

Grand Isle Supervisory Union
Grand Isle School District
CIUUSD Carousel Meeting

School Board Regular Meeting

Tuesday, June 11, 2019, at 6:30 p.m.

Location: North Hero Education & Community Center

Agenda

CIUUSD Joint Session

Grand Isle School District Local Board Business will begin immediately after the CIUUSD Joint Session estimates start time is 8:00 p.m., however, may be sooner or later depending on when the Joint Session concludes

- | | |
|---|-----------|
| 1. Call to Order (G. Marckres) | 8:00 p.m. |
| 2. Adjust the Agenda (G. Marckres) | 8:01 p.m. |
| 3. Citizens and/or Staff to be Heard | 8:05 p.m. |
| 4. Consent Agenda (G. Marckres)(Action) | 8:10 p.m. |
| a. Approve the minutes from 5/14/2019 | |
| 5. Reports (<i>Discussion</i>) | 8:15 p.m. |
| a. Principal's | |
| b. Financial | |

Board Business.

- | | |
|---|-----------|
| 6. Approve bills for payments (G. Marckres)(Action) | 8:25 p.m. |
| 7. Projected timeline for Grand Isle Board (M. Clark)(Discussion) | 8:30 p.m. |
| 8. Other | |

Closure

- | | |
|---|-----------|
| 9. Setting the next agenda (Discussion) | 8:40 p.m. |
| 10. Adjourn | |

Note: Executive Session: If discussion warrants and the Board so votes, some items may be discussed in Executive Session pursuant to VSA 1 §313(a)

Discussion Items - Issues the Board needs to discuss and deliberate, but upon which no action is taken at this meeting.

Action Items - Issues that require the Board to make a decision by vote, may have been discussed over several meetings prior to this point.

Consent Items - Routine matters that need no discussion by the Board, but require Board approval. They are grouped together as a single agenda item. Background materials are provided in the Board packet to be reviewed ahead of the meeting. If there are no concerns, they are approved with a single vote. Any member can request the Board remove an item to be discussed and voted on separately. This frees up time at meetings.

Information Items [Incidental Information] - Matters the Board needs to know about, but for which no Board action is needed. The information flow is one way, from presenter to the Board. Questions for clarification are entertained as time allows.

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School Board Regular Meeting
Minutes

Board Present: Gary Marckres (via phone), Don Bartlett, Michael Inners

Admin present: Michael Clark

Public present: Tim Maxham

1. Call to Order - Michael Inners calls meeting to order at 8:12 pm
2. Adjust the Agenda - Michael Clark will share resignation letter under citizens/staff to be heard.
3. Citizens and/or Staff to be Heard - Michael Clark shared letter from Gretchen Farfaglia of resignation effective 6/30/2019.
4. Consent Agenda
 - a. Approve the minutes from 4/9/2019 - no objection, minutes approved
 - b. Teacher sick day buyout - request from Charles Farrell for sick day buyout pending his retirement. Gary Marckres motions to approve buyout request, Don Bartlett seconds, roll call vote: Gary Marckres-yes, Michael Inners-yes, Don Bartlett-yes. Motion passes.
5. Reports
 - a. Principal's - written report provided in packet
 - b. Financial - included in packet, Michael Inners noted tax revenue not included. Michael Clark will check in with Rob Gess to check in and let board know what is due in.

Board Business.

6. Tuition Status Update - Michael Clark shared that there are 21 Grand Isle students that did not turn in packets, working with Pam and Melissa, Central Office was able to verify all but 3 students' residency. Currently working with other Superintendents to make sure paperwork is complete prior to the start of the next school year.
7. Approve bills for payments - Gary Marckres had an opportunity to review and he did not see anything that looked out of the ordinary. Don Bartlett had a couple small questions: why is Grand Isle paying Folsom for VSPA dues? Michael Clark explained that at the beginning of the year, Folsom ended up paying dues for VSPA for multiple districts due to an error and this is paying back. Don Bartlett motions to approve \$1,133,085.30 of the invoices presented. Roll call vote: Gary Marckres-yes, Michael Inners-yes, Don Bartlett-yes. Motion passes. Michael Inners can signed off, authorized by Gary Marckres.
8. Summer Plan - included in the principal report. Michael Inners asked about the cost of \$175/ week. Will accomodations be given for scholarships and funding? Michael Clark will ask Lauren Thomas to give out as general info to the board.
9. Narcan - Michael Clark shared information regarding the school nurse's request to have narcan and train health assistance to be able to administer in emergencies. Board agreed that this is a good plan.
10. Grand Isle Sign - Board reviewed the estimate to replace the sign at the Grand Isle School with an LED sign. Gary Marckres motions to approve, Don Bartlett seconds. Roll call vote: Gary Marckres-yes, Michael Inners-yes, Don Bartlett-yes. Motion passes.
10. Other- none

