

Town of Isle La Motte
School District Meeting
June 4, 2016
Isle La Motte Elementary School/2:30 PM

Members present: Louise Koss-Chair & Jane Zera

Others present: Michele Murray-Isle a Motte Town Clerk, Betty Lockerby-Justice of the Peace, Paul Zera, Barb Larvey, Selby Turner-Selectman, Elizabeth Lee

The meeting was called to order on June 4, 2016 at 2:30PM by Louise Koss-Chair.

Louise had discussion on all topics; the budget went up due to changes in insurance cost of nearly 10%. Some staff was not insured while others changed from individual to family plans. The school lunch program was currently a separate company. Over the last several years (7) the lunch program has come into the school general fund. In present years, funds were given to the lunch program of approx., \$8,000 to \$10,000 when actually it should have been approx., \$15,000-\$20,000 per year that needed to be funded to the account. No one was keeping track of cash flow reports and things of that nature. The school has been short in funds in the program between \$5,000-\$10,000 per year due to funds not being transferred into the account. The lunch program is being modified this year.

There was an increase in revenues from special education and medicaid revenues.

The tax rate and tax liability rate is fairly level. Last year the rate was 1.68, this year is 1.67. Legislature has modified the homestead from 2.96 last year to 2.84 this year.

Selby Turner had discussion; what are the increases? Answer; insurance increase and the lunch program.

The school has a surplus at approx., \$40,000 which may be used to pay the deficit due to the lunch program.

Present cook is moving to Florida, perhaps someone will be hired or sourced out. Looking at efficiency all around.

Louise Koss made a motion to adjourn at 2:41 PM.

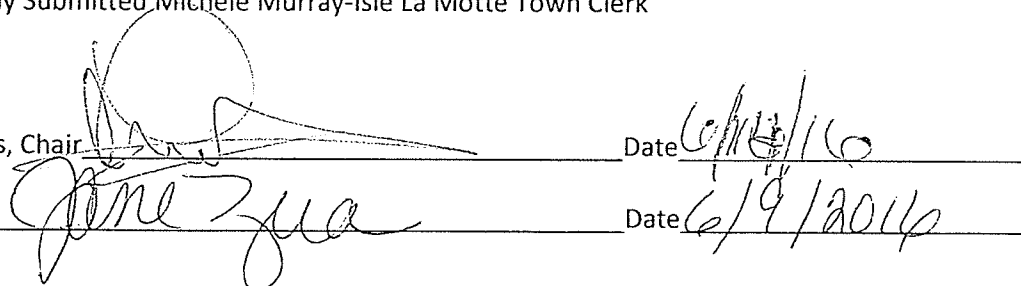
Respectfully Submitted Michele Murray-Isle La Motte Town Clerk

Louise Koss, Chair

Date

Jane Zera

Date


The block contains two handwritten signatures. The first signature is for Louise Koss, Chair, and the second is for Jane Zera. To the right of each signature is a date: 6/14/16 for Louise Koss and 6/9/2016 for Jane Zera. The signatures and dates are written over horizontal lines.