	0.00	4,052.50	(1,305.49)	2,068.98
001-2410-5260-000-00-00-0 Principal Service-unemployment Comp.	780.00	538.11	0.00	538.11	241.89	717.75
001-2410-5270-000-00-00-0 Principal Svcs.- Course Reimb.	5,000.00	0.00	0.00	0.00	5,000.00	1,800.00
001-2410-5271-000-00-00-0 Long Term Disability Insurance	0.00	0.00	0.00	0.00	0.00	38.42
001-2410-5280-000-00-00-0 Principal Services-group Dental Insuranc	2,620.60	1,066.68	546.47	1,613.15	1,007.45	2,225.70
001-2410-5281-000-00-00-0 Principal Services-group Vision Insuranc	616.61	326.70	187.42	514.12	102.49	567.46
001-2410-5290-000-00-00-0 Principal Svcs.- Prof. Development	1,500.00	0.00	0.00	0.00	1,500.00	2,297.48
001-2410-5291-000-00-00-0 Principal Services-Prof. Expense-Princip	2,500.00	491.50	0.00	491.50	2,008.50	1,411.95
001-2410-5292-000-00-00-0 Principal Svc- Oth Emp. Benefits	0.00	1,952.86	0.00	1,952.86	(1,952.86)	652.50
001-2410-5430-000-00-00-0 Principal Svcs.- Copier Svcs.	9,300.00	3,736.64	0.00	3,736.64	5,563.36	9,421.87
001-2410-5530-000-00-00-0 Principal Services-telephone	9,200.00	7,394.28	1,425.00	8,819.28	380.72	16,341.48
001-2410-5532-000-00-00-0 Principal Svcs.- Postage	3,000.00	1,585.57	0.00	1,585.57	1,414.43	2,553.06
001-2410-5580-000-00-00-0 Principal Services-travel	1,250.00	0.00	0.00	0.00	1,250.00	929.16
001-2410-5610-000-00-00-0 Principal Services-office Supplies/petty	1,500.00	0.00	9.89	9.89	1,490.11	643.23
001-2410-5612-000-00-00-0 Principal Prof Exp	3,500.00	239.00	0.00	239.00	3,261.00	909.00
001-2410-5810-000-00-00-0 Dues and Fees	2,000.00	1,922.28	0.00	1,922.28	77.72	1,709.42
TOTAL 2410 Principal Services	\$429,382.90	\$286,146.24	\$80,216.37	\$366,362.61	\$63,020.29	\$417,471.76
2420 Supp Svcs - Special Ed Coordination						
001-2420-5110-000-00-00-0 Support Svc. Staff-salaries	0.00	0.00	0.00	0.00	0.00	3,159.05
001-2420-5220-000-00-00-0 Support Svc Staff- FICA	0.00	0.00	0.00	0.00	0.00	241.66
001-2420-5250-000-00-00-0 Support Svc Staff-Workers Comp	0.00	0.00	0.00	0.00	0.00	21.80
001-2420-5332-000-00-00-0 GISU Special Ed Assessment	657,428.42	657,428.42	0.00	657,428.42	0.00	600,179.98
TOTAL 2420 Supp Svcs - Special Ed Coordination	\$657,428.42	\$657,428.42	\$0.00	\$657,428.42	\$0.00	\$603,602.49
2600 Operation/Maintenance of Plant						