Closure

11. Setting the next agenda - process invoices, summer camp follow up, sign update, bring projected timeline for Grand Isle board once CIUUSD is operational

12. Adjourn - Don Bartlett moves to adjourn, Michael Inners second, roll call vote: Gary Marckres-yes, Michael Inners-yes, Don Bartlett-yes. Motion passes. Adjourn at 8:39 pm.

Principal's Report

Monthly Report to School Board- June 2019

End of the Year Activities:

8th Grade successfully got on the bus and are ready to take on NYC.

8th Grade Graduation is at 6pm on June 11.

The Sandbar Send Off is still planned. Hoping the water level of the lake lowers in order to continue the send off celebration there. We will have back up if the Sandbar is not open.

Staff Send Off- There is a retirement celebration for Charlie Farrell at SnowFarm vineyard on June 14.

Field Day for K-5 is scheduled for June 13th.

Staff Meeting 8:30-11:30 for Friday June 14th.

I will be at the Waddington Leadership Institute June 17-20.

LED Signage:

The LED sign has been approved and the work will start prior to July 1.

Mr. Foster's Summer Camps:

Mr. Foster is at near capacity for each camp he is offering. He has had an overwhelming amount of students sign up. His first camp is at 18 participants.

Student Council Reboot!

Our new student council officers have organized two Fun Friday events for staff and students. One was a relay race type event in the gym. The second was a k-5 Sharks and Minnows game on the soccer field. The students are really stepping up to the responsibility. Can't wait to see what they have planned for next year!

Smarter Balance- State Testing:

The SBAC data is encumbered until mid June, so official results cannot be shared, however, we are seeing some great numbers in math. I will have a more complete SBAC update when the results can be shared.

Staffing update:

We are still in the process of hiring a second grade teacher. We have reposted the position. All other positions are hired and ready to go.

