

Grand Isle Supervisory Union  
**Alburgh School District**

School Board Regular Meeting  
Monday, November 4, 2019, at 5:30 p.m.  
Location: Alburgh Education & Community Center

**Agenda**

**Call to Order**

1. Call to Order (M. Savage)
2. Adjust the Agenda
3. Citizens and/or Staff to be Heard
4. Consent Agenda (Action)
  - a. Approve the minutes from 10/21/2019
  - b. Approve Building Use Request
5. Reports
  - a. Superintendent's Report
  - b. Principals Report
  - c. Financial Report

**Board Business.**

6. Approval of bills for payment (M. Savage)(Action)
7. Review of bid process (M. Savage)(Action)
8. Review school safety plan (M. Savage)(Action)
9. Board meeting attendance (M. Savage)(Discussion)
10. Other

**Closure**

11. Setting the next agenda
12. Adjourn

Note: Executive Session: If discussion warrants and the Board so votes, some items may be discussed in Executive Session pursuant to VSA 1 §313(a)

*Discussion Items - Issues the Board needs to discuss and deliberate, but upon which no action is taken at this meeting.*

*Action Items - Issues that require the Board to make a decision by vote, may have been discussed over several meetings prior to this point.*

*Consent Items - Routine matters that need no discussion by the Board, but require Board approval. They are grouped together as a single agenda item. Background materials are provided in the Board packet to be reviewed ahead of the meeting. If there are no concerns, they are approved with a single vote. Any member can request the Board remove an item to be discussed and voted on separately. This frees up time at meetings.*

*Information Items [Incidental Information] - Matters the Board needs to know about, but for which no Board action is needed. The information flow is one way, from presenter to the Board. Questions for clarification are entertained as time allows.*

**Alburgh School Board**  
**Alburgh Community Education Center**  
**October 21, 2019**

**Present:** Board Chair Michael Savage, Board Vice Chair Trevor Creller, Board Members Mallory Ovitt and Stephanie Waters, Principal Beth Hemingway, GISU Superintendent Michael Clark

Meeting called to order at 5:30 P.M. by Mike Savage

**Adjustment of Agenda:**

- None

**Citizens/Staff to be Heard:**

- None at this meeting

**Consent Agenda:**

- Approved 10/07/19 Minutes
- Building use requests- Basketball request by Trevor Creller
- Staff MOU- foreign language teacher, to attend collaborative meetings

**Reports:**

- Principal's Report- Beth Hemingway updated the board on building maintenance, staff updates, Alburgh Family Clubhouse, PBis, 8th Grade 2019-2020, food program, curriculum, the sealed bid procedure, and budget concerns.

**Board Business:**

- Bid Process- Beth Hemingway shared the bid process that GISU uses, as well as a draft procedure. Board members will review these and revisit at the next meeting.
- Approval of Bills- Trevor Creller updated the board on bills
- School Safety Plan- Beth Hemingway shared the updated school safety plan with the board. Board members will review and revisit at the next meeting.
- Goals for Next Budget- Beth Hemingway shared her thoughts on the next budget, and her hopes and dreams, as well as concerns
- Other- Stephanie Waters asked about the possibility of having an option of a phone call-in for meetings.
- Setting the next agenda- board meeting attendance, bid process (action item), school safety plan (action item), budget

**Board Action:**

- Trevor Creller moved to accept the minutes of October 7, 2019 (2nd Mallory Ovitt) Unan.
- Stephanie Waters moved to approve the approve the building use request by Trevor Creller (2nd Mallory Ovitt) Unan.
- Stephanie Waters moved to approve the Performance Progress Report and authorize Mike Savage to sign on behalf of the board for (2nd Trevor Creller) Unan.

- Upon review by Trevor Creller, Stephanie Waters moved to authorize the payment of current valid invoices (2nd Mallory Ovitt) Unan.
- Trevor Creller moved to adjourn at 6:31 P.M. (2nd Stephanie Waters) Unan.

Respectfully Submitted,

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Stephanie Waters

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Virginia Wright

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Mallory Ovitt

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Trevor Creller, Vice Chair

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Michael Savage, Chair

**Principal's Report**  
**November 4, 2019**

**Building Maintenance:**

Fuel Tank-waiting on Mr. Blair to get his truck fixed to complete job.

Roof -Was supposed to come last week. Mr. Baker following up.

Handwashing sink in the kitchen still needs to be installed

Storm Water: Rick following up with Mr. Beaulac

Bleachers are completed. Two parts are missing (finish piece by gym door and appropriate railing) and it has been ordered and they will be back to do it.

Playground equipment: Weather permitting to finish installation.

Cafeteria door: Larry from Kelly Brothers is coming on Friday, November 1<sup>st</sup>.

Heating system: 2 circulation pump valves for the heat needs to be replaced. Mr. Baker is calling them to see when they are coming back to install the two new check valves to allow it to run correctly and not have to be done manually.

**Staff Updates:**

Still looking for a .4 FTE School Counselor

**Alburgh Family Clubhouse:**

Northern Border Grant quarterly report has been submitted. My executive assistant and myself are having a meeting with NWRPC regarding this documentation that will need to be completed. It was the understanding that the NWRPC would be completing these reports. Will follow up at next board meeting.