Champlain Islands Unified Union SD

Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Reported Period 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Total Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2019 - 6/30/2020
001-2600-5110-000-00-00-0 Operation/maint. Of Plant-salaries	136,470.00	72,202.77	29,535.72	101,738.49	34,731.51	126,471.04
001-2600-5112-000-00-00-0 Operation/maint. Of Plant-substitutes	2,500.00	0.00	0.00	0.00	2,500.00	1,729.22
001-2600-5130-000-00-00-0 Operation Plant - Stipends	0.00	0.00	0.00	0.00	0.00	857.64
001-2600-5210-000-00-00-0 Operation/maint. Of Plant-group Health I	16,365.34	6,182.14	8,573.16	14,755.30	1,610.04	15,221.78
001-2600-5215-000-00-00-0 Maintenance - HRA	2,925.00	3,515.52	0.00	3,515.52	(590.52)	4,366.16
001-2600-5220-000-00-00-0 Operation/maint. Of Plant-fica	10,631.20	5,684.53	2,259.45	7,943.98	2,687.22	9,390.86
001-2600-5230-000-00-00-0 Oper/Maint of Plant- Group Life	290.00	0.00	0.00	0.00	290.00	73.50
001-2600-5250-000-00-00-0 Operation/maint. Of Plant-Workers Comp	1,042.00	12,409.05	0.00	12,409.05	(11,367.05)	7,251.61
001-2600-5260-000-00-00-0 Operation/maint. Of Plant-unemployment C	520.00	358.74	0.00	358.74	161.26	458.54
001-2600-5280-000-00-00-0 Operation/maint. Of Plant-group Dental I	988.00	235.42	231.12	466.54	521.46	1,051.88
001-2600-5281-000-00-00-0 Operation/maint. Of Plant-group Vision I	275.00	110.52	83.07	193.59	81.41	361.76
001-2600-5411-000-00-00-0 Operation/Plant - Water	16,500.00	13,483.74	1,700.00	15,183.74	1,316.26	20,329.83
001-2600-5421-000-00-00-0 Operation/maint. Of Plant-garbage Collec	15,000.00	7,248.34	0.00	7,248.34	7,751.66	17,511.23
001-2600-5422-000-00-00-0 Operation/maint. Of Plant-snow Plowing	7,800.00	4,670.00	0.00	4,670.00	3,130.00	7,825.00
001-2600-5424-000-00-00-0 Op/Maint of Plant- Lawn Service	7,500.00	7,100.00	0.00	7,100.00	400.00	8,860.00
001-2600-5431-000-00-00-0 Operation/maint. Of Plant-grounds - Repa	3,500.00	5,653.78	0.00	5,653.78	(2,153.78)	1,500.00
001-2600-5432-000-00-00-0 Operation/maint. Of Plant-building - Rep	32,000.00	11,368.36	12,095.00	23,463.36	8,536.64	22,067.73
001-2600-5433-000-00-00-0 Oper/maint. - Equip Repairs	15,000.00	2,491.53	0.00	2,491.53	12,508.47	25,281.28
001-2600-5436-000-00-00-0 Facility Svc Contracts	42,000.00	9,717.18	1,802.13	11,519.31	30,480.69	31,133.05
001-2600-5580-000-00-00-0 Oper/maint Of Plant-travel	750.00	1,183.08	0.00	1,183.08	(433.08)	1,994.32
001-2600-5610-000-00-00-0 Oper/maint. Of Plant-Custodial Supplies	30,000.00	12,765.32	0.00	12,765.32	17,234.68	34,413.11
001-2600-5620-000-00-00-0 Operation/maint. Of Plant-Energy Svc Oil	42,500.00	26,586.91	0.00	26,586.91	15,913.09	31,735.60
001-2600-5621-000-00-00-0 Operation/Plant - Energy Svc - Wood Chip	17,500.00	0.00	0.00	0.00	17,500.00	13,785.00
001-2600-5622-000-00-00-0 Operation/maint. Of Plant-Electricity	65,000.00	32,410.77	0.00	32,410.77	32,589.23	52,064.08
001-2600-5623-000-00-00-0 Oper/maint Of Plant-Propane	5,500.00	1,942.23	0.00	1,942.23	3,557.77	2,765.46
001-2600-5624-000-00-00-0 Operation/Maint of Plant - Water Do Not	0.00	5.97	0.00	5.97	(5.97)	0.00
001-2600-5710-000-00-00-0 Operation/maint. Of Plant-improvements	45,000.00	786.35	0.00	786.35	44,213.65	36,659.12
001-2600-5730-000-00-00-0 Operation/Maint of Plant- Equipment	0.00	0.00	0.00	0.00	0.00	99.00
TOTAL 2600 Operation/Maintenance of Plant	\$517,556.54	\$238,112.25	\$56,279.65	\$294,391.90	\$223,164.64	\$475,257.80