Grand Isle Town School District

Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Total Spent & Encumbered	Amount Remaining
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		
001 General Fund					
1100 Instructional					
001-1100-5110-000-00 Instructional-salaries	994,331.80	723,123.02	156,385.46	879,508.48	114,823.32
001-1100-5112-000-00 Instructional-substitutes	45,000.00	31,269.92	0.00	31,269.92	13,730.08
001-1100-5115-000-00 Instructional-aides Salaries	56,421.25	74,655.31	9,240.38	83,895.69	(27,474.44)
001-1100-5210-000-00 Instructional-group Health	260,438.43	112,980.93	12,762.98	125,743.91	134,694.52
001-1100-5220-000-00 Instructional-fica	83,825.12	62,105.11	13,270.45	75,375.56	8,449.56
001-1100-5230-000-00 Instructional - Group Life	1,605.24	1,430.91	0.00	1,430.91	174.33
001-1100-5240-000-00 Employee Retirement	2,600.00	3,315.00	0.00	3,315.00	(715.00)
001-1100-5250-000-00 Instructional-Workers Comp.	1,900.00	0.00	0.00	0.00	1,900.00
001-1100-5260-000-00 Instructional-unemployment Comp.	500.00	2,206.30	0.00	2,206.30	(1,706.30)
001-1100-5270-000-00 Instructional-course Reimbursement	25,000.00	7,895.00	8,189.00	16,084.00	8,916.00
001-1100-5280-000-00 Instructional-group Dental Insurance	12,865.92	10,350.50	1,154.38	11,504.88	1,361.04
001-1100-5281-000-00 Instructional-group Vision Insurance	3,148.24	2,679.39	297.34	2,976.73	171.51
001-1100-5290-000-00 Instructional-professional Development	4,000.00	1,932.85	3,153.33	5,086.18	(1,086.18)
001-1100-5515-000-00 Field Trips (Educational)	4,000.00	649.81	378.74	1,028.55	2,971.45
001-1100-5561-000-00 Tuition HS - In State	1,240,463.26	1,079,826.82	29,836.00	1,109,662.82	130,800.44
001-1100-5564-000-00 Tuition HS- Out of State Public/Private	0.00	15,618.00	7,809.00	23,427.00	(23,427.00)
001-1100-5566-000-00 Tuition HS- In State Private & Pub/Priv	15,583.90	15,618.00	0.00	15,618.00	(34.10)
001-1100-5568-000-00 Tech Center w/Offsetting Revenues	78,895.08	0.00	0.00	0.00	78,895.08
001-1100-5569-000-00 Tuition - Tech Ctr/Vocational	91,927.00	84,267.72	0.00	84,267.72	7,659.28
001-1100-5580-000-00 Instructional-travel	2,000.00	2,097.01	0.00	2,097.01	(97.01)
001-1100-5610-000-00 Instructional-general Supplies	40,000.00	21,163.79	11,847.81	33,011.60	6,988.40
001-1100-5610-109-00 Music Supplies	0.00	172.92	100.00	272.92	(272.92)
001-1100-5640-000-00 Instructional-Books	0.00	292.08	0.00	292.08	(292.08)
001-1100-5670-000-00 Instructional-computer Software	13,000.00	7,087.20	2,669.22	9,756.42	3,243.58
001-1100-5730-000-00 Instructional-instructional Equipment	5,000.00	1,244.29	2,509.53	3,753.82	1,246.18
001-1100-5733-000-00 Instructional-furniture & Fixtures	2,000.00	1,559.96	189.00	1,748.96	251.04
001-1100-5734-000-00 Instructional-computer Equipment	12,000.00	970.22	3,040.49	4,010.71	7,989.29

Grand Isle Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Total Spent & Encumbered	Amount Remaining
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		
TOTAL 1100 Instructional	\$2,996,505.24	\$2,264,512.06	\$262,833.11	\$2,527,345.17	\$469,160.07
1101 Title I					
001-1101-5110-000-00 Title I Salaries	0.00	6,287.66	10,479.42	16,767.08	(16,767.08)
001-1101-5210-000-00 Title I Group Health	0.00	553.07	553.03	1,106.10	(1,106.10)
001-1101-5220-000-00 Title I FICA	0.00	480.42	802.26	1,282.68	(1,282.68)
001-1101-5230-000-00 Title I Life Insurance	0.00	139.65	0.00	139.65	(139.65)
001-1101-5240-000-00 Title I Teacher's Retirement	0.00	8,793.46	0.00	8,793.46	(8,793.46)
001-1101-5260-000-00 Title I Unempl. Comp.	0.00	79.68	0.00	79.68	(79.68)
001-1101-5280-000-00 Title I Group Dental	0.00	45.61	45.61	91.22	(91.22)
001-1101-5281-000-00 Title I Group Vision	0.00	14.86	14.86	29.72	(29.72)
001-1101-5290-000-00 Title I Prof. Development	0.00	0.00	50.00	50.00	(50.00)
001-1101-5610-000-00 Title I- Supplies	0.00	13.85	0.00	13.85	(13.85)
TOTAL 1101 Title I	\$0.00	\$16,408.26	\$11,945.18	\$28,353.44	\$(28,353.44)
1102 SWP					
001-1102-5110-000-01 SWP Salaries	0.00	38,081.12	0.00	38,081.12	(38,081.12)
001-1102-5210-000-01 SWP Group Health	0.00	4,424.56	0.00	4,424.56	(4,424.56)
001-1102-5220-000-01 SWP FICA	0.00	2,909.88	0.00	2,909.88	(2,909.88)
001-1102-5280-000-01 SWP Group Dental	0.00	364.88	0.00	364.88	(364.88)
001-1102-5281-000-01 SWP Group Vision	0.00	118.88	0.00	118.88	(118.88)
TOTAL 1102 SWP	\$0.00	\$45,899.32	\$0.00	\$45,899.32	\$(45,899.32)
1123 Universal Access Pre-K/ACT 62					
001-1123-5563-000-00 Tuition - UAPK	78,846.00	66,467.29	25,235.75	91,703.04	(12,857.04)
TOTAL 1123 Universal Access Pre-K/ACT 62	\$78,846.00	\$66,467.29	\$25,235.75	\$91,703.04	\$(12,857.04)
1200 Special Education					
001-1200-5112-000-00 Special Ed-substitutes	300.00	0.00	0.00	0.00	300.00
001-1200-5115-000-00 Special Ed-aides Salaries	194,448.14	197,655.17	33,533.46	221,188.63	(36,740.49)
001-1200-5210-000-00 Special Ed-group Health Insurance	75,293.70	53,024.34	6,055.52	59,079.86	16,213.84

