

Grand Isle Supervisory Union
South Hero School District
School Board **Special Meeting**
Thursday, April 14, 2022 at 6 p.m.
Location: Folsom Education & Community Center

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Agenda

Call to Order

- | | |
|--------------------------------------|-----------|
| 1. Call to Order (B. Chutter) | 6:00 p.m. |
| 2. Citizens and/or Staff to be Heard | 6:01 p.m. |
| 3. Reports (<i>Discussion</i>) | 6:05 p.m. |
| a. Financial (R. Gess) (Action) | |
| b. Superintendent's (M. Clark) | |
| c. Principal (S. McKelvie) | |
| Summer Programing | |
| Data Report | |

Board Business.

- | | |
|--|-----------|
| 4. Approve bills for payment (B. Chutter)(Action) | 6:25 p.m. |
| 5. Waiver update and conversion of remaining days (M. Clark)(Action) | 6:30 p.m. |
| 6. Act 173 update (M. Clark)(Discussion) | 6:35 p.m. |
| 7. Carpeting (S. McKelvie)(Discussion) | 6:40 p.m. |
| 8. Support Staff FY23 salaries (M. Clark)(Action) | 6:45 p.m. |
| 9. Board development and training (B. Chutter)(Discussion) | 6:50 p.m. |

Closure

- | | |
|--|-----------|
| 10. Setting the next agenda (Discussion) | 7:10 p.m. |
| 11. Adjourn | 7:15 p.m. |

Note: Executive Session: If discussion warrants and the Board so votes, some items may be discussed in Executive Session pursuant to VSA 1 §313(a)

***Discussion Items** - Issues the Board needs to discuss and deliberate, but upon which no action is taken at this meeting.*

***Action Items** - Issues that require the Board to make a decision by vote, may have been discussed over several meetings prior to this point.*

***Consent Items** - Routine matters that need no discussion by the Board, but require Board approval. They are grouped together as a single agenda item. Background materials are provided in the Board packet to be reviewed ahead of the meeting. If there are no concerns, they are approved with a single vote. Any member can request the Board remove an item to be discussed and voted on separately. This frees up time at meetings.*

***Information Items [Incidental Information]** - Matters the Board needs to know about, but for which no Board action is needed. The information flow is one way, from presenter to the Board. Questions for clarification are entertained as time allows.*

South Hero Town School District

Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022			7/1/2020 - 6/30/2021
001 General Fund						
1100 Instructional						
1. 001-1100-5110-000-00-00-0 Instructional-salaries	740,084.97	515,993.07	259,886.68	775,879.75	(35,794.78)	730,601.88
2. 001-1100-5112-000-00-00-0 Instructional-substitutes	35,000.00	10,194.64	0.00	10,194.64	24,805.36	9,625.13
3. 001-1100-5113-000-00-00-0 Mentoring Stipends	1,000.00	0.00	0.00	0.00	1,000.00	240.00
4. 001-1100-5115-000-00-00-0 Instructional-aides Salaries	21,467.10	45,865.06	17,420.65	63,285.71	(41,818.61)	46,093.36
5. 001-1100-5140-000-00-00-0 Early Retirement Incentive	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00
6. 001-1100-5210-000-00-00-0 Instructional-group Health	187,195.63	146,920.54	59,357.53	206,278.07	(19,082.44)	191,289.09
7. 001-1100-5215-000-00-00-0 Instructional - HRA	43,890.00	8,260.18	0.00	8,260.18	35,629.82	40,157.30
8. 001-1100-5218-000-00-00-0 Health Savings Plan	0.00	11,200.00	0.00	11,200.00	(11,200.00)	0.00
9. 001-1100-5220-000-00-00-0 Instructional-fica	58,258.73	40,974.23	37,901.42	78,875.65	(20,616.92)	56,360.95
10. 001-1100-5230-000-00-00-0 Instructional - Group Life	1,128.96	0.00	0.00	0.00	1,128.96	2,463.54
11. 001-1100-5240-000-00-00-0 Employee Retirement	2,500.00	8,040.01	0.00	8,040.01	(5,540.01)	4,576.08
12. 001-1100-5250-000-00-00-0 Instructional-Workers Comp.	7,817.51	0.00	0.00	0.00	7,817.51	6,510.84
13. 001-1100-5260-000-00-00-0 Instructional-unemployment Comp.	1,117.52	4,329.00	0.00	4,329.00	(3,211.48)	4,066.00
14. 001-1100-5270-000-00-00-0 Instructional-course Reimbursement	5,000.00	11,469.10	1,359.00	12,828.10	(7,828.10)	9,367.00
15. 001-1100-5280-000-00-00-0 Instructional-group Dental Insurance	11,179.02	10,129.81	4,131.63	14,261.44	(3,082.42)	11,999.38
16. 001-1100-5281-000-00-00-0 Instructional-group Vision Insurance	3,317.63	2,976.62	1,330.70	4,307.32	(989.69)	3,803.97
17. 001-1100-5290-000-00-00-0 Instructional-professional Development	2,500.00	1,764.00	320.00	2,084.00	416.00	889.24
18. 001-1100-5334-000-00-00-0 Act 504 Accomodations/Services	3,000.00	0.00	0.00	0.00	3,000.00	0.00
19. 001-1100-5433-000-00-00-0 Instructional-repairs To Equipment	500.00	0.00	0.00	0.00	500.00	0.00
20. 001-1100-5515-000-00-00-0 Field Trips (Educational)	4,000.00	0.00	0.00	0.00	4,000.00	575.00
21. 001-1100-5561-000-00-00-0 Tuition HS - In State	814,681.53	351,117.71	346,829.00	697,946.71	116,734.82	733,589.14
22. 001-1100-5562-000-00-00-0 Tuition Elementary/Middle School	27,937.80	23,240.50	7,727.50	30,968.00	(3,030.20)	43,945.00
23. 001-1100-5564-000-00-00-0 Tuition HS-Out of State Public/Private	0.00	0.00	0.00	0.00	0.00	32,466.00
24. 001-1100-5566-000-00-00-0 Tuition HS - In State Private	0.00	30,650.00	0.00	30,650.00	(30,650.00)	17,472.00
25. 001-1100-5568-000-00-00-0 Tech Center w/Offsetting Revenues	45,000.00	0.00	0.00	0.00	45,000.00	43,188.00
26. 001-1100-5569-000-00-00-0 Tuition - Tech Ctr/Vocational	37,577.20	8,638.60	0.00	8,638.60	28,938.60	29,088.50
27. 001-1100-5580-000-00-00-0 Instructional-travel	500.00	0.00	0.00	0.00	500.00	0.00
28. 001-1100-5610-000-00-00-0 Instructional-general Supplies	14,000.00	5,902.72	484.74	6,387.46	7,612.54	6,574.59