Champlain Islands Unified Union SD

Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Reported Period 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Total Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2019 - 6/30/2020
2700 Transportation Services						
001-2700-5332-000-00-00-0 Bus Service from SU	259,312.00	259,312.00	0.00	259,312.00	0.00	199,181.00
001-2700-5519-000-00-00-0 Vehicle Operation Services-contracted Sv	25,000.00	0.00	0.00	0.00	25,000.00	0.00
TOTAL 2700 Transportation Services	\$284,312.00	\$259,312.00	\$0.00	\$259,312.00	\$25,000.00	\$199,181.00
3100 Food Service						
001-3100-5110-000-00-00-0 Food Service - Salaries	0.00	1,727.53	0.00	1,727.53	(1,727.53)	0.00
001-3100-5220-000-00-00-0 Food Service - FICA	0.00	132.16	0.00	132.16	(132.16)	0.00
TOTAL 3100 Food Service	\$0.00	\$1,859.69	\$0.00	\$1,859.69	\$(1,859.69)	\$0.00
5600 Food Service Transfer						
001-5600-5290-000-00-00-0 Food Service Transfer	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
TOTAL 5600 Food Service Transfer	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00
5900 Misc Other Sources						
001-5900-5350-000-00-00-0 Capital Projects Transfer	0.00	0.00	0.00	0.00	0.00	25,434.00
TOTAL 5900 Misc Other Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,434.00
TOTAL 001 General Fund	\$8,335,174.45	\$5,831,841.72	\$1,682,488.73	\$7,514,330.45	\$820,844.00	\$8,033,959.36
131 2131 - ESSER						
1100 Instructional						
131-1100-5610-000-00-00-0 Instructional Supplies	0.00	699.80	479.90	1,179.70	(1,179.70)	0.00
TOTAL 1100 Instructional	\$0.00	\$699.80	\$479.90	\$1,179.70	\$(1,179.70)	\$0.00
2134 Health Services						
131-2134-5610-000-00-00-0 Health Services Supplies	0.00	2,715.29	0.00	2,715.29	(2,715.29)	0.00
TOTAL 2134 Health Services	\$0.00	\$2,715.29	\$0.00	\$2,715.29	\$(2,715.29)	\$0.00
TOTAL 131 2131 - ESSER	\$0.00	\$3,415.09	\$479.90	\$3,894.99	\$(3,894.99)	\$0.00
133 2133 - CRF - LEA Grant						

Champlain Islands Unified Union SD

Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Reported Period 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Total Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2019 - 6/30/2020
1100 Instructional						
133-1100-5115-000-00-00-0 Instructional Aides Salaries	0.00	0.00	0.00	0.00	0.00	6,010.54
133-1100-5210-000-00-00-0 Instructional Health Ins	0.00	0.00	0.00	0.00	0.00	1,203.45
133-1100-5220-000-00-00-0 Instructional Fica	0.00	0.00	0.00	0.00	0.00	451.43
133-1100-5280-000-00-00-0 Instructional Dental	0.00	0.00	0.00	0.00	0.00	27.93
133-1100-5610-000-00-00-0 Instructional Supplies	0.00	4,108.29	0.00	4,108.29	(4,108.29)	0.00
TOTAL 1100 Instructional	\$0.00	\$4,108.29	\$0.00	\$4,108.29	\$(4,108.29)	\$7,693.35
1200 Special Education						
133-1200-5115-000-00-00-0 Special Ed Aides Salaries	0.00	0.00	0.00	0.00	0.00	26,518.94
133-1200-5210-000-00-00-0 Special Ed Health Ins	0.00	0.00	0.00	0.00	0.00	5,656.52
133-1200-5220-000-00-00-0 Special Ed Fica	0.00	0.00	0.00	0.00	0.00	1,951.73
133-1200-5280-000-00-00-0 Special Ed Dental	0.00	0.00	0.00	0.00	0.00	320.48
TOTAL 1200 Special Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,447.67
2134 Health Services						
133-2134-5115-000-00-00-0 Health Aides Salaries	0.00	0.00	0.00	0.00	0.00	1,013.63
133-2134-5210-000-00-00-0 Health Svcs Health Ins	0.00	0.00	0.00	0.00	0.00	954.42
133-2134-5220-000-00-00-0 Health Svcs Fica	0.00	0.00	0.00	0.00	0.00	67.15
133-2134-5280-000-00-00-0 Health Svcs Dental	0.00	0.00	0.00	0.00	0.00	24.78
133-2134-5290-000-00-00-0 Health Services Prof Development	0.00	279.00	0.00	279.00	(279.00)	0.00
133-2134-5610-000-00-00-0 Health Services Supplies	0.00	2,778.34	0.00	2,778.34	(2,778.34)	0.00
TOTAL 2134 Health Services	\$0.00	\$3,057.34	\$0.00	\$3,057.34	\$(3,057.34)	\$2,059.98
2410 Principal Services						
133-2410-5113-000-00-00-0 Principal Svcs Admin Asst Salaries	0.00	0.00	0.00	0.00	0.00	692.36
133-2410-5220-000-00-00-0 Principal Svcs Fica	0.00	0.00	0.00	0.00	0.00	93.72
133-2410-5280-000-00-00-0 Principal Svcs Dental	0.00	0.00	0.00	0.00	0.00	2.76
133-2410-5281-000-00-00-0 Principal Svcs Vision	0.00	0.00	0.00	0.00	0.00	0.48
TOTAL 2410 Principal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$789.32