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Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Total Spent &	Amount
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	Encumbered	Remaining
001-1200-5220-000-00 Special Ed-fica	14,898.23	14,339.63	2,917.03	17,256.66	(2,358.43)
001-1200-5230-000-00 Special Ed. - Life Insurance	679.14	467.58	0.00	467.58	211.56
001-1200-5250-000-00 Special Ed - Workers Comp	1,435.00	0.00	0.00	0.00	1,435.00
001-1200-5260-000-00 Special Ed-unemployment Comp.	1,565.00	670.26	0.00	670.26	894.74
001-1200-5280-000-00 Special Ed-group Dental Insurance	2,340.00	2,010.57	228.46	2,239.03	100.97
TOTAL 1200 Special Education	\$290,959.21	\$268,167.55	\$42,734.47	\$310,902.02	\$(19,942.81)
1201 Essential Early Education					
001-1201-5110-000-00 Eec-salaries	10,183.87	0.00	0.00	0.00	10,183.87
001-1201-5115-000-00 Eec-aides Salaries	13,581.12	0.00	0.00	0.00	13,581.12
001-1201-5210-000-00 Eec-group Health Insurance	20,566.73	0.00	0.00	0.00	20,566.73
001-1201-5220-000-00 Eec-fica	1,818.02	0.00	0.00	0.00	1,818.02
001-1201-5230-000-00 EEE - Group Life	0.00	4.41	0.00	4.41	(4.41)
001-1201-5250-000-00 Eec-Workers Comp.	222.00	0.00	0.00	0.00	222.00
001-1201-5260-000-00 Eec-unemployment Comp.	175.00	209.36	0.00	209.36	(34.36)
001-1201-5280-000-00 Eec-group Dental Insurance	487.50	0.00	0.00	0.00	487.50
001-1201-5561-000-00 EEE - tuition	0.00	1,755.92	1,631.46	3,387.38	(3,387.38)
TOTAL 1201 Essential Early Education	\$47,034.24	\$1,969.69	\$1,631.46	\$3,601.15	\$43,433.09
1410 Student Body Activities					
001-1410-5120-000-00 Coaches & Athletic Director Salaries	8,400.00	4,660.00	0.00	4,660.00	3,740.00
001-1410-5121-000-00 Student Activities- Salaries/Stipends	5,400.00	2,500.00	0.00	2,500.00	2,900.00
001-1410-5130-000-00 Student Activity Program Stipends	2,500.00	1,168.75	0.00	1,168.75	1,331.25
001-1410-5220-000-00 Coaches/Student Activity FICA/Med	1,246.95	624.92	0.00	624.92	622.03
001-1410-5250-000-00 Student Body Act - Workers Comp.	90.00	0.00	0.00	0.00	90.00
001-1410-5337-000-00 Student activities - Programs	7,000.00	3,537.10	0.00	3,537.10	3,462.90
001-1410-5519-000-00 Extra Curricular Transportation	5,500.00	2,463.74	0.00	2,463.74	3,036.26
001-1410-5610-000-00 Student Body Activities-general Supplies	1,500.00	994.36	0.00	994.36	505.64
001-1410-5683-000-00 Student Body Spts/Supp/Bus	1,500.00	864.47	0.00	864.47	635.53
TOTAL 1410 Student Body Activities	\$33,136.95	\$16,813.34	\$0.00	\$16,813.34	\$16,323.61