**PBiS:**

We will begin our schoolwide PBiS assemblies in November. These will happen the last Monday of the month from 8:30-8:45. We will be acknowledging 2 students who go above and beyond from each grade band.

**8<sup>th</sup> Grade 2019-2020:**

Parent meeting on Tuesday, November 5<sup>th</sup> to discuss money raised and to review itinerary of trip/costs from 2 travel agents.

**Curriculum:**

ACEC will start using Dreambox that has been purchased at the GISU level through grant funding. DreamBox Learning is an online software provider that focuses on mathematics education at the elementary and middle school level. DreamBox Learning provides pre-kindergarten through 8th-grade students with over 1,800 lessons presented as animated adventures, games, and challenges.

See attachment #1

**Upcoming Dates:**

Picture Re-takes November 6th

Parent Teacher Conference: November 21<sup>st</sup> from 3:30-8:00 and November 22<sup>nd</sup> from 7:30-11:30.

# Attachment #1

- **Adapts to the individual learner**

Continuous formative assessment in and between lessons, to provide the right next lesson at the right time.

- **Personalizes instruction from intervention through enrichment**

Strategically increases the learning velocity of struggling students, advanced students, and on-level students.

- **Provides access and equity for ELLs**

Our approach using rich visuals, sound design, and interactivity supports deep math comprehension. Every subscription includes both Spanish and English—to enable Hispanic students to learn in the language that works.

- **Develops skills and closes gaps fast**

Continuous support of conceptual understanding, fluency, reasoning, and problem-solving skills, plus 24/7 online access, keeps students building achievement.

- **Integrates assessment with instruction**

The ongoing capture of math gaps in student understanding—and filling them—ensures that learners understand concepts before moving on to new lessons.

- **Aligns to state and regional standards**

Aligns with the Common Core, TEKS, and other U.S. and Canadian standards to make learning and teaching easier.

- **Empowers with actionable data and reporting**

We support teachers and administrators with standards-aligned data to inform instruction, and monitor growth and use to ensure strong implementation.

- **Delivers professional development that's immediate, relevant, and actionable**

We offer on-site instruction, live webinars, and MyFlexPD™ On Demand sessions to deliver learner-centric content focused on educators' individual needs.

# Alburgh Town School District

## Expenses All Funds Function and Object Codes

Report # 20137

Statement Code: 2FunObj BA

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Spent & Encumbered	Amount Remaining
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020
<b>001 General Fund</b>					
<b>1100 Instructional</b>					
1. 001-1100-5110-000-00 Instructional-salaries	863,379.98	210,084.67	736,872.74	946,957.41	(83,577.43)
2. 001-1100-5112-000-00 Instructional-substitutes	25,000.00	6,450.00	0.00	6,450.00	18,550.00
3. 001-1100-5115-000-00 Instructional-aides Salaries	51,839.51	13,587.18	42,450.52	56,037.70	(4,198.19)
4. 001-1100-5130-000-00 Instructional - Cash in Lieu Stipends	7,200.00	1,200.00	0.00	1,200.00	6,000.00
5. 001-1100-5210-000-00 Instructional-group Health	182,597.35	35,349.46	135,907.91	171,257.37	11,339.98
6. 001-1100-5210-100-00 Instructional - HRA	56,150.00	0.00	0.00	0.00	56,150.00
7. 001-1100-5220-000-00 Instructional-fica	72,477.59	16,810.56	55,480.22	72,290.78	186.81
8. 001-1100-5230-000-00 Instructional - Group Life	1,455.30	0.00	0.00	0.00	1,455.30
9. 001-1100-5240-000-00 Employee Retirement	1,817.69	90.28	265.88	356.16	1,461.53
10. 001-1100-5250-000-00 Instructional-Workers Comp.	9,133.00	0.00	0.00	0.00	9,133.00
11. 001-1100-5260-000-00 Instructional-unemployment Comp.	4,656.00	569.62	0.00	569.62	4,086.38
12. 001-1100-5270-000-00 Instructional-course Reimbursement	10,000.00	0.00	0.00	0.00	10,000.00
13. 001-1100-5280-000-00 Instructional-group Dental Insurance	13,861.50	2,564.16	10,111.40	12,675.56	1,185.94
14. 001-1100-5281-000-00 Instructional-group Vision Insurance	4,448.72	720.59	2,889.24	3,609.83	838.89
15. 001-1100-5290-000-00 Instructional-professional Development	11,500.00	2,055.00	295.00	2,350.00	9,150.00
16. 001-1100-5320-000-00 Professional Educ. Svcs.	30,000.00	2,000.00	0.00	2,000.00	28,000.00
17. 001-1100-5433-000-00 Instructional-repairs To Equipment	300.00	0.00	0.00	0.00	300.00
18. 001-1100-5515-000-00 Field Trips (Educational)	6,000.00	678.46	0.00	678.46	5,321.54
19. 001-1100-5561-000-00 Tuition HS - In State	1,196,416.16	0.00	0.00	0.00	1,196,416.16
20. 001-1100-5564-000-00 Tuition HS-Out of State Public/Private	233,529.84	1,190.00	0.00	1,190.00	232,339.84
21. 001-1100-5568-000-00 State On-behalf payment to tech ctrs	70,128.96	0.00	0.00	0.00	70,128.96
22. 001-1100-5569-000-00 Tuition - Tech Ctr/Vocational	30,000.00	0.00	0.00	0.00	30,000.00
23. 001-1100-5580-000-00 Instructional-travel	2,000.00	155.34	0.00	155.34	1,844.66
24. 001-1100-5610-000-00 Instructional-general Supplies	10,000.00	10,951.91	663.04	11,614.95	(1,614.95)
25. 001-1100-5610-107-00 Art - Supplies	2,100.00	1,568.55	353.97	1,922.52	177.48
26. 001-1100-5610-109-00 Music - Supplies	500.00	0.00	56.99	56.99	443.01
27. 001-1100-5610-111-00 Math - Supplies	2,000.00	0.00	0.00	0.00	2,000.00
28. 001-1100-5610-113-00 Science - Supplies	1,000.00	134.85	472.76	607.61	392.39