South Hero Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022			7/1/2020 - 6/30/2021
29. 001-1100-5610-105-00-00-0 Literacy Supplies	500.00	513.65	5.21	518.86	(18.86)	669.64
30. 001-1100-5610-107-00-00-0 Art Supplies	1,100.00	762.31	0.00	762.31	337.69	994.27
31. 001-1100-5610-109-00-00-0 Music Supplies	495.00	87.46	0.00	87.46	407.54	0.00
32. 001-1100-5610-111-00-00-0 Math Supplies	5,500.00	3,845.38	0.00	3,845.38	1,654.62	130.59
33. 001-1100-5610-113-00-00-0 Science Supplies	1,900.00	835.89	15.62	851.51	1,048.49	1,114.10
34. 001-1100-5610-115-00-00-0 Social Studies Supplies	2,000.00	3,090.15	75.30	3,165.45	(1,165.45)	0.00
35. 001-1100-5611-000-00-00-0 Instructional-Achiev Tests/Scoring/Asse	0.00	0.00	0.00	0.00	0.00	83.00
36. 001-1100-5640-000-00-00-0 Instructional-Books	1,000.00	1,019.95	0.00	1,019.95	(19.95)	565.96
37. 001-1100-5640-105-00-00-0 Literacy Books	2,000.00	1,772.67	133.50	1,906.17	93.83	895.61
38. 001-1100-5640-109-00-00-0 Music Books	0.00	0.00	0.00	0.00	0.00	149.00
39. 001-1100-5640-111-00-00-0 Math Books	0.00	0.00	0.00	0.00	0.00	2,922.18
40. 001-1100-5640-113-00-00-0 Science Books	0.00	0.00	0.00	0.00	0.00	348.04
41. 001-1100-5640-115-00-00-0 Social Studies Books	0.00	0.00	0.00	0.00	0.00	416.56
42. 001-1100-5641-000-00-00-0 Magazines/Periodicals	100.00	0.00	0.00	0.00	100.00	0.00
43. 001-1100-5641-113-00-00-0 Science - Magazines/Periodicals	200.00	91.63	0.00	91.63	108.37	205.68
44. 001-1100-5641-115-00-00-0 Social Studies - Magazines/Periodicals	250.00	219.82	0.00	219.82	30.18	240.00
45. 001-1100-5650-000-00-00-0 Instructional-audio-visual Materials	100.00	133.96	0.00	133.96	(33.96)	0.00
46. 001-1100-5650-109-00-00-0 Music - Multi-Media	5,400.00	139.38	5,767.83	5,907.21	(507.21)	0.00
47. 001-1100-5670-000-00-00-0 Instructional-Software Sunscript/Licens	2,000.00	2,249.88	0.00	2,249.88	(249.88)	3,111.00
48. 001-1100-5681-000-00-00-0 Instructional-Technology	500.00	0.00	0.00	0.00	500.00	0.00
49. 001-1100-5730-109-00-00-0 Music Equipment	500.00	517.89	0.00	517.89	(17.89)	362.51
50. 001-1100-5730-117-00-00-0 Phys Ed Equipment	500.00	0.00	0.00	0.00	500.00	76.34
51. 001-1100-5733-000-00-00-0 Instructional-furniture & Fixtures	2,000.00	474.05	0.00	474.05	1,525.95	2,157.45
52. 001-1100-5734-000-00-00-0 Instructional-computer Equipment	15,000.00	1,512.12	405.53	1,917.65	13,082.35	14,633.40
53. 001-1100-5810-000-00-00-0 Dues/Fees/Registration	0.00	500.00	0.00	500.00	(500.00)	0.00
TOTAL 1100 Instructional	\$2,121,698.60	\$1,267,431.98	\$743,151.84	\$2,010,583.82	\$111,114.78	\$2,054,017.32
1101 SWP						
54. 001-1101-5110-000-00-00-0 SWP Salaries	0.00	20,014.42	10,595.87	30,610.29	(30,610.29)	0.00
55. 001-1101-5210-000-00-00-0 SWP Group Health	0.00	3,746.31	1,605.12	5,351.43	(5,351.43)	0.00

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56. 001-1101-5220-000-00-00-0 SWP 1 FICA	0.00	1,464.70	1,441.04	2,905.74	(2,905.74)	0.00
57. 001-1101-5280-000-00-00-0 Title 1 Group Dental	0.00	229.93	98.45	328.38	(328.38)	0.00
58. 001-1101-5610-000-00-00-0 SWP- Supplies	0.00	0.00	0.00	0.00	0.00	10,138.80
59. 001-1101-5670-110-12-51-3 SWP- Software	0.00	4,050.00	0.00	4,050.00	(4,050.00)	12,789.00
TOTAL 1101 SWP	\$0.00	\$29,505.36	\$13,740.48	\$43,245.84	\$(43,245.84)	\$22,927.80
1123 Universal Access Pre-K						
60. 001-1123-5563-000-00-00-0 Tuition - UAPK	55,000.00	30,912.86	23,841.32	54,754.18	245.82	48,237.49
TOTAL 1123 Universal Access Pre-K	\$55,000.00	\$30,912.86	\$23,841.32	\$54,754.18	\$245.82	\$48,237.49
1200 Special Education						
61. 001-1200-5110-000-00-00-0 Special Ed-salaries	0.00	35,262.41	12,739.19	48,001.60	(48,001.60)	0.00
62. 001-1200-5112-000-00-00-0 Special Ed-substitutes	0.00	150.00	0.00	150.00	(150.00)	0.00
63. 001-1200-5115-000-00-00-0 Special Ed-aides Salaries	256,957.90	187,773.80	91,549.60	279,323.40	(22,365.50)	229,591.87
64. 001-1200-5210-000-00-00-0 Special Ed-group Health Insurance	77,752.93	66,275.05	30,773.41	97,048.46	(19,295.53)	65,970.06
65. 001-1200-5215-000-00-00-0 SpEd - HRA	19,110.00	3,688.95	0.00	3,688.95	15,421.05	11,604.65
66. 001-1200-5218-000-00-00-0 Health Savings Plan	0.00	8,066.66	0.00	8,066.66	(8,066.66)	0.00
67. 001-1200-5220-000-00-00-0 Special Ed-fica	19,657.28	16,298.29	14,174.97	30,473.26	(10,815.98)	16,955.70
68. 001-1200-5250-000-00-00-0 Special Ed - Workers Comp.	2,419.60	0.00	0.00	0.00	2,419.60	1,439.83
69. 001-1200-5260-000-00-00-0 Special Ed-unemployment Comp.	638.00	0.00	0.00	0.00	638.00	0.00
70. 001-1200-5280-000-00-00-0 Special Ed-group Dental Insurance	6,148.79	4,248.03	1,847.37	6,095.40	53.39	4,489.23
71. 001-1200-5281-000-00-00-0 Special Ed-group Vision Insurance	2,180.56	1,136.11	486.70	1,622.81	557.75	1,123.30
72. 001-1200-5330-000-00-00-0 Special Ed-Prof. Non-Educ. Svcs	0.00	94.00	0.00	94.00	(94.00)	0.00
TOTAL 1200 Special Education	\$384,865.06	\$322,993.30	\$151,571.24	\$474,564.54	\$(89,699.48)	\$331,174.64
1410 Student Body Activities						
73. 001-1410-5110-000-00-00-0 Student Body Activities-Club Stipends	5,000.00	105.00	0.00	105.00	4,895.00	0.00
74. 001-1410-5120-000-00-00-0 Coaches/Refs/AD Stipends/Salaries	14,000.00	6,875.00	0.00	6,875.00	7,125.00	2,000.00
75. 001-1410-5220-000-00-00-0 Coaches & Refs FICA	1,453.50	528.23	0.00	528.23	925.27	436.00
76. 001-1410-5250-000-00-00-0 Coaches & Refs Workers Comp	71.00	0.00	0.00	0.00	71.00	0.00