Champlain Islands Unified Union SD

Expenses All Funds Function and Object Codes

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2600 Operation/Maintenance of Plant						
133-2600-5610-000-00-00-0 Maintenance Supplies	0.00	6,312.71	0.00	6,312.71	(6,312.71)	592.77
TOTAL 2600 Operation/Maintenance of Plant	\$0.00	\$6,312.71	\$0.00	\$6,312.71	\$(6,312.71)	\$592.77
2700 Transportation Services						
133-2700-5580-000-00-00-0 Transportation - Travel expense	0.00	1,098.03	0.00	1,098.03	(1,098.03)	0.00
TOTAL 2700 Transportation Services	\$0.00	\$1,098.03	\$0.00	\$1,098.03	\$(1,098.03)	\$0.00
TOTAL 133 2133 - CRF - LEA Grant	\$0.00	\$14,576.37	\$0.00	\$14,576.37	\$(14,576.37)	\$45,583.09
301 Maintenance and Repairs						
1100 Instructional						
301-1100-5610-000-00-00-0 RiseVT Genral Supplies	0.00	0.00	0.00	0.00	0.00	555.28
301-1100-5730-000-00-00-0 RiseVT Equipment	0.00	0.00	0.00	0.00	0.00	6,259.62
TOTAL 1100 Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,814.90
TOTAL 301 Maintenance and Repairs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,814.90
311 SRSA						
1100 Instructional						
311-1100-5290-000-00-00-0 SRSA- Professional Development	0.00	0.00	0.00	0.00	0.00	(1,160.00)
311-1100-5610-000-00-00-0 SRSA- General Supplies	0.00	0.00	0.00	0.00	0.00	4,423.56
311-1100-5670-000-00-00-0 SRSA- Instructional- Computer Software	0.00	3,105.00	0.00	3,105.00	(3,105.00)	19,631.10
311-1100-5734-000-00-00-0 SRSA Computer Equipment	0.00	0.00	0.00	0.00	0.00	27,634.94
TOTAL 1100 Instructional	\$0.00	\$3,105.00	\$0.00	\$3,105.00	\$(3,105.00)	\$50,529.60
TOTAL 311 SRSA	\$0.00	\$3,105.00	\$0.00	\$3,105.00	\$(3,105.00)	\$50,529.60
501 Food Program						
3100 Food Service						
501-3100-5320-000-00-00-0 Food Service-Payment to Abbey Group	0.00	89,274.63	0.00	89,274.63	(89,274.63)	185,494.59