## Alburgh Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Spent & Encumbered	Amount Remaining
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020
29. 001-1100-5610-115-00 Social Studies - Supplies	350.00	0.00	0.00	0.00	350.00
30. 001-1100-5610-117-00 Phys Ed - Supplies	800.00	776.76	105.02	881.78	(81.78)
31. 001-1100-5640-000-00 Instructional-Books	0.00	1,967.36	171.74	2,139.10	(2,139.10)
32. 001-1100-5640-105-00 Literacy - Books	1,500.00	0.00	0.00	0.00	1,500.00
33. 001-1100-5640-109-00 Music - Books	550.00	0.00	0.00	0.00	550.00
34. 001-1100-5640-113-00 Science - Books	500.00	0.00	0.00	0.00	500.00
35. 001-1100-5640-115-00 Social Studies - Books	1,100.00	0.00	0.00	0.00	1,100.00
36. 001-1100-5641-000-00 Magazines/Periodicals	450.00	352.86	139.15	492.01	(42.01)
37. 001-1100-5641-105-00 Literacy - Magazines/Periodicals	850.00	0.00	0.00	0.00	850.00
38. 001-1100-5641-115-00 Social Studies - Magazines/Periodicals	100.00	126.50	0.00	126.50	(26.50)
39. 001-1100-5650-000-00 Instructional-audio-visual Materials	2,500.00	0.00	957.00	957.00	1,543.00
40. 001-1100-5650-105-00 Literacy - AV Materials	1,330.00	0.00	0.00	0.00	1,330.00
41. 001-1100-5650-107-00 Art - AV Materials	850.00	0.00	0.00	0.00	850.00
42. 001-1100-5650-109-00 Music - AV Materials	50.00	0.00	0.00	0.00	50.00
43. 001-1100-5660-000-00 Instructional-manipulative Devices	0.00	307.22	16.61	323.83	(323.83)
44. 001-1100-5660-105-00 Literacy - Manipulative Devices	575.00	0.00	0.00	0.00	575.00
45. 001-1100-5660-111-00 Math - Manipulatives	1,500.00	133.68	0.00	133.68	1,366.32
46. 001-1100-5660-113-00 Science - Manipulatives	500.00	0.00	0.00	0.00	500.00
47. 001-1100-5670-000-00 Instructional-computer Software	3,500.00	3,695.68	230.00	3,925.68	(425.68)
48. 001-1100-5730-000-00 Instructional-instructional Equipment	0.00	112.65	0.00	112.65	(112.65)
49. 001-1100-5730-109-00 Music - Equipment	280.00	0.00	0.00	0.00	280.00
50. 001-1100-5730-117-00 Phys Ed - Equipment	667.00	0.00	115.98	115.98	551.02
51. 001-1100-5733-000-00 Instructional-furniture & Fixtures	5,000.00	3,742.47	177.02	3,919.49	1,080.51
52. 001-1100-5734-000-00 Instructional-computer Equipment	20,000.00	3,053.63	809.28	3,862.91	16,137.09
<b>TOTAL 1100 Instructional</b>	<b>\$2,942,443.60</b>	<b>\$320,429.44</b>	<b>\$988,541.47</b>	<b>\$1,308,970.91</b>	<b>\$1,633,472.69</b>
<b>1101 School Wide Program</b>					
53. 001-1101-5110-000-00 SWP Salaries Incl Tutors	98,908.84	21,092.34	80,307.66	101,400.00	(2,491.16)
54. 001-1101-5112-000-00 SWP Substitutes	1,500.00	0.00	0.00	0.00	1,500.00
55. 001-1101-5210-000-00 SWP Group Health	9,194.34	1,236.22	4,944.84	6,181.06	3,013.28