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Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Reported Period 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Total Spent & Encumbered	Amount Remaining
1422 Summer School Program					
001-1422-5110-000-00 Summer School Program- Salary	4,000.00	0.00	0.00	0.00	4,000.00
001-1422-5220-000-00 Summer School - FICA	306.00	0.00	0.00	0.00	306.00
001-1422-5260-000-00 Summer School- Unemp. Comp.	50.00	0.00	0.00	0.00	50.00
TOTAL 1422 Summer School Program	\$4,356.00	\$0.00	\$0.00	\$0.00	\$4,356.00
2120 Guidance Services					
001-2120-5110-000-00 Guidance-salary	45,973.00	37,132.03	8,840.97	45,973.00	0.00
001-2120-5210-000-00 Guidance - Health Ins.	7,576.18	4,977.63	553.03	5,530.66	2,045.52
001-2120-5220-000-00 Guidance -FICA	3,516.93	2,836.67	678.10	3,514.77	2.16
001-2120-5230-000-00 Group Life Insurance	88.20	80.85	0.00	80.85	7.35
001-2120-5250-000-00 Guidance-Workers Comp	275.00	0.00	0.00	0.00	275.00
001-2120-5260-000-00 Guidance-unemployment	164.00	104.68	0.00	104.68	59.32
001-2120-5280-000-00 Guidance - Dental	188.63	410.49	45.61	456.10	(267.47)
001-2120-5281-000-00 Guidance Vision Insurance	148.54	133.74	14.86	148.60	(0.06)
001-2120-5290-000-00 Guidance-Prof. Development	500.00	0.00	0.00	0.00	500.00
001-2120-5610-000-00 Guidance-general Supplies	750.00	0.00	0.00	0.00	750.00
TOTAL 2120 Guidance Services	\$59,180.48	\$45,676.09	\$10,132.57	\$55,808.66	\$3,371.82
2134 Health Services					
001-2134-5110-000-00 Health Services-salaries(nurse)	16,694.50	16,794.17	0.00	16,794.17	(99.67)
001-2134-5210-000-00 Health Services-group Health Insurance	10,626.73	15,511.41	1,723.47	17,234.88	(6,608.15)
001-2134-5220-000-00 Health Services-fica	1,277.13	1,035.29	110.36	1,145.65	131.48
001-2134-5230-000-00 Health Svcs - Life Insurance	88.20	16.95	0.00	16.95	71.25
001-2134-5250-000-00 Health Services-Workers Comp.	155.00	0.00	0.00	0.00	155.00
001-2134-5260-000-00 Health Services-unemployment Comp.	164.00	105.00	0.00	105.00	59.00
001-2134-5280-000-00 Health Services-group Dental Insurance	487.50	420.03	46.64	466.67	20.83
001-2134-5290-000-00 Health Services-Prof. Development	0.00	60.00	0.00	60.00	(60.00)
001-2134-5332-000-00 Health Services Assessment	31,556.00	31,556.00	0.00	31,556.00	0.00
001-2134-5610-000-00 Health Services-general Supplies	650.00	575.63	337.41	913.04	(263.04)