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77. 001-1410-5337-000-00-00-0 Student activities - Programs	5,500.00	1,509.63	0.00	1,509.63	3,990.37	4,260.00
78. 001-1410-5500-000-00-00-0 Student Activities- Late Bus	7,500.00	0.00	0.00	0.00	7,500.00	0.00
79. 001-1410-5610-000-00-00-0 Student Body Activities-general Supplie	500.00	493.21	314.70	807.91	(307.91)	306.13
80. 001-1410-5683-000-00-00-0 Instructional- Athletic Transportation	3,500.00	3,026.22	0.00	3,026.22	473.78	2,385.32
TOTAL 1410 Student Body Activities	\$37,524.50	\$12,537.29	\$314.70	\$12,851.99	\$24,672.51	\$9,387.45
1422 Summer School Program						
81. 001-1422-5110-000-00-00-0 Summer School Program- Salary	1,200.00	1,420.00	0.00	1,420.00	(220.00)	0.00
82. 001-1422-5220-000-00-00-0 Summer School - FICA	91.80	108.65	0.00	108.65	(16.85)	0.00
83. 001-1422-5610-000-00-00-0 Summer School- Supplies	100.00	0.00	0.00	0.00	100.00	79.80
TOTAL 1422 Summer School Program	\$1,391.80	\$1,528.65	\$0.00	\$1,528.65	\$(136.85)	\$79.80
2100 ELL						
84. 001-2100-5110-000-00-00-0 ELL Teacher - Salaries	0.00	8,577.62	4,541.09	13,118.71	(13,118.71)	13,794.73
85. 001-2100-5210-000-00-00-0 ELL Teacher Health Ins	0.00	1,604.98	688.26	2,293.24	(2,293.24)	2,412.96
86. 001-2100-5220-000-00-00-0 ELL Teacher Fica	0.00	627.65	617.59	1,245.24	(1,245.24)	1,026.30
87. 001-2100-5240-000-00-00-0 ELL Retirement	0.00	0.00	0.00	0.00	0.00	730.95
88. 001-2100-5280-000-00-00-0 ELL Teacher Dental	0.00	98.51	42.22	140.73	(140.73)	149.79
TOTAL 2100 ELL	\$0.00	\$10,908.76	\$5,889.16	\$16,797.92	\$(16,797.92)	\$18,114.73
2120 Guidance Services						
89. 001-2120-5110-000-00-00-0 Guidance & SAP-salary	47,802.00	33,497.76	16,675.24	50,173.00	(2,371.00)	48,452.15
90. 001-2120-5140-000-00-00-0 Guidance - Early Retirement Incentive	0.00	0.00	0.00	0.00	0.00	12,000.00
91. 001-2120-5210-000-00-00-0 Guidance - Health Ins.	7,620.58	5,351.29	2,293.38	7,644.67	(24.09)	6,975.36
92. 001-2120-5215-000-00-00-0 HRA	2,100.00	104.55	0.00	104.55	1,995.45	1,366.02
93. 001-2120-5220-000-00-00-0 Guidance -FICA	3,656.85	3,384.10	2,267.83	5,651.93	(1,995.08)	4,496.50
94. 001-2120-5230-000-00-00-0 Guidance - Life Insurance	88.20	0.00	0.00	0.00	88.20	7.35
95. 001-2120-5240-000-00-00-0 Employee Retirement	0.00	1,340.00	0.00	1,340.00	(1,340.00)	1,329.00
96. 001-2120-5250-000-00-00-0 Guidance- Workers Comp	422.00	0.00	0.00	0.00	422.00	387.51
97. 001-2120-5260-000-00-00-0 Guidance-unemployment	57.60	0.00	0.00	0.00	57.60	0.00

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98. 001-2120-5270-000-00-00-0 Guidance-Prof.Development/Course Reim	750.00	0.00	0.00	0.00	750.00	0.00
99. 001-2120-5280-000-00-00-0 Guidance - Dental	0.00	328.44	140.67	469.11	(469.11)	467.06
100. 001-2120-5281-000-00-00-0 Guidance Vision Insurance	0.00	108.22	46.31	154.53	(154.53)	154.53
101. 001-2120-5610-000-00-00-0 Guidance-general Supplies	1,250.00	1,112.00	0.00	1,112.00	138.00	0.00
TOTAL 2120 Guidance Services	\$63,747.23	\$45,226.36	\$21,423.43	\$66,649.79	\$(2,902.56)	\$75,635.48
2134 Health Services						
102. 001-2134-5110-000-00-00-0 Health Services-salaries(nurse & asst)	22,939.00	15,094.72	7,839.55	22,934.27	4.73	15,641.71
103. 001-2134-5210-000-00-00-0 Health Services-group Health Insuranc	23,747.73	16,490.81	7,067.45	23,558.26	189.47	22,230.94
104. 001-2134-5215-000-00-00-0 Health Svcs - HRA	4,200.00	1,610.41	0.00	1,610.41	2,589.59	3,927.55
105. 001-2134-5220-000-00-00-0 Health Services-fica	1,754.83	992.83	1,123.70	2,116.53	(361.70)	962.35
106. 001-2134-5250-000-00-00-0 Health Services-Workers Comp.	203.00	0.00	0.00	0.00	203.00	169.50
107. 001-2134-5260-000-00-00-0 Health Services-unemployment Comp.	58.00	0.00	0.00	0.00	58.00	0.00
108. 001-2134-5280-000-00-00-0 Health Services-group Dental Insuranc	1,255.00	924.42	396.18	1,320.60	(65.60)	1,210.55
109. 001-2134-5281-000-00-00-0 Health Services-group Vision Insuranc	332.00	97.74	97.74	195.48	136.52	0.00
110. 001-2134-5290-000-00-00-0 Health Services-Prof. Development	0.00	75.00	0.00	75.00	(75.00)	0.00
111. 001-2134-5332-000-00-00-0 Health Services Assessment	8,586.00	8,586.00	0.00	8,586.00	0.00	8,048.00
112. 001-2134-5610-000-00-00-0 Health Services-general Supplies	650.00	826.14	12.50	838.64	(188.64)	512.41
TOTAL 2134 Health Services	\$63,725.56	\$44,698.07	\$16,537.12	\$61,235.19	\$2,490.37	\$52,703.01
2222 Library						
113. 001-2222-5110-000-00-00-0 Library Services-salary	57,997.00	37,969.50	20,101.50	58,071.00	(74.00)	56,432.50
114. 001-2222-5112-000-00-00-0 Library Services-substitutes	0.00	100.00	0.00	100.00	(100.00)	0.00
115. 001-2222-5210-000-00-00-0 Library Services-group Health Insuranc	7,620.58	5,351.29	2,293.38	7,644.67	(24.09)	6,975.36
116. 001-2222-5215-000-00-00-0 Library Services- HRA	2,100.00	198.40	0.00	198.40	1,901.60	678.31
117. 001-2222-5220-000-00-00-0 Library Services-fica	4,436.77	2,804.08	2,733.80	5,537.88	(1,101.11)	4,155.08
118. 001-2222-5230-000-00-00-0 Library - Group Life	88.00	0.00	0.00	0.00	88.00	0.00
119. 001-2222-5240-000-00-00-0 Employee Retirement	0.00	1,340.00	0.00	1,340.00	(1,340.00)	1,329.00
120. 001-2222-5250-000-00-00-0 Library Services-Workers Comp.	512.00	0.00	0.00	0.00	512.00	470.16
121. 001-2222-5260-000-00-00-0 Library Services-unemployment Comp.	58.00	0.00	0.00	0.00	58.00	0.00

South Hero Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022			7/1/2020 - 6/30/2021
122. 001-2222-5280-000-00-00-0 Library Services-group Dental Insuranc	469.11	328.44	140.67	469.11	0.00	427.96
123. 001-2222-5281-000-00-00-0 Library Services-group Vision Insuranc	155.00	108.22	46.31	154.53	0.47	154.53
124. 001-2222-5290-000-00-00-0 Library Services-Prof. Development	500.00	0.00	0.00	0.00	500.00	258.24
125. 001-2222-5610-000-00-00-0 Library Services-library Supplies	300.00	198.25	0.00	198.25	101.75	369.32
126. 001-2222-5640-000-00-00-0 Library Services-library Books	6,000.00	5,970.37	0.00	5,970.37	29.63	9,387.66
127. 001-2222-5641-000-00-00-0 Magazines/Online Subscriptions	250.00	0.00	0.00	0.00	250.00	300.00
128. 001-2222-5650-000-00-00-0 Library Services-av Materials	300.00	0.00	0.00	0.00	300.00	470.88
129. 001-2222-5670-000-00-00-0 Library Services-computer Software	300.00	300.00	0.00	300.00	0.00	0.00
130. 001-2222-5733-000-00-00-0 Library Services- Furniture & Fixtures	4,000.00	3,997.23	0.00	3,997.23	2.77	15,405.15
131. 001-2222-5739-000-00-00-0 Library - AV Equipment	1,500.00	0.00	0.00	0.00	1,500.00	0.00
TOTAL 2222 Library	\$86,586.46	\$58,665.78	\$25,315.66	\$83,981.44	\$2,605.02	\$96,814.15
2310 Board of Education						
132. 001-2310-5110-000-00-00-0 Board Of Ed Services-salaries	5,200.00	5,200.00	0.00	5,200.00	0.00	5,200.00
133. 001-2310-5111-000-00-00-0 Board Of Ed/treasurer-salary	2,200.00	2,200.00	0.00	2,200.00	0.00	2,200.00
134. 001-2310-5113-000-00-00-0 Board of Ed Svc - Secretary Salaries	2,100.00	200.00	0.00	200.00	1,900.00	1,500.00
135. 001-2310-5119-000-00-00-0 BOE Staff Appreciation	0.00	0.00	0.00	0.00	0.00	9,250.00
136. 001-2310-5220-000-00-00-0 Board Of Ed Services-fica	1,124.55	581.40	0.00	581.40	543.15	1,388.66
137. 001-2310-5240-000-00-00-0 Board of Ed/Treasurer Fica	168.30	0.00	0.00	0.00	168.30	0.00
138. 001-2310-5360-000-00-00-0 Board Of Ed Services-legal/prof svc	4,000.00	0.00	0.00	0.00	4,000.00	337.50
139. 001-2310-5530-000-00-00-0 Board Of Ed Services-telephone/post	100.00	0.00	0.00	0.00	100.00	0.00
140. 001-2310-5540-000-00-00-0 Board Of Ed Services-advertising	250.00	0.00	0.00	0.00	250.00	321.50
141. 001-2310-5610-000-00-00-0 Board Of Ed Services-supplies	200.00	0.00	0.00	0.00	200.00	0.00
142. 001-2310-5611-000-00-00-0 Board of Ed- Board of Ed Expense	20,750.00	11,476.80	0.00	11,476.80	9,273.20	20,465.47
143. 001-2310-5810-000-00-00-0 Board Of Ed Services-vsba Dues	1,500.00	0.00	0.00	0.00	1,500.00	0.00
TOTAL 2310 Board of Education	\$37,592.85	\$19,658.20	\$0.00	\$19,658.20	\$17,934.65	\$40,663.13
2320 Administrative Services - Supervisory U						
144. 001-2320-5331-000-00-00-0 SU General Assessment	309,325.00	309,325.00	0.00	309,325.00	0.00	309,712.00
TOTAL 2320 Administrative Services - Supervisory U	\$309,325.00	\$309,325.00	\$0.00	\$309,325.00	\$0.00	\$309,712.00