## Alburgh Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Spent & Encumbered	Amount Remaining
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020
56. 001-1101-5210-100-00 SWP - HRA	2,000.00	0.00	0.00	0.00	2,000.00
57. 001-1101-5220-000-00 SWP FICA	7,681.28	2,038.22	6,156.70	8,194.92	(513.64)
58. 001-1101-5230-000-00 SWP - Group Life	176.40	0.00	0.00	0.00	176.40
59. 001-1101-5250-000-00 SWP Workers Comp.	900.07	0.00	0.00	0.00	900.07
60. 001-1101-5260-000-00 SWP Unempl. Comp.	35.20	59.96	0.00	59.96	(24.76)
61. 001-1101-5280-000-00 SWP Group Dental	484.92	93.82	375.28	469.10	15.82
62. 001-1101-5281-000-00 SWP Group Vision	150.10	29.72	118.88	148.60	1.50
63. 001-1101-5290-000-00 SWP Prof. Development	1,000.00	0.00	0.00	0.00	1,000.00
64. 001-1101-5610-000-00 SWP- Supplies	165.00	99.80	79.12	178.92	(13.92)
65. 001-1101-5734-000-00 SWP- Computer Equip.	3,912.00	0.00	0.00	0.00	3,912.00
<b>TOTAL 1101 School Wide Program</b>	<b>\$126,108.15</b>	<b>\$24,650.08</b>	<b>\$91,982.48</b>	<b>\$116,632.56</b>	<b>\$9,475.59</b>
<b>1123 Universal Access Pre-K/Act 62</b>					
66. 001-1123-5110-000-00 Universal Access-Pre K Salaries	37,735.08	9,150.00	38,500.00	47,650.00	(9,914.92)
67. 001-1123-5112-000-00 UA PreK Substitutes Salaries	3,000.00	540.00	0.00	540.00	2,460.00
68. 001-1123-5115-000-00 UA-Pre K Aides Salaries	21,494.04	4,278.56	13,523.05	17,801.61	3,692.43
69. 001-1123-5210-000-00 UA Pre K- Group Health	9,368.63	846.04	3,285.61	4,131.65	5,236.98
70. 001-1123-5210-100-00 UA Pre K- HRA	2,250.00	0.00	0.00	0.00	2,250.00
71. 001-1123-5220-000-00 UA Pre K- FICA	4,760.53	1,415.35	3,987.23	5,402.58	(642.05)
72. 001-1123-5250-000-00 UA-Pre K- Workers Comp.	538.98	0.00	0.00	0.00	538.98
73. 001-1123-5260-000-00 UA-Pre K- Unempl. Comp.	35.20	29.98	0.00	29.98	5.22
74. 001-1123-5270-000-00 UA-Pre K- Course Reimb.	1,600.00	0.00	0.00	0.00	1,600.00
75. 001-1123-5280-000-00 UA - Pre K- Group Dental	0.00	57.07	221.64	278.71	(278.71)
76. 001-1123-5281-000-00 UA - Pre K- Group Vision	0.00	18.07	70.20	88.27	(88.27)
77. 001-1123-5290-000-00 UA - Pre K- Prof. Development	400.00	0.00	0.00	0.00	400.00
78. 001-1123-5320-000-00 UAPK - Prof Svc	1,000.00	0.00	0.00	0.00	1,000.00
79. 001-1123-5515-000-00 Pre-K Field Trips	750.00	0.00	0.00	0.00	750.00
80. 001-1123-5563-000-00 Tuition - UAPK/Act 62	3,500.00	335.60	3,020.40	3,356.00	144.00
81. 001-1123-5610-000-00 Preschool Supplies	1,000.00	674.03	270.28	944.31	55.69
82. 001-1123-5640-000-00 Preschool Books & Equip	300.00	0.00	0.00	0.00	300.00