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TOTAL 2134 Health Services	\$61,699.06	\$66,074.48	\$2,217.88	\$68,292.36	\$(6,593.30)
2222 Library					
001-2222-5110-000-00 Library Services-salary	53,428.00	43,153.38	10,274.62	53,428.00	0.00
001-2222-5112-000-00 Library Services-substitutes	0.00	200.00	0.00	200.00	(200.00)
001-2222-5210-000-00 Library Services-group Health Insurance	14,972.18	9,348.03	1,038.67	10,386.70	4,585.48
001-2222-5220-000-00 Library Services-fica	4,087.24	3,124.64	871.43	3,996.07	91.17
001-2222-5230-000-00 Library - Group Life Ins	88.20	0.00	0.00	0.00	88.20
001-2222-5250-000-00 Library Services-Workers Comp.	400.00	0.00	0.00	0.00	400.00
001-2222-5260-000-00 Library Services-unemployment Comp.	165.00	104.68	0.00	104.68	60.32
001-2222-5280-000-00 Library Services-group Dental Insurance	883.98	742.50	82.50	825.00	58.98
001-2222-5281-000-00 Library Services-group Vision Insurance	148.54	287.55	31.91	319.46	(170.92)
001-2222-5290-000-00 Library Services-Prof. Development	250.00	0.00	250.00	250.00	0.00
001-2222-5610-000-00 Library Services-library Supplies	500.00	337.76	149.94	487.70	12.30
001-2222-5640-000-00 Library Services-library Books	9,500.00	7,385.04	2,147.30	9,532.34	(32.34)
001-2222-5641-000-00 Library Services-magazines/periodicals	550.00	904.51	0.00	904.51	(354.51)
001-2222-5670-000-00 Library Services-computer Software	1,500.00	500.00	750.00	1,250.00	250.00
001-2222-5733-000-00 Library Services- Furniture & Fixtures	750.00	1,279.24	53.70	1,332.94	(582.94)
001-2222-5734-000-00 Library Services-computer Equipment	1,000.00	1,627.96	0.00	1,627.96	(627.96)
TOTAL 2222 Library	\$88,223.14	\$68,995.29	\$15,650.07	\$84,645.36	\$3,577.78
2310 Board of Education					
001-2310-5110-000-00 Board Of Ed Services-salaries	4,900.00	4,287.50	0.00	4,287.50	612.50
001-2310-5111-000-00 Board Of Ed/treasurer-salary	2,000.00	3,000.00	0.00	3,000.00	(1,000.00)
001-2310-5112-000-00 Board of Ed Svc - Secretary	2,000.00	1,000.00	0.00	1,000.00	1,000.00
001-2310-5220-000-00 Board Of Ed Services-fica	680.85	633.99	0.00	633.99	46.86
001-2310-5300-000-00 Board of Ed Svc - Section 125 plan fees	1,500.00	0.00	0.00	0.00	1,500.00
001-2310-5360-000-00 Board Of Ed Services-legal Services	2,500.00	135.00	0.00	135.00	2,365.00
001-2310-5391-000-00 Board of Ed/Town Service Charges	5,500.00	0.00	0.00	0.00	5,500.00
001-2310-5330-000-00 Board Of Ed Services-telephone/postage F	250.00	208.88	0.00	208.88	41.12

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Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Reported Period 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Total Spent & Encumbered	Amount Remaining
001-2310-55340-000-00 Board Of Ed Services-advertising	230.00	420.00	0.00	420.00	(170.00)
001-2310-5610-000-00 Board Of Ed Services-supplies	200.00	0.00	0.00	0.00	200.00
001-2310-5810-000-00 Board Of Ed Services-Dues/Fees/Reg	1,800.00	1,912.39	0.00	1,912.39	(112.39)
TOTAL 2310 Board of Education	\$21,580.85	\$11,597.76	\$0.00	\$11,597.76	\$9,983.09
2320 Administrative Services - Supervisory U					
001-2320-5331-000-00 SU General Assessment	345,087.00	345,087.00	0.00	345,087.00	0.00
TOTAL 2320 Administrative Services - Supervisory U	\$345,087.00	\$345,087.00	\$0.00	\$345,087.00	\$0.00
2410 Principal Services					
001-2410-5110-000-00 Principal Service-salary	93,600.30	84,706.15	7,058.85	91,765.00	1,835.30
001-2410-5113-000-00 Principal Service-secretary Salary	42,827.40	42,420.68	0.00	42,420.68	406.72
001-2410-5210-000-00 Principal Services-group Health Insuranc	38,157.94	15,494.22	553.03	16,047.25	22,110.69
001-2410-5220-000-00 Principal Services-fica	10,436.72	9,472.51	540.01	10,012.52	424.20
001-2410-5230-000-00 Principal Service-group Life Insurance	1,464.12	338.01	0.00	338.01	1,126.11
001-2410-5240-000-00 Principal Svcs - Retirement	0.00	6,793.51	0.00	6,793.51	(6,793.51)
001-2410-5250-000-00 Principal Services-Workers Comp.	400.00	0.00	0.00	0.00	400.00
001-2410-5260-000-00 Principal Service-unemployment Comp.	56.00	209.36	0.00	209.36	(153.36)
001-2410-5270-000-00 Principal Svcs - Course Reimb.	0.00	800.00	0.00	800.00	(800.00)
001-2410-5271-000-00 Long Term Disability Insurance	1,339.44	0.00	0.00	0.00	1,339.44
001-2410-5280-000-00 Principal Services-group Dental Insuranc	694.87	1,213.65	48.01	1,261.66	(566.79)
001-2410-5281-000-00 Principal Services-group Vision Insuranc	0.00	287.55	0.00	287.55	(287.55)
001-2410-5290-000-00 Principal Svcs - Prof. Development	0.00	572.79	0.00	572.79	(572.79)
001-2410-5430-000-00 Principal Svcs - Copier Svcs.	5,100.00	3,688.81	0.00	3,688.81	1,411.19
001-2410-5530-000-00 Principal Services-telephone	5,500.00	4,867.46	0.00	4,867.46	632.54
001-2410-5532-000-00 Principal Svcs - Postage	2,000.00	1,502.96	0.00	1,502.96	497.04
001-2410-5580-000-00 Principal Services-travel	750.00	239.76	0.00	239.76	510.24
001-2410-5610-000-00 Principal Services-office Supplies/petty	800.00	851.48	0.00	851.48	(51.48)
001-2410-5612-000-00 Principal Prof Exp	3,500.00	1,513.77	0.00	1,513.77	1,986.23
001-2410-5810-000-00 Dues and Fees	500.00	1,015.00	0.00	1,015.00	(515.00)