South Hero Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Reported Period 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2020 - 6/30/2021
2410 Principal Services						
145. 001-2410-5110-000-00-00-0 Principal Service-salary	105,995.00	81,506.09	24,488.91	105,995.00	0.00	106,407.00
146. 001-2410-5112-000-00-00-0 Principal Services-substitutes	0.00	0.00	0.00	0.00	0.00	100.00
147. 001-2410-5113-000-00-00-0 Principal Service-secretary Salary	37,933.00	31,202.06	6,723.94	37,926.00	7.00	41,913.33
148. 001-2410-5117-000-00-00-0 Home School Coordinator	46,357.00	0.00	0.00	0.00	46,357.00	44,119.04
149. 001-2410-5210-000-00-00-0 Principal Services-group Health Insuran	12,523.42	0.00	0.00	0.00	12,523.42	7,847.28
150. 001-2410-5215-000-00-00-0 Principal Svcs - HRA	2,100.00	249.26	0.00	249.26	1,850.74	270.05
151. 001-2410-5220-000-00-00-0 Principal Services-fica	14,556.80	8,652.40	5,272.76	13,925.16	631.64	14,575.11
152. 001-2410-5230-000-00-00-0 Principal Service-group Life Insurance	252.00	1,644.22	0.00	1,644.22	(1,392.22)	0.00
153. 001-2410-5240-000-00-00-0 Principal Svcs - Retirement	1,835.00	1,560.11	336.17	1,896.28	(61.28)	1,855.18
154. 001-2410-5250-000-00-00-0 Principal Services-Workers Comp.	1,710.00	0.00	0.00	0.00	1,710.00	1,499.34
155. 001-2410-5260-000-00-00-0 Principal Service-unemployment Comp	173.20	0.00	0.00	0.00	173.20	0.00
156. 001-2410-5270-000-00-00-0 Principal Svcs.- Course Reimb.	750.00	178.00	0.00	178.00	572.00	0.00
157. 001-2410-5280-000-00-00-0 Principal Services-group Dental Insuran	1,387.80	625.59	268.05	893.64	494.16	1,271.82
158. 001-2410-5281-000-00-00-0 Principal Services-group Vision Insuran	486.53	273.70	117.26	390.96	95.57	486.85
159. 001-2410-5290-000-00-00-0 Principal Svcs.- Prof. Development	2,500.00	931.39	0.00	931.39	1,568.61	1,239.51
160. 001-2410-5292-000-00-00-0 Principal Svc- Oth Emp. Benefits	0.00	421.42	0.00	421.42	(421.42)	0.00
161. 001-2410-5430-000-00-00-0 Principal Svcs.- Copier Svcs.	0.00	1,189.51	0.00	1,189.51	(1,189.51)	2,016.18
162. 001-2410-5530-000-00-00-0 Principal Services-telephone	8,500.00	4,792.82	0.00	4,792.82	3,707.18	8,868.06
163. 001-2410-5532-000-00-00-0 Principal Svcs.- Postage	1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00
164. 001-2410-5580-000-00-00-0 Principal Services-travel	500.00	0.00	0.00	0.00	500.00	28.75
165. 001-2410-5610-000-00-00-0 Principal Services-office Supplies/petty	500.00	405.37	45.00	450.37	49.63	340.00
166. 001-2410-5670-000-00-00-0 Principals Svcs - Computer Software	250.00	876.27	0.00	876.27	(626.27)	0.00
167. 001-2410-5734-000-00-00-0 Principal Svcs. - Computer Equipment	0.00	0.00	0.00	0.00	0.00	1,199.00
168. 001-2410-5810-000-00-00-0 Dues and Fees	800.00	0.00	0.00	0.00	800.00	713.33
TOTAL 2410 Principal Services	\$240,109.75	\$134,508.21	\$38,252.09	\$172,760.30	\$67,349.45	\$235,749.83
2420 Supportive Services - Special Ed Coordi						
169. 001-2420-5110-000-00-00-0 Support Svc. Staff-salaries	0.00	120.64	0.00	120.64	(120.64)	0.00
170. 001-2420-5220-000-00-00-0 Support Svc Staff- FICA	0.00	9.23	0.00	9.23	(9.23)	0.00

South Hero Town School District

Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Reported Period 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2020 - 6/30/2021
171. 001-2420-5332-000-00-00-0 Purchased Services from SU	185,756.82	185,757.00	0.00	185,757.00	(0.18)	290,041.96
TOTAL 2420 Supportive Services - Special Ed Coordi	\$185,756.82	\$185,886.87	\$0.00	\$185,886.87	\$(130.05)	\$290,041.96
2600 Operation/Maintenance of Plant						
172. 001-2600-5110-000-00-00-0 Operation/maint. Of Plant-salaries	110,415.00	87,709.08	22,670.49	110,379.57	35.43	105,953.70
173. 001-2600-5112-000-00-00-0 Operation/maint. Of Plant-substitutes	2,000.00	473.27	0.00	473.27	1,526.73	0.00
174. 001-2600-5210-000-00-00-0 Operation/maint. Of Plant-group Healt	32,201.40	22,361.36	9,583.38	31,944.74	256.66	30,812.91
175. 001-2600-5215-000-00-00-0 Maintenance - HRA	8,400.00	323.00	0.00	323.00	8,077.00	6,865.09
176. 001-2600-5220-000-00-00-0 Operation/maint. Of Plant-fica	8,599.75	6,526.24	3,837.62	10,363.86	(1,764.11)	7,802.54
177. 001-2600-5240-000-00-00-0 Oper/Maint of Plant- Retirement	4,871.00	3,781.16	975.94	4,757.10	113.90	4,670.76
178. 001-2600-5250-000-00-00-0 Operation/maint. Of Plant-Workers Com	1,509.00	0.00	0.00	0.00	1,509.00	6,204.24
179. 001-2600-5260-000-00-00-0 Operation/maint. Of Plant-unemployem	231.00	0.00	0.00	0.00	231.00	0.00
180. 001-2600-5280-000-00-00-0 Operation/maint. Of Plant-group Denta	1,788.00	1,002.34	416.19	1,418.53	369.47	1,352.93
181. 001-2600-5281-000-00-00-0 Operation/maint. Of Plant-group Visio	664.00	547.40	234.52	781.92	(117.92)	689.76
182. 001-2600-5411-000-00-00-0 Oper/Plant - Energy Services- Water	1,800.00	1,350.00	0.00	1,350.00	450.00	1,800.00
183. 001-2600-5421-000-00-00-0 Operation/maint. Of Plant-garbage Coll	4,550.00	2,701.62	0.00	2,701.62	1,848.38	4,094.10
184. 001-2600-5431-000-00-00-0 Operation/maint. Of Plant-grounds - Rep	3,000.00	295.24	0.00	295.24	2,704.76	550.39
185. 001-2600-5432-000-00-00-0 Operation/maint. Of Plant-building - Re	8,000.00	6,994.04	0.00	6,994.04	1,005.96	3,454.29
186. 001-2600-5433-000-00-00-0 Oper/maint. Of Plant- Equip/Equip Main	4,000.00	1,966.87	0.00	1,966.87	2,033.13	1,788.29
187. 001-2600-5436-000-00-00-0 Operation/Plant - Facility Svc Contr	1,000.00	0.00	0.00	0.00	1,000.00	714.75
188. 001-2600-5610-000-00-00-0 Oper/maint. Of Plant-Custodial Supplie	10,000.00	11,952.28	0.00	11,952.28	(1,952.28)	8,298.52
189. 001-2600-5622-000-00-00-0 Operation/maint. Of Plant-Electricity	24,204.00	16,144.95	0.00	16,144.95	8,059.05	28,170.01
190. 001-2600-5624-000-00-00-0 Operation/maint. Of Plant-Energy Servi	25,000.00	17,681.27	0.00	17,681.27	7,318.73	11,407.31
191. 001-2600-5710-000-00-00-0 Operation/maint. Of Plant-improvement	5,000.00	351.71	0.00	351.71	4,648.29	19,010.56
TOTAL 2600 Operation/Maintenance of Plant	\$257,233.15	\$182,161.83	\$37,718.14	\$219,879.97	\$37,353.18	\$243,640.15
2700 Transportation Services						
192. 001-2700-5332-000-00-00-0 Bus Service from SU	122,343.00	122,343.00	0.00	122,343.00	0.00	104,890.00
193. 001-2700-5580-000-00-00-0 Student Transportation - Mileage Reim	5,000.00	0.00	0.00	0.00	5,000.00	0.00
TOTAL 2700 Transportation Services	\$127,343.00	\$122,343.00	\$0.00	\$122,343.00	\$5,000.00	\$104,890.00