## Alburgh Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Reported Period 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Spent & Encumbered	Amount Remaining 7/1/2019 - 6/30/2020
83. 001-1123-5730-000-00 Furniture	2,000.00	0.00	0.00	0.00	2,000.00
84. 001-1123-5734-000-00 Preschool compute Equip	1,200.00	0.00	447.00	447.00	753.00
<b>TOTAL 1123 Universal Access Pre-K/Act 62</b>	<b>\$90,932.46</b>	<b>\$17,344.70</b>	<b>\$63,325.41</b>	<b>\$80,670.11</b>	<b>\$10,262.35</b>
<b>1200 Special Education</b>					
85. 001-1200-5112-000-00 Special Ed-substitutes	30,000.00	3,637.50	0.00	3,637.50	26,362.50
86. 001-1200-5115-000-00 Special Ed-aides Salaries	249,696.69	81,161.66	261,234.18	342,395.84	(92,699.15)
87. 001-1200-5210-000-00 Special Ed-group Health Insurance	83,809.68	19,656.49	78,652.13	98,308.62	(14,498.94)
88. 001-1200-5210-100-00 SPed - HRA	22,325.00	0.00	0.00	0.00	22,325.00
89. 001-1200-5220-000-00 Special Ed-fica	21,396.80	6,204.62	20,104.69	26,309.31	(4,912.51)
90. 001-1200-5240-000-00 Special Ed. - Retirement	3,919.23	990.06	2,937.62	3,927.68	(8.45)
91. 001-1200-5250-000-00 Special Ed - Workers Comp.	2,272.24	0.00	0.00	0.00	2,272.24
92. 001-1200-5260-000-00 Special Ed-unemployment Comp.	165.44	389.74	0.00	389.74	(224.30)
93. 001-1200-5270-000-00 Special Ed-course Reimbursement	1,500.00	0.00	0.00	0.00	1,500.00
94. 001-1200-5280-000-00 Special Ed-group Dental Insurance	4,565.09	1,748.68	7,006.74	8,755.42	(4,190.33)
95. 001-1200-5281-000-00 Special Ed-group Vision Insurance	2,119.63	551.01	2,207.44	2,758.45	(638.82)
<b>TOTAL 1200 Special Education</b>	<b>\$421,769.80</b>	<b>\$114,339.76</b>	<b>\$372,142.80</b>	<b>\$486,482.56</b>	<b>\$(64,712.76)</b>
<b>1201 Essential Early Education</b>					
96. 001-1201-5112-000-00 Eec-substitutes	1,000.00	0.00	0.00	0.00	1,000.00
97. 001-1201-5115-000-00 Eec-aides Salaries	12,054.09	0.00	0.00	0.00	12,054.09
98. 001-1201-5210-000-00 Eec-group Health Insurance	150.00	0.00	0.00	0.00	150.00
99. 001-1201-5220-000-00 Eec-fica	998.64	0.00	0.00	0.00	998.64
100. 001-1201-5240-000-00 EEE Retirement	241.08	0.00	0.00	0.00	241.08
101. 001-1201-5250-000-00 Eec-workman's Comp.	109.69	0.00	0.00	0.00	109.69
102. 001-1201-5260-000-00 Eec-unemployment Comp.	17.60	29.98	0.00	29.98	(12.38)
<b>TOTAL 1201 Essential Early Education</b>	<b>\$14,571.10</b>	<b>\$29.98</b>	<b>\$0.00</b>	<b>\$29.98</b>	<b>\$14,541.12</b>
<b>1410 Student Body Activities</b>					
103. 001-1410-5110-000-00 Student Body Activities-Salaries	1,500.00	0.00	0.00	0.00	1,500.00

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104. 001-1410-5120-000-00 Coaches & Refs Salaries	4,500.00	0.00	0.00	0.00	4,500.00
105. 001-1410-5121-000-00 Student Activities - Camp Abnaki	500.00	0.00	0.00	0.00	500.00
106. 001-1410-5220-000-00 Coaches & Refs FICA	497.25	0.00	0.00	0.00	497.25
107. 001-1410-5250-000-00 Coaches/Refs/Student Progr WC	58.25	0.00	0.00	0.00	58.25
108. 001-1410-5337-000-00 Student activities - Programs	5,000.00	279.00	0.00	279.00	4,721.00
109. 001-1410-5610-000-00 Student Body Activities-general Supplies	3,700.00	937.96	0.00	937.96	2,762.04
110. 001-1410-5683-000-00 Instructional- Sports/Exp/Supl/Bus	22,000.00	2,541.32	0.00	2,541.32	19,458.68
<b>TOTAL 1410 Student Body Activities</b>	<b>\$37,755.50</b>	<b>\$3,758.28</b>	<b>\$0.00</b>	<b>\$3,758.28</b>	<b>\$33,997.22</b>
<b>1422 Summer School Program</b>					
111. 001-1422-5110-000-00 Summer School Program- Salary	11,000.00	14,977.50	0.00	14,977.50	(3,977.50)
112. 001-1422-5220-000-00 Summer School - FICA	841.50	1,144.27	0.00	1,144.27	(302.77)
113. 001-1422-5250-000-00 Summer School - Workers Comp.	88.65	0.00	0.00	0.00	88.65
114. 001-1422-5515-000-00 Summer Sch- Field Trips(Educ)	0.00	263.50	0.00	263.50	(263.50)
115. 001-1422-5610-000-00 Summer School- Supplies	500.00	0.00	0.00	0.00	500.00
<b>TOTAL 1422 Summer School Program</b>	<b>\$12,430.15</b>	<b>\$16,385.27</b>	<b>\$0.00</b>	<b>\$16,385.27</b>	<b>\$(3,955.12)</b>
<b>2120 Guidance Services</b>					
116. 001-2120-5110-000-00 Guidance-salary	70,425.22	8,861.52	39,538.48	48,400.00	22,025.22
117. 001-2120-5112-000-00 Guidance-substitutes	0.00	180.00	0.00	180.00	(180.00)
118. 001-2120-5210-000-00 Guidance - Health Ins.	7,955.47	0.00	0.00	0.00	7,955.47
119. 001-2120-5210-100-00 Guidance - HRA	2,000.00	0.00	0.00	0.00	2,000.00
120. 001-2120-5220-000-00 Guidance -FICA	5,387.53	1,147.37	3,026.02	4,173.39	1,214.14
121. 001-2120-5230-000-00 Guidance - Group Life	158.76	0.00	0.00	0.00	158.76
122. 001-2120-5250-000-00 Guidance-Workers Comp	640.87	0.00	0.00	0.00	640.87
123. 001-2120-5260-000-00 Guidance-unemployment	35.20	29.98	0.00	29.98	5.22
124. 001-2120-5270-000-00 Guidance Course Reimbursement	1,000.00	0.00	0.00	0.00	1,000.00
125. 001-2120-5280-000-00 Guidance - Dental	872.86	75.06	300.23	375.29	497.57
126. 001-2120-5281-000-00 Guidance Vision Insurance	270.18	23.78	95.11	118.89	151.29
127. 001-2120-5290-000-00 Guidance-Prof. Development	800.00	0.00	125.00	125.00	675.00