Champlain Islands Unified Union SD

Expenses All Funds Function and Object Codes

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501-3100-5730-000-00-00-0 Food Program Equipment	0.00	16,447.36	0.00	16,447.36	(16,447.36)	0.00
TOTAL 3100 Food Service	\$0.00	\$105,721.99	\$0.00	\$105,721.99	\$(105,721.99)	\$185,494.59
5290 Other Transfers						
501-5290-5900-000-00-00-0 Fund Transfer	0.00	0.00	0.00	0.00	0.00	(40,000.00)
TOTAL 5290 Other Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(40,000.00)
TOTAL 501 Food Program	\$0.00	\$105,721.99	\$0.00	\$105,721.99	\$(105,721.99)	\$145,494.59
GRAND TOTAL	\$8,335,174.45	\$5,958,660.17	\$1,682,968.63	\$7,641,628.80	\$693,545.65	\$8,282,381.54

Update to the CIUUSD Board

At the March Board meeting, the CIUUSD board asked me to look into some additional options for returning grades 3-6 to a four day a week model. The main option discussed was bringing back both the full grade 3/4 classroom as well as the full grade 5/6 classroom and moving them both into the gymnasium.

The options we have considered for these grades are to remain in 2 day hybrid for all grades, to return only one classroom to four day in person (most likely if we choose this option we would return the 3/4 classroom and move them to the gym); and to return both the 3/4 and 5/6 classrooms to four day in person and move them both to the gymnasium. If we only return one class - we are considering the 3/4 classroom because we are already working on two week long off-campus opportunities for the entire 5/6 classroom during the final weeks of the year. These two experiences are at Camp Abanaki and Starbase (a program based in South Burlington involving hands-on STEM, teambuilding, and healthy choices). I will share more details on these programs in the May Principal Report.

The first question we needed to address is whether we could fit both classes in the gym and comply with current safety and social distancing guidelines. With this configuration, it was determined that if all other materials were removed from the gym we would be able to fit the required desks for both classes. The desks would be spaced out the appropriate space according to current guidance between the desks and the wall. We worked with Exerus to identify a temporary divider solution. The divider would be just under 7 feet tall and does not touch the floor. It will also leave a six foot gap on either end to allow room for fire exits. This will allow more sound to cross spaces and could cause possible distractions since students will see the students from the other class when they come and go. Exerus has provided us a quote and said the dividers could arrive in 3-4 weeks once ordered. The funds for this order could possibly come from ESSER. I have also reached out to the fire marshal to confirm the fire regulations. I am waiting for a call back however my understanding is that with only two classes and not having a hallway or making the temporary wall touch either end of the gym, we will not need to install new fire lighting in this scenario.

As shared at the last board meeting, we have also been working with the HVAC contractor for small solutions that we hoped would address some of the air noise concerns. Unfortunately, even after the motor was replaced, there did not appear to be any sound reduction in the space. The noise from the HVAC system will continue to be an added distraction for any teaching that needs to take place in the gymnasium until we are able to complete a more extensive renovation.

Finally, I spoke to all of the North Hero School staff who would be affected by this change both individually and in an optional whole staff setting. There were lots of creative ideas shared such as going outside for lessons as much as the weather allows (though I was reminded that May is typically an exceptionally rainy month in Vermont) and ideas for how teachers could collaborate if they needed to work in a single room where sound would travel effectively. In general, the staff

expressed that they were very worried about effectively teaching in this model. For instance, one unified arts teacher was apprehensive about having whole class recitations at the same time the class on the other side of the room was trying to read a book in another unified art class. Another example came from a classroom teacher who was worried about having students focus on independent work while the other class is having instruction. There was concern about the amount of time that would go into a change like this. Teachers expressed that it would be like restarting the year - where students and teachers would have to relearn every class protocol and how to teach/learn in this new setting; along with learning to work with a whole new group of students. This was especially alarming since it would happen mere weeks before these students will need to take SBAC assessments for the first time since 2019. I heard again and again from staff that everyone really wants the kids to come back and at first thought they were for the plan. However as they thought about actually implementing the changes: recreating lesson plans through the end of the year (which have already been planned) they changed their mind. The distractions of having so many students in the same room, and the increased risk of the entire group needing to go into quarantine if anyone were to be positive factored into the decisions. Even as everyone shared their concerns, they continued to share a willingness to try if this is the solution that is put into place. Overall, the staff shared that they do not believe the limited student time gained would lead to academic gains.