South Hero Town School District

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Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Reported Period 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2020 - 6/30/2021
3100 Food Service						
194. 001-3100-5734-000-00-00-0 Food Service Computer Equipment	0.00	0.00	0.00	0.00	0.00	198.90
195. 001-3100-5930-000-00-00-0 Fund Transfers-food Service Transfer	26,000.00	1,595.00	0.00	1,595.00	24,405.00	26,000.00
TOTAL 3100 Food Service	\$26,000.00	\$1,595.00	\$0.00	\$1,595.00	\$24,405.00	\$26,198.90
TOTAL 001 General Fund	\$3,997,899.78	\$2,779,886.52	\$1,077,755.18	\$3,857,641.70	\$140,258.08	\$3,959,987.84
133 2133 - CRF- LEA Grant						
1100 Instructional						
196. 133-1100-5610-000-00-00-0 Instructional Supplies	0.00	0.00	0.00	0.00	0.00	6,115.88
TOTAL 1100 Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,115.88
2134 Health Services						
197. 133-2134-5610-000-00-00-0 Health Svcs Supplies	0.00	0.00	0.00	0.00	0.00	5,936.90
TOTAL 2134 Health Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,936.90
2410 Principal Services						
198. 133-2410-5113-000-00-00-0 Principal Services Admin Asst Salaries	0.00	0.00	0.00	0.00	0.00	248.25
199. 133-2410-5220-000-00-00-0 Principal Svcs Fica	0.00	0.00	0.00	0.00	0.00	18.99
200. 133-2410-5240-000-00-00-0 Principal Svcs Retirement	0.00	0.00	0.00	0.00	0.00	12.41
TOTAL 2410 Principal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279.65
2600 Operation/Maintenance of Plant						
201. 133-2600-5610-000-00-00-0 Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	4,468.43
TOTAL 2600 Operation/Maintenance of Plant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,468.43
3100 Food Service						
202. 133-3100-5110-000-00-00-0 Food Service Salaries	0.00	0.00	0.00	0.00	0.00	652.44
203. 133-3100-5220-000-00-00-0 Food Svcs Fica	0.00	0.00	0.00	0.00	0.00	49.91
TOTAL 3100 Food Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$702.35

South Hero Town School District

Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Reported Period 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2020 - 6/30/2021
TOTAL 133 2133 - CRF- LEA Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,503.21
137 ESSER II fund						
1100 Instructional						
204. 137-1100-5110-000-00-00-0 ESSER II - Instructional Salaries	0.00	26,676.91	14,123.09	40,800.00	(40,800.00)	0.00
205. 137-1100-5210-000-00-00-0 ESSER II - Health Insurance	0.00	5,351.29	2,293.38	7,644.67	(7,644.67)	0.00
206. 137-1100-5220-000-00-00-0 ESSER II - FICA	0.00	1,790.74	1,920.74	3,711.48	(3,711.48)	0.00
207. 137-1100-5280-000-00-00-0 ESSER II - Dental	0.00	328.44	140.67	469.11	(469.11)	0.00
208. 137-1100-5281-000-00-00-0 ESSER II - Vision	0.00	108.22	46.31	154.53	(154.53)	0.00
TOTAL 1100 Instructional	\$0.00	\$34,255.60	\$18,524.19	\$52,779.79	\$(52,779.79)	\$0.00
TOTAL 137 ESSER II fund	\$0.00	\$34,255.60	\$18,524.19	\$52,779.79	\$(52,779.79)	\$0.00
201 Scholarships						
5290 Other Transfers						
209. 201-5290-5930-000-00-00-0 Donald Robinson - Transfer to Other Ac	0.00	0.00	0.00	0.00	0.00	1,000.00
TOTAL 5290 Other Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
TOTAL 201 Scholarships	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
311 SRSA						
1100 Instructional						
210. 311-1100-5290-000-00-00-0 SRSA- Professional Development	0.00	11,262.45	0.00	11,262.45	(11,262.45)	0.00
211. 311-1100-5670-000-00-00-0 SRSA- Instructional- Computer Softwa	0.00	0.00	0.00	0.00	0.00	299.00
TOTAL 1100 Instructional	\$0.00	\$11,262.45	\$0.00	\$11,262.45	\$(11,262.45)	\$299.00
TOTAL 311 SRSA	\$0.00	\$11,262.45	\$0.00	\$11,262.45	\$(11,262.45)	\$299.00
501 Food Program Fund						
3100 Food Service						
212. 501-3100-5110-000-00-00-0 Food Program Salaries	0.00	31,275.51	48,006.85	79,282.36	(79,282.36)	45,174.80

South Hero Town School District

Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022	7/1/2021 - 6/30/2022			7/1/2020 - 6/30/2021
213. 501-3100-5210-000-00-00-0 Food Program Health Insurance	0.00	8,524.12	10,496.25	19,020.37	(19,020.37)	15,936.47
214. 501-3100-5218-000-00-00-0 HSA	0.00	0.00	1,649.97	1,649.97	(1,649.97)	0.00
215. 501-3100-5220-000-00-00-0 Food Program FICA/Med	0.00	2,270.28	4,044.03	6,314.31	(6,314.31)	3,217.29
216. 501-3100-5250-000-00-00-0 Food Program Workers Comp	0.00	0.00	0.00	0.00	0.00	1,083.40
217. 501-3100-5280-000-00-00-0 Food Program Dental Insurance	0.00	148.14	469.11	617.25	(617.25)	452.65
218. 501-3100-5281-000-00-00-0 Food Program Vision Insurance	0.00	54.54	172.71	227.25	(227.25)	154.53
219. 501-3100-5610-000-00-00-0 Food Purchases	0.00	30,528.73	0.00	30,528.73	(30,528.73)	26,374.38
220. 501-3100-5740-000-00-00-0 Depreciation	0.00	0.00	0.00	0.00	0.00	1,772.00
TOTAL 3100 Food Service	\$0.00	\$72,801.32	\$64,838.92	\$137,640.24	\$(137,640.24)	\$94,165.52
5290 Other Transfers						
221. 501-5290-5900-000-00-00-0 Transfer from General Fund	0.00	0.00	0.00	0.00	0.00	(26,000.00)
TOTAL 5290 Other Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(26,000.00)
TOTAL 501 Food Program Fund	\$0.00	\$72,801.32	\$64,838.92	\$137,640.24	\$(137,640.24)	\$68,165.52
GRAND TOTAL	\$3,997,899.78	\$2,898,205.89	\$1,161,118.29	\$4,059,324.18	\$(61,424.40)	\$4,046,955.57