Grand Isle Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Reported Period 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Total Spent & Encumbered	Amount Remaining
TOTAL 2410 Principal Services	\$207,126.79	\$175,987.67	\$8,199.90	\$184,187.57	\$22,939.22
2420 Supp Sys - Special Ed Coordination					
001-2420-5110-000-00 Support Svc Staff-salaries	0.00	700.00	0.00	700.00	(700.00)
001-2420-5220-000-00 Support Svc Staff- FICA	0.00	53.56	0.00	53.56	(53.56)
001-2420-5332-000-00 Professional Services from SU	468,328.78	468,328.78	0.00	468,328.78	0.00
TOTAL 2420 Supp Sys - Special Ed Coordination	\$468,328.78	\$469,082.34	\$0.00	\$469,082.34	\$(753.56)
2520 Short Term Loans					
001-2520-5830-000-00 Fiscal Services-short Term Loans Interest	7,500.00	0.00	0.00	0.00	7,500.00
TOTAL 2520 Short Term Loans	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00
2600 Operation/Maintenance of Plant					
001-2600-5110-000-00 Operation/maint. Of Plant-salaries	68,380.96	60,339.22	5,745.98	66,085.20	2,295.76
001-2600-5112-000-00 Operation/maint. Of Plant-substitutes	0.00	1,765.65	0.00	1,765.65	(1,765.65)
001-2600-5210-000-00 Operation/maint. Of Plant-group Health I	6,273.20	5,599.80	622.19	6,221.99	51.21
001-2600-5220-000-00 Operation/maint. Of Plant-fca	5,231.14	4,695.16	464.72	5,159.88	71.26
001-2600-5230-000-00 Oper/Maint of Plant- Group Life	0.00	122.75	0.00	122.75	(122.75)
001-2600-5250-000-00 Operation/maint. Of Plant-Workers Comp	650.00	0.00	0.00	0.00	650.00
001-2600-5260-000-00 Operation/maint. Of Plant-unemployment C	328.00	129.68	0.00	129.68	198.32
001-2600-5280-000-00 Operation/maint. Of Plant-group Dental I	487.50	420.03	46.64	466.67	20.83
001-2600-5281-000-00 Operation/maint. Of Plant-group Vision I	0.00	133.74	14.86	148.60	(148.60)
001-2600-5411-000-00 Operation/Plant - Water	3,000.00	4,734.44	0.00	4,734.44	(1,734.44)
001-2600-5421-000-00 Operation/maint. Of Plant-garbage Collec	4,000.00	7,504.68	0.00	7,504.68	(3,504.68)
001-2600-5422-000-00 Operation/maint. Of Plant-snow Plowing	4,700.00	5,735.00	0.00	5,735.00	(1,035.00)
001-2600-5424-000-00 Op/Maint of Plant- Lawn Service	4,000.00	3,735.00	0.00	3,735.00	265.00
001-2600-5431-000-00 Operation/maint. Of Plant-grounds - Repa	2,100.00	2,100.00	0.00	2,100.00	0.00
001-2600-5432-000-00 Operation/maint. Of Plant-building - Repa	25,000.00	13,637.15	0.00	13,637.15	11,362.85
001-2600-5433-000-00 Oper/maint. - Equip Repairs	5,000.00	3,888.06	0.00	3,888.06	1,111.94
001-2600-5436-000-00 Facility Svc Contracts	25,000.00	20,486.91	0.00	20,486.91	4,513.09