## Alburgh Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Reported Period 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Spent & Encumbered	Amount Remaining 7/1/2019 - 6/30/2020
128. 001-2120-5580-000-00 Guidance-travel	500.00	0.00	0.00	0.00	500.00
129. 001-2120-5610-000-00 Guidance-general Supplies	300.00	33.15	23.35	56.50	243.50
130. 001-2120-5640-000-00 Guidance-books	3,000.00	0.00	0.00	0.00	3,000.00
131. 001-2120-5650-000-00 Guidance Audio-visual	1,200.00	0.00	0.00	0.00	1,200.00
<b>TOTAL 2120 Guidance Services</b>	<b>\$94,546.09</b>	<b>\$10,350.86</b>	<b>\$43,108.19</b>	<b>\$53,459.05</b>	<b>\$41,087.04</b>
<b>2134 Health Services</b>					
132. 001-2134-5110-000-00 Health Services-salaries(nurse and asst)	33,333.00	0.00	0.00	0.00	33,333.00
133. 001-2134-5115-000-00 Health Services - LPN	0.00	5,211.21	12,282.54	17,493.75	(17,493.75)
134. 001-2134-5210-000-00 Health Services-group Health Insurance	1,930.00	1,390.74	5,562.95	6,953.69	(5,023.69)
135. 001-2134-5220-000-00 Health Services-fica	2,549.97	383.90	942.57	1,326.47	1,223.50
136. 001-2134-5240-000-00 Health Svcs - Retirement	415.36	14.00	0.00	14.00	401.36
137. 001-2134-5250-000-00 Health Services-Workers Comp.	188.99	0.00	0.00	0.00	188.99
138. 001-2134-5260-000-00 Health Services-unemployment Comp.	17.60	29.98	0.00	29.98	(12.38)
139. 001-2134-5280-000-00 Health Services-group Dental Insurance	0.00	98.76	395.04	493.80	(493.80)
140. 001-2134-5281-000-00 Health Services-group Vision Insurance	0.00	34.96	139.84	174.80	(174.80)
141. 001-2134-5290-000-00 Health Services-Prof. Development	100.00	0.00	0.00	0.00	100.00
142. 001-2134-5332-000-00 Health Services Assessment	23,963.00	11,981.50	0.00	11,981.50	11,981.50
143. 001-2134-5580-000-00 Health Services-travel	100.00	0.00	0.00	0.00	100.00
144. 001-2134-5610-000-00 Health Services-general Supplies	700.00	826.36	0.00	826.36	(126.36)
<b>TOTAL 2134 Health Services</b>	<b>\$63,297.92</b>	<b>\$19,971.41</b>	<b>\$19,322.94</b>	<b>\$39,294.35</b>	<b>\$24,003.57</b>
<b>2140 Psychological Services</b>					
145. 001-2140-5320-000-00 Psych Services-Prof Educ Svcs	2,500.00	0.00	0.00	0.00	2,500.00
<b>TOTAL 2140 Psychological Services</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>
<b>2150 Speech Services</b>					
146. 001-2150-5112-000-00 Speech Services-substitutes	750.00	0.00	0.00	0.00	750.00
147. 001-2150-5115-000-00 Speech Services-aides Salaries	24,363.78	6,263.16	18,345.13	24,608.29	(244.51)
148. 001-2150-5210-000-00 Speech Services-group Health Insurance	6,271.77	1,251.87	5,006.52	6,258.39	13.38