South Hero Town School District

Revenue Report All Funds

Report # 15513

Statement Code: 2Rev B/A

Account Number / Description	Revised Budget 7/1/2021 - 6/30/2022	Reported Period 7/1/2021 - 6/30/2022	Amount Remaining	Last Year Period 7/1/2020 - 6/30/2021
001 General Fund				
1. 001-1322-4000-000-00-00-0 Tuition Income	(100,000.00)	(48,572.43)	(51,427.57)	(126,325.20)
2. 001-1510-4000-000-00-00-0 Investment/Interest Earnings	(2,500.00)	(844.54)	(1,655.46)	(1,612.97)
3. 001-1910-4000-000-00-00-0 Rentals - Private and Municipal	(750.00)	0.00	(750.00)	0.00
4. 001-1950-4000-000-00-00-0 Services to Other Local Governments	(110,000.00)	(110,000.00)	0.00	(110,000.00)
5. 001-1990-4000-000-00-00-0 Miscellaneous Other Local Revenue	(500.00)	(0.40)	(499.60)	2,331.18
6. 001-1995-4000-000-00-00-0 PY Tuition Refunds	0.00	(792.00)	792.00	0.00
7. 001-2252-4000-000-00-00-0 SWP SU Passthrough	0.00	0.00	0.00	(22,927.80)
8. 001-3110-4000-000-00-00-0 Education Spending Grant	(3,597,618.11)	(3,350,000.00)	(247,618.11)	(3,625,847.00)
9. 001-3114-4000-000-00-00-0 State Payment to Tech Ctr "On-behalf"	(41,000.00)	0.00	(41,000.00)	(43,188.00)
10. 001-3145-4000-000-00-00-0 Small Schools Grant	(98,133.00)	0.00	(98,133.00)	(97,758.00)
11. 001-3202-4000-000-00-00-0 Special Ed. Intensive	(146,942.50)	(56,659.20)	(90,283.30)	(184,163.00)
12. 001-3202-4000-000-10-00-0 Special Ed. Intensive Reimb. Prior Year	0.00	0.00	0.00	3,939.32
TOTAL 001 General Fund	\$(4,097,443.61)	\$(3,566,868.57)	\$(530,575.04)	\$(4,205,551.47)
133 2133 - CRF- LEA Grant				
13. 133-2592-4000-000-00-00-0 Subgrant- CRF-LEA Grant	0.00	0.00	0.00	(16,691.61)
14. 133-2592-4000-000-10-00-0 Subgrant -CRF-LEA Grant PY	0.00	0.00	0.00	(34,836.64)
TOTAL 133 2133 - CRF- LEA Grant	\$0.00	\$0.00	\$0.00	\$(51,528.25)
201 Scholarships				
15. 201-1510-4000-000-00-00-0 Interest Income	0.00	0.00	0.00	(71.59)
TOTAL 201 Scholarships	\$0.00	\$0.00	\$0.00	\$(71.59)
311 SRSA				
16. 311-4791-4000-000-00-00-0 SRSA Grant Revenue	0.00	0.00	0.00	(299.00)
TOTAL 311 SRSA	\$0.00	\$0.00	\$0.00	\$(299.00)
501 Food Program Fund				
17. 501-1610-4000-000-00-00-0 Food Program Student Meals	0.00	(331.62)	331.62	(2,197.32)
18. 501-1620-4000-000-00-00-0 Food Program - Adult Meals	0.00	(1,711.35)	1,711.35	(460.41)

South Hero Town School District

Revenue Report All Funds

Account Number / Description	Revised Budget 7/1/2021 - 6/30/2022	Reported Period 7/1/2021 - 6/30/2022	Amount Remaining	Last Year Period 7/1/2020 - 6/30/2021
19. 501-3450-4000-000-00-00-0 Rev - State Lunch Reimb	0.00	0.00	0.00	(30,149.57)
20. 501-3452-4000-000-00-00-0 State Breakfast Revenue	0.00	0.00	0.00	(14,010.09)
TOTAL 501 Food Program Fund	\$0.00	\$(2,042.97)	\$2,042.97	\$(46,817.39)
GRAND TOTAL	\$(4,097,443.61)	\$(3,568,911.54)	\$(528,532.07)	\$(4,304,267.70)

GRAND ISLE SUPERVISORY UNION

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Superintendent Report

March 2022

Prepared 3-14-2022

It's really hard to believe that it is March already. The sun is getting higher in the sky and is much warmer throughout the day. Our schools are bustling with activity and we are heading a positive direction. Please accept my March report in addition to the weekly community letters which have gone out over the last month.

Town Meeting Day

Thank you to all of the voters who voted this year in the Town Meeting day process. School budgets passed in two out of three districts. Each of the school districts will review the budgeting process at its next meeting. I'm also pleased to share that each of the three school district boards will welcome a new member and I'd like to thank all of the board members for their service to their communities.

State Covid-19 Guidance

In my weekly community letters, I have been sharing that there will be significant Covid-19 Guidance changes coming. The Secretary of Education has rescinded all previous Education-Specific Covid Advisory Memos and has moved schools to follow the guidance that the general public follows. As of March 14, 2022, all GISU schools have moved to mask-optional. All schools worked with students before making the transition to ensure that everyone understood wearing a mask or not wearing a mask is an individual decision which people make based on their own unique circumstances. As a result of vaccination rate or board decision, half of your schools were able to go to mask-optional last week; and by all reports the transition has been smooth. Also on March 14, 2022 the state covid guidance website was updated. Below is the most up to date information:

Close Contact:

<https://www.healthvermont.gov/covid-19/symptoms-sickness/what-do-if-you-are-close-contact>

If you test positive:

<https://www.healthvermont.gov/covid-19/symptoms-sickness/what-do-if-you-test-positive-covid-19>

ESSER

We continue to work on using ESSER Funds to:

- Update technology needs for students in all Buildings
- Promote Robust Summer Programing
- Ensure Continuity of Staffing
- Enhance School Safety
- Provide better access to substitutes

Megan Grube is going to join me for the March 23, 2022 Community Meeting to create a time that the public can provide input into how it thinks we should use ESSER funds.

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Negotiations Update

Negotiations are underway with the Teachers Association and the Alburgh Support Staff. We are working to schedule the first negotiation meeting of the CIUUSD Support Staff.

Thank You

As Covid-19 guidelines change again in schools, I'd like to say thank you to the community. Everyone in the learning community and the Grand Isle community have been so flexible to the ever-changing guidelines of the Covid-19 pandemic. It really has demonstrated that we are all in this together. I have appreciated the feedback and input that the community has shared not only in the community meetings, but in emails and phone calls as well. The pandemic has demonstrated the power of being curious, creative, courageous, and capable in an ever-changing world. These qualities embedded in our mission have helped all learners - students and adults - to collaborate and demonstrate that we are all in this together. I am proud to be a part of the Islands.

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23 March 2022

Dear Parents, Guardians & Community members,

The shift to mask optional continues to go well. In my visits to schools I'm seeing a mix of students not wearing and wearing masks. I'm impressed with how accepting everyone appears to be. I'm also happy to share that as I talk with faculty, staff, and students they all report the change is going well. Here is a [recent edition of VPR's Vermont Edition](#) in which several Folsom students talk about their experience with the pandemic over the last two years. I'm so proud of the students and hope you will take some time to listen to their experiences.

As I shared last week, the [Elementary and Secondary School Emergency Relief \(ESSER\)](#) Fund is a federal formula grant managed by the Vermont Agency of Education (AOE). These Non-recurring, emergency aid subgrants are being allocated by the AOE to Local Education Agencies (LEAs) by a formula based on Title I, Part A allocations. Funds are broken down into three parts: ESSER I, ESSER II, and ESSER III. These grants are considered one-time funds.