Grand Isle Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Total Spent &	Amount
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	Encumbered	Remaining
001-2600-5580-000-00 Oper/maint Of Plant-travel	150.00	84.53	0.00	84.53	65.47
001-2600-5610-000-00 Oper/maint. Of Plant-Custodial Supplies	18,500.00	15,486.40	0.00	15,486.40	3,013.60
001-2600-5620-000-00 Operation/maint. Of Plant-Energy Svc Oil	8,500.00	17,369.34	0.00	17,369.34	(8,869.34)
001-2600-5621-000-00 Operation/Plant - Energy Svc - Wood Chip	15,000.00	4,142.42	0.00	4,142.42	10,857.58
001-2600-5622-000-00 Operation/maint. Of Plant-Electricity	45,000.00	32,126.26	0.00	32,126.26	12,873.74
001-2600-5623-000-00 Oper/maint Of Plant-Propane	2,000.00	1,068.65	0.00	1,068.65	931.35
001-2600-5710-000-00 Operation/maint. Of Plant-improvements	47,500.00	17,604.71	0.00	17,604.71	29,895.29
TOTAL 2600 Operation/Maintenance of Plant	\$290,800.80	\$222,909.58	\$6,894.39	\$229,803.97	\$60,996.83
2700 Transportation Services					
001-2700-5332-000-00 Bus Service from SU	137,588.00	137,588.00	0.00	137,588.00	0.00
TOTAL 2700 Transportation Services	\$137,588.00	\$137,588.00	\$0.00	\$137,588.00	\$0.00
3100 Food Service					
001-3100-5930-000-00 Fund Transfers-food Service Transfer	15,000.00	0.00	0.00	0.00	15,000.00
TOTAL 3100 Food Service	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
5100 Long Term Notes/Bonds					
001-5100-5830-000-00 Bus Svc - Interest Long Term	0.00	13,216.67	0.00	13,216.67	(13,216.67)
TOTAL 5100 Long Term Notes/Bonds	\$0.00	\$13,216.67	\$0.00	\$13,216.67	\$(13,216.67)
TOTAL 001 General Fund	\$5,152,952.54	\$4,236,452.39	\$387,474.78	\$4,623,927.17	\$529,025.37
301 Maintenance and Repairs					
1100 Instructional					
301-1100-5610-000-00 RiseVT General Supplies	0.00	0.00	1,736.45	1,736.45	(1,736.45)
301-1100-5730-000-00 RiseVT Equipment	0.00	56.26	528.19	584.45	(584.45)
TOTAL 1100 Instructional	\$0.00	\$56.26	\$2,264.64	\$2,320.90	\$(2,320.90)
TOTAL 301 Maintenance and Repairs	\$0.00	\$56.26	\$2,264.64	\$2,320.90	\$(2,320.90)
501 Food Program					

Grand Isle Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Total Spent & Encumbered	Amount Remaining
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		

3100 Food Service

501-3100-5320-000-00 Food Service-Payment to Abbey Group

TOTAL 3100 Food Service

TOTAL 501 Food Program

GRAND TOTAL

0.00	77,947.34	0.00	77,947.34	(77,947.34)
\$0.00	\$77,947.34	\$0.00	\$77,947.34	\$(77,947.34)
\$0.00	\$77,947.34	\$0.00	\$77,947.34	\$(77,947.34)
\$5,152,952.54	\$4,314,455.99	\$389,739.42	\$4,704,195.41	\$448,757.13