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Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Spent &	Amount
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	Encumbered	7/1/2019 - 6/30/2020
149. 001-2150-5210-100-00 Speech Svcs - HRA	2,025.00	0.00	0.00	0.00	2,025.00
150. 001-2150-5220-000-00 Speech Services-fica	1,921.20	465.85	1,408.72	1,874.57	46.63
151. 001-2150-5240-000-00 Speech Svcs - Retirement	487.28	125.27	366.88	492.15	(4.87)
152. 001-2150-5250-000-00 Speech Services-Workers Comp.	37.50	0.00	0.00	0.00	37.50
153. 001-2150-5260-000-00 Speech Services-unemployment Comp.	15.84	29.98	0.00	29.98	(14.14)
154. 001-2150-5280-000-00 Speech Services-group Dental Insurance	436.43	88.90	355.53	444.43	(8.00)
155. 001-2150-5281-000-00 Speech Services-group Vision Insurance	158.93	31.47	125.85	157.32	1.61
<b>TOTAL 2150 Speech Services</b>	<b>\$36,467.73</b>	<b>\$8,256.50</b>	<b>\$25,608.63</b>	<b>\$33,865.13</b>	<b>\$2,602.60</b>
<b>2222 Library</b>					
156. 001-2222-5110-000-00 Library Services-salary	22,986.50	4,455.00	17,820.00	22,275.00	711.50
157. 001-2222-5112-000-00 Library Services-substitutes	0.00	180.00	0.00	180.00	(180.00)
158. 001-2222-5210-000-00 Library Services-group Health Insurance	5,816.56	0.00	0.00	0.00	5,816.56
159. 001-2222-5210-100-00 Library - HRA	2,250.00	0.00	0.00	0.00	2,250.00
160. 001-2222-5220-000-00 Library Services-fica	1,758.47	353.92	1,363.23	1,717.15	41.32
161. 001-2222-5230-000-00 Library Services - Life	44.10	0.00	0.00	0.00	44.10
162. 001-2222-5250-000-00 Library Services-Workers Comp.	104.59	0.00	0.00	0.00	104.59
163. 001-2222-5260-000-00 Library Services-unemployment Comp.	8.80	29.98	0.00	29.98	(21.18)
164. 001-2222-5270-000-00 Library-tuition	2,000.00	0.00	0.00	0.00	2,000.00
165. 001-2222-5280-000-00 Library Services-group Dental Insurance	438.56	0.00	0.00	0.00	438.56
166. 001-2222-5281-000-00 Library Services-group Vision Insurance	189.80	0.00	0.00	0.00	189.80
167. 001-2222-5290-000-00 Library Services-Prof. Development	500.00	0.00	0.00	0.00	500.00
168. 001-2222-5610-000-00 Library Services-library Supplies	400.00	0.00	0.00	0.00	400.00
169. 001-2222-5640-000-00 Library Services-library Books	2,500.00	620.68	0.00	620.68	1,879.32
170. 001-2222-5641-000-00 Library Services-magazines/periodicals	250.00	0.00	0.00	0.00	250.00
171. 001-2222-5670-000-00 Library Services-computer Software	3,000.00	500.00	0.00	500.00	2,500.00
172. 001-2222-5734-000-00 Library Services-computer Equipment	2,750.00	0.00	1,979.47	1,979.47	770.53
<b>TOTAL 2222 Library</b>	<b>\$44,997.38</b>	<b>\$6,139.58</b>	<b>\$21,162.70</b>	<b>\$27,302.28</b>	<b>\$17,695.10</b>
<b>2310 Board of Education</b>					

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	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020
173. 001-2310-5110-000-00 Board Of Ed Services-salaries	5,000.00	0.00	0.00	0.00	5,000.00
174. 001-2310-5111-000-00 Board Of Ed/treasurer-salary	1,500.00	0.00	0.00	0.00	1,500.00
175. 001-2310-5220-000-00 Board Of Ed Services-fica	497.25	0.00	0.00	0.00	497.25
176. 001-2310-5300-000-00 Cafeteria Plan	1,500.00	0.00	0.00	0.00	1,500.00
177. 001-2310-5360-000-00 Board Of Ed Services-legal Services	20,000.00	0.00	0.00	0.00	20,000.00
178. 001-2310-5540-000-00 Board Of Ed Services-advertising	750.00	0.00	0.00	0.00	750.00
179. 001-2310-5610-000-00 Board Of Ed Services-supplies	750.00	53.75	0.00	53.75	696.25
180. 001-2310-5611-000-00 Board of Ed - Board of Ed Expense	150.00	0.00	0.00	0.00	150.00
181. 001-2310-5612-000-00 Board Of Ed Services-treasurer's Supplie	50.00	0.00	0.00	0.00	50.00
182. 001-2310-5613-000-00 Board of Ed Svc - Sales tax reimb to EE	450.00	0.00	0.00	0.00	450.00
183. 001-2310-5810-000-00 Board Of Ed Services-vsba Dues	1,400.00	0.00	0.00	0.00	1,400.00
<b>TOTAL 2310 Board of Education</b>	<b>\$32,047.25</b>	<b>\$53.75</b>	<b>\$0.00</b>	<b>\$53.75</b>	<b>\$31,993.50</b>
<b>2320 Administrative Services - Supervisory U</b>					
184. 001-2320-5331-000-00 SU General Assessment	423,374.00	211,687.00	0.00	211,687.00	211,687.00
<b>TOTAL 2320 Administrative Services - Supervisory U</b>	<b>\$423,374.00</b>	<b>\$211,687.00</b>	<b>\$0.00</b>	<b>\$211,687.00</b>	<b>\$211,687.00</b>
<b>2410 Principal Services</b>					
185. 001-2410-5110-000-00 Principal Service-salary	97,850.00	33,871.14	63,978.86	97,850.00	0.00
186. 001-2410-5112-000-00 Principal Services-substitutes	0.00	200.00	0.00	200.00	(200.00)
187. 001-2410-5113-000-00 Principal Service-secretary Salary	77,473.30	25,697.78	50,899.10	76,596.88	876.42
188. 001-2410-5117-000-00 Prin Svc - Home School Coordinator	57,958.10	11,704.20	46,816.80	58,521.00	(562.90)
189. 001-2410-5210-000-00 Principal Services-group Health Insuran	56,753.30	8,084.47	38,758.43	46,842.90	9,910.40
190. 001-2410-5210-100-00 Principal Svcs - HRA	14,250.00	0.00	0.00	0.00	14,250.00
191. 001-2410-5220-000-00 Principal Services-fica	17,846.03	5,338.79	12,422.55	17,761.34	84.69
192. 001-2410-5230-000-00 Principal Service-group Life Insurance	340.20	0.00	0.00	0.00	340.20
193. 001-2410-5240-000-00 Principal Svcs - Retirement	1,549.47	369.46	636.12	1,005.58	543.89
194. 001-2410-5250-000-00 Principal Services-Workers Comp.	2,121.86	0.00	0.00	0.00	2,121.86
195. 001-2410-5260-000-00 Principal Service-unemployment Comp.	70.40	149.90	0.00	149.90	(79.50)
196. 001-2410-5270-000-00 Principal Svcs - Course Reimb.	2,000.00	0.00	0.00	0.00	2,000.00