Don't forget at tonight's Community Meeting at 6:00 p.m. we will share more information about the Federal ESSER grants the Grand Isle Supervisory Union is scheduled to receive and to ask for input on the planned investments. We hope you will consider joining us to share your thoughts.

Community Meeting on March 23, 2022

The access to the Superintendent's weekly Community Meeting is available below. I'm looking forward to hearing your input about the planned investments. As always, questions are welcome!

Wednesday, **March 23, 2022**, 6:00 p.m

[Join with Google Meet](https://meet.google.com/yzd-szwo-tqi) meet.google.com/yzd-szwo-tqi

[Join by phone \(US\) +1 573-349-3062](tel:+15733493062) PIN: 810 989 343#

Thank you for helping to ensure that all members of the GISU learning community are curious, creative, courageous, and capable of pursuing their aspirations in a diverse and ever changing world.

Sincerely,

Michael J. Clark

Grand Isle Supervisory Union, Superintendent

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30 March 2022

Dear Parents, Guardians & Community members,

We are starting to see a bubble of Covid-19 positive cases in Grand Isle County Schools. This is not an unexpected development and was anticipated as a possibility when we adopted the new VT Agency of Education and Department of Health Guidance. One of the most important things the community can do to help us keep schools open to in-person learning is to please be sure to keep your children home from school if they are ill. Families should also be aware we are also seeing a stomach bug and winter cold making its way through the schools. We have ample supplies of Covid-19 Rapid Antigen Test Kits available at each of the schools. Please reach out to your local school health assistant or nurse if you need a test kit(s). Below are some helpful resources.

COVID-19 Resources	
Symptoms of Covid-19	What can you do to protect yourself and others
https://www.healthvermont.gov/covid-19/symptoms-sickness/symptoms	https://www.healthvermont.gov/covid-19/protect-yourself-others
What to do if you are a close contact or think you might have been exposed	What to do if you test positive
https://www.healthvermont.gov/covid-19/symptoms-sickness/what-do-if-you-are-close-contact	https://www.healthvermont.gov/covid-19/symptoms-sickness/what-do-if-you-test-positive-covid-19

ESSER Grant Information

At last week's Community Meeting, we shared information about the Federal ESSER grants the Grand Isle Supervisory Union is scheduled to receive and asked for input on the planned investments. [Here is a link to recording of that meeting](#)

Community Meeting Canceled for March 30, 2022

The Community Meeting for March 30 is canceled. I look forward to the next meeting on April 6th.

Wednesday, **April 6, 2022**, 6:00 p.m

Join with Google Meet meet.google.com/yzd-szwo-tqi

Join by phone (US) +1 573-349-3062 PIN: 810 989 343#

Thank you for helping to ensure that all members of the GISU learning community are curious, creative, courageous, and capable of pursuing their aspirations in a diverse and ever changing world.

Sincerely,

Michael J. Clark

Grand Isle Supervisory Union, Superintendent

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6 April 2022

Dear Parents, Guardians & Community members,

It looks like spring is here. This week we are seeing robins on the playground and the sun is working hard to dry the ground out. Don't forget we have Spring Break from April 18-22. If you are traveling and need rapid antigen tests for your children, we have them at school. Please reach out to the school's health assistant any time if you need a testing kit. Kits are available for students who have symptoms or even as a surveillance measure for students who are asymptomatic.

In case you missed last week's community letter, below is a chart that is a one stop location for resources related to Covid-19. It is fair to say that in the last few weeks we have seen an increase in illness - both Covid-19 and not Covid-19 related. Please be sure to keep your child home when they are sick for any reason. The end of April/beginning of May usually coincides with a time in schools when illness tends to trend down. I'm hopeful this is a trend that we will see this year.

COVID-19 Resources	
Symptoms of Covid-19	What can you do to protect yourself and others
https://www.healthvermont.gov/covid-19/symptoms-sickness/symptoms	https://www.healthvermont.gov/covid-19/protect-yourself-others
What to do if you are a close contact or think you might have been exposed	What to do if you test positive
https://www.healthvermont.gov/covid-19/symptoms-sickness/what-do-if-you-are-close-contact	https://www.healthvermont.gov/covid-19/symptoms-sickness/what-do-if-you-test-positive-covid-19

Community Meeting April 6, 2022

Below is the link for tonight's Community Meeting. I do not have an agenda for this evening but will be available for community members to drop in and chat or ask questions. If it stays as nice as it is right now, perhaps I'll share from the deck!

Wednesday, **April 6, 2022**, 6:00 p.m

Join with Google Meet meet.google.com/yzd-szwo-tqi

Join by phone (US) +1 573-349-3062 PIN: 810 989 343#

Thank you for helping to ensure that all members of the GISU learning community are curious, creative, courageous, and capable of pursuing their aspirations in a diverse and ever changing world.

Sincerely,

Michael J. Clark

Grand Isle Supervisory Union, Superintendent

South Hero Board
Principal's Report
April 14, 2022

The end of March and start of April have seen a continued increase in illnesses across the entire school, which in turn means many student and staff absences. Many Folsom families who have successfully avoided Covid for two years are now finding that it is their turn. Currently, there are just as many individuals with Covid in our school community as we had back in January. What has changed are the protocols for close contacts that now allow individuals to attend school even when family members are positive; and individuals may return to school if they no longer have symptoms, even if they continue to test positive. The school is no longer in the position of mandating quarantining or any other protocols. I am continuing to notify families if someone in their child's grade or cohort has tested positive, although I am not required to do so. On top of ongoing Covid, we have many other viral illnesses making the rounds. It has been a tough couple of weeks to maintain consistent instruction around the building. Despite what politicians and the press are reporting, we are not in the clear yet.

As we forge ahead with hope into this spring season, the building is buzzing with daily learning and afterschool enrichment and support activities. Ms. Kauffeld and her team are now well into rehearsals for the middle school musical *Seussical!* Several clubs are available, including a middle school Homework Club for students needing additional support given all of the absences of late. The Grand Isle Mentoring Program is back to in-person visits with students. And many teachers are starting to plan spring field trips and programs to shake off these winter blues and start to explore events and activities in the community and beyond. Some examples:

- On April 5th, a new club was introduced at Folsom thanks to one of our alums, Evan Pidgeon, and parent volunteer Jessica Jackson. The Folsom Track and Field Club is intended to introduce our students to this sport and hopefully inspire some of them to participate in track when they go to high school. About 25 students from grades 5-8 have signed up to be a part of this pilot club, even though we don't have a track, sandpit, or any other equipment needed for various T&F events. Definitely an aspirational experience! Kudos to Evan for advocating (very effectively) to bring this to our students.
- On April 13th, Ms. Kauffeld is taking 36 middle school band students to visit South Burlington High School's band program. They will enjoy a concert provided by those students, and visit/mingle with them to experience the fun of being involved with a music program in high school.
- Our 3rd and 4th graders have been actively working with Guy Maguire and the South Hero Rec program to learn winter tree ID as part of their science curriculum.
- Dr. Robinson and the South Hero Historical Society are back this spring after a 2 year hiatus to bring their program about South Hero history to the current generation of 3rd and 4th graders.
- The primary team is gearing up for introducing students to the concept of field trips (some have never experienced what this means!). One of those trips will be the 2nd

grade visiting the Echo Center and enjoying a picnic lunch on the Burlington waterfront. Other appropriate trips for our youngest students, both around town and beyond are starting to take shape!

SBAC assessments will be starting the week of May 2nd for Grades 3-8.

Dates to put on your calendar:

- *Seussical!* May 12, 13 and 14. Times to be announced.
 - Thursday, June 9th, 8th grade graduation @ 6:30 p.m.
 - Monday, June 13th, final student day
-

Information for summer programming is heading out to all GISU families this week. For families who wish to access off-island programming or programs not contracted with the GISU, there will be a voucher system that will support associated costs. This year, programming at each school is open to any students in the GISU rather than programs only for students who go to specific schools. One of the bonuses of this approach is that our students have the opportunity to meet, interact and learn with new friends from other island towns. We have tried to create an approach that provides nearly unlimited student choices to whatever students would like to do this summer to engage in creative learning opportunities. As you will see in Thursday night's meeting, there are varied options that include all day programs with components of academic support to programs focusing on science, the environment, sports or the arts.

Welcome to the Weekend! No school tomorrow due to ongoing parent conferences! We hope your St. Patty's Day has been delightful. ✨ This week's weather has sure started to feel like spring, from the warm sun to the mud on the playground! It's been so sweet to open doors and windows to let the fresh air in. Ready or not, Sunday is the first official day of spring 2022!

We are now officially two years from March 17 2020, which was our final day of that school year when we went into Covid dismissal. It's certainly been a wild ride since then. We had no idea at the time how long we might be out of school - a couple of weeks? a month? We could not even conceive of the idea of being out through the end of the school year. Somehow, we have all muddled through and managed as our lives were thrown into disarray. It may not have been perfect or pretty, but we've all done the best we could with every challenge thrown our way. I say we all deserve a pat on the back and then some!

With parent conferences going on this week, I'm hearing from teachers that some parents are expressing concerns about whether their children have "caught up" or are "where they should be" academically. It's important to understand there is no "should be." Every child is where they are, and that's exactly where they should be. It has nothing to do with any other students in their grade or some magical level of learning. The academics will come in time. The disrupted learning during this second trimester has not been helpful. But the teachers will teach and support and encourage each student to their next stage based on who they are and what they need. Right now, what we see is that kids are still trying to get back into being part of school routines, managing behavior expectations, practicing kindness, respect and empathy, and relearning what it means to be a student in a learning community. We are also hearing from many of you that your kids are having behavior and emotional struggles at home as well. The toll of this pandemic goes far beyond individuals getting the virus.

You should have received your child's report card on Thursday via email (or paper if you requested it). If you have not received the report card, please call Sue McNayr in the office to figure out the glitch and we'll get it to you one way or the other.

This week we learned that our School Counselor Lexi Wisnowski will be moving to Maine over the summer and will not be returning to Folsom next year. We are so appreciative of Lexi's care for us over these last 3 years - the absolute craziest years in the history of education. She will be letting the students know over the next week. We wish her all the best.

A friendly reminder: if your child is going to be absent or late due to an appointment, please call or email Nurse Jenny or Mrs. McNayr. If you do not call, we will be calling you! We are required to account for where every student is every day and that includes kids who don't show up in the morning. You can even call bright and early or the night before and leave a message. Thank you!

That's it for this shortened week! Have a wonderful weekend!

Susan and Staff

And just that quickly it's the last Friday of March, spring is here, and so is the mud and messy weather to go with it! We know the main parking lot is a mess, as it typically is this time of year. That parking lot is owned by the town of South Hero and once the ground thaws and dries out, they will grade it and return it to tip top shape. It's our little taste of what folks who live on dirt roads are experiencing all around Vermont during this especially terrible mud season.

Our Lost and Found is absolutely overflowing with random items; some are high quality name brands (Spyder, Burton, Head, REI, North Face, Columbia, Eddie Bauer, LL Bean), including almost-new pairs of ski gloves, two lunch boxes, and a pair of boots- none with student names or initials inside. If you are in the area of school over the next couple of weeks, please stop in and take a look. The students walk past them without a glance. When we go on April break, we will be packing up all of the usable winter items left behind and donating them to Goodwill.

With the move to "masks optional," we are indeed seeing a bit of an uptick in student and staff illnesses as we have expected. These include tummy bugs, headache/sore throat combinations, and general colds. Covid is still happening as well, although not high numbers. I can no longer say we made it through the last week without a case, unfortunately. Please keep your child home with any symptoms of illness. We have a bunch of rapid Covid tests in the nurse's office and we are glad to provide you with what you need. Call Nurse Jenny to request tests.

In other news, we hope to put out some summer options and info about summer vouchers for camp programs on the islands (like last summer) within the next week. We know many of you are anxiously awaiting this news, so we will get it out to you as soon as we have it in hand. We are still waiting for some program providers to get their information to us. And isn't it great to be thinking about summer?!

We're excited to announce that there will be a Middle School Track and Field Club this spring to introduce students to the sport prior to high school! We have met with the students and they are aware of this opportunity. This non-competitive club will start by meeting Tuesdays and Thursdays from 4-5:30 (we will be coordinating with Ms. Kauffeld so that play practices don't overlap... you can do both!) While this won't work with the late bus, we will work out carpooling and parent transportation. Any student who needs a ride will get home! If a student isn't in the play and wants to hang around until 4 on track days, we will provide homework club. It will run from the first week of April to the end of May. Kids will be introduced to several track and field events including sprints, hurdles, long and triple jump, long distance, relays and shot put. This club will be led by Evan Pidgeon (a former student at Folsom) and Jessica Jackson and Kim Lord (Folsom parents and runners). We will have some optional practices on weekends and may pick a track meet or two to attend (observe). Please contact Evan or Jessica if you would like to sign up your child or if you have further questions.

Evan: pidgeone@sbschools.net or Jessica: jessicamjackson@gmail.com

While we're on Middle School topics, we have set the date for 8th grade graduation: Wednesday, June 8th at 6:30 p.m. At this point in time we do not expect any restrictions for families and friends to attend. The team is also working on some special 8th grade-only field trips/experiences for the final weeks of the school year. Eighth graders have been surveyed about their interests and final decisions will be made soon!

And since we're dreaming of summer - we know that the last student day for K-7 will still be Monday, June 13th. That is a full day. While it's awkward to have the last day fall on a Monday, we plan to celebrate the end of the year with a field day and joyful activities to mark the end of this shared experience of the 21-22 school year. More on that to come.

Have a wonderful last weekend of March!

Susan and Staff

Community Announcement:

LAST WEEK OF SIGN UPS

YOGI Little League Sign up is now open for the 2022 season. Please use the link below to access the website. YOGI is open for all South Hero, Grand Isle, North Hero, & Isle LaMotte residents or if your child goes to school within one of the towns listed. Hope to see you all out there this spring. Tentative opening day is 4/25/22.

Please email yogilittleleague@gmail.com for any questions.
<https://clubs.bluesombrero.com/Default.aspx?tabid=509052>

Thanks,
YOGI Little League

Happy Friday!

Although it is April Fool's Day, I'm hoping the weather forecast for this weekend is no joke! I think we could all use some bright sunshine to cheer us up. It's also no joke that these past two weeks have been rough with lots of illness among students, families and staff, including colds, ongoing tummy bugs, and Covid. However, my hope is that sunshine, warmer days and fresh spring air are all in the very near future.

As you can see, today I am introducing a new format for our weekly school updates. In the spring of 2020, I began writing emails out to the parent community two and even three times a week as we first started to grapple with the impact of Covid on our school. Now that we are in a different place, I am going to start to return newsletter format. This will be a digital link, as the letters have been, but will also include recent pictures or other information as necessary (I am considering discontinuing our school Facebook account for a variety of reasons, but may wait until next fall to do that.) This newsletter is not intended to replace the detailed info located on our website, like sports schedules. It is meant to be a weekly at-a-glance tool for keeping current. I hope it will work for you. Feedback is welcome!

We are only two weeks out from our April break during the week of the 18th - 22nd. After that, it is only about 7 weeks until the end of the school year. Today, I had hoped to include a link to the summer programming being offered through the Grand Isle Supervisory Union (which includes Folsom), but the folks pulling that all together are not quite ready to publish it yet as they wrap up final details. Hopefully by Monday. Much like last summer, students will be able to access most summer programming for children across the islands using vouchers. I'm looking forward to getting that out to you ASAP.

SBAC testing is around the corner, after break, for our 3rd through 8th graders. Nothing you need to do to about that; just keeping you in the loop. These annual assessments are required by the state and tied to state level federal funding. They are not an accurate reflection of how your child performs in the classroom. They are simply one measure on a given day and time of how your child performs on that particular electronic assessment. Students in grades 3-8 will test in Literacy and Math, while 5th and 8th graders will also take an SBAC science assessment.

In last week's update, I gave the wrong date for 8th grade graduation! Instead of Wednesday the 8th, please note it is THURSDAY the 9th of June.

With all the illness going around, please remember that we have rapid antigen tests if you need some. Just call or email Nurse Jenny and we can send some home with a child or you can pick them up.

Wishing you a happy first weekend of April.

Susan and Staff