## Alburgh Town School District Expenses All Funds Function and Object Codes

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	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020
197. 001-2410-5280-000-00 Principal Services-group Dental Insuranc	3,480.74	641.76	3,056.07	3,697.83	(217.09)
198. 001-2410-5281-000-00 Principal Services-group Vision Insuran	1,032.91	159.90	764.84	924.74	108.17
199. 001-2410-5290-000-00 Principal Svcs.- Prof. Development	1,500.00	1,596.00	0.00	1,596.00	(96.00)
200. 001-2410-5291-000-00 Principal Services-Prof. Expense-Princip	0.00	46.96	0.00	46.96	(46.96)
201. 001-2410-5430-000-00 Principal Svcs.- Copier Svcs.	6,450.00	1,284.94	0.00	1,284.94	5,165.06
202. 001-2410-5530-000-00 Principal Services-telephone	6,000.00	1,360.18	0.00	1,360.18	4,639.82
203. 001-2410-5532-000-00 Principal Svcs.- Postage	1,500.00	0.00	0.00	0.00	1,500.00
204. 001-2410-5580-000-00 Principal Services-travel	2,000.00	308.32	0.00	308.32	1,691.68
205. 001-2410-5610-000-00 Principal Services-office Supplies/pety	2,500.00	847.12	0.00	847.12	1,652.88
206. 001-2410-5640-000-00 Principal - Books	0.00	179.27	89.95	269.22	(269.22)
207. 001-2410-5670-000-00 Principals Svcs - Computer Software	1,000.00	350.00	0.00	350.00	650.00
208. 001-2410-5733-000-00 Principal Svcs- Furn./Fixtures	700.00	644.70	579.96	1,224.66	(524.66)
209. 001-2410-5734-000-00 Principal Svcs. - Computer Equipment	1,250.00	840.00	299.00	1,139.00	111.00
210. 001-2410-5810-000-00 Dues and Fees	1,500.00	1,027.11	0.00	1,027.11	472.89
<b>TOTAL 2410 Principal Services</b>	<b>\$357,126.31</b>	<b>\$94,702.00</b>	<b>\$218,301.68</b>	<b>\$313,003.68</b>	<b>\$44,122.63</b>
<b>2420 Supportive Services - Special Ed Coordi</b>					
211. 001-2420-5332-000-00 Professional Services from SU	688,203.08	344,101.54	0.00	344,101.54	344,101.54
<b>TOTAL 2420 Supportive Services - Special Ed Coordi</b>	<b>\$688,203.08</b>	<b>\$344,101.54</b>	<b>\$0.00</b>	<b>\$344,101.54</b>	<b>\$344,101.54</b>
<b>2520 Short Term Loans</b>					
212. 001-2520-5830-000-00 Fiscal Services-short Term Loans Interes	26,000.00	0.00	0.00	0.00	26,000.00
<b>TOTAL 2520 Short Term Loans</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>
<b>2600 Operation/Maintenance of Plant</b>					
213. 001-2600-5110-000-00 Operation/maint. Of Plant-salaries	69,057.05	23,864.66	42,679.90	66,544.56	2,512.49
214. 001-2600-5112-000-00 Operation/maint. Of Plant-substitutes	6,000.00	6,518.88	0.00	6,518.88	(518.88)
215. 001-2600-5210-000-00 Operation/maint. Of Plant-group Health I	7,468.63	2,150.12	8,600.48	10,750.60	(3,281.97)
216. 001-2600-5210-100-00 Maintenance - HRA	2,250.00	0.00	0.00	0.00	2,250.00
217. 001-2600-5220-000-00 Operation/maint. Of Plant-fica	5,741.86	2,303.77	3,274.15	5,577.92	163.94

# Alburgh Town School District

## Expenses All Funds Function and Object Codes

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218. 001-2600-5240-000-00 Oper/Maint of Plant- Retirement	1,381.14	482.43	853.67	1,336.10	45.04
219. 001-2600-5250-000-00 Operation/maint. Of Plant-Workers Comp	628.42	0.00	0.00	0.00	628.42
220. 001-2600-5260-000-00 Operation/maint. Of Plant-unemployment C	35.20	59.96	0.00	59.96	(24.76)
221. 001-2600-5280-000-00 Operation/maint. Of Plant-group Dental I	1,362.05	98.76	395.04	493.80	868.25
222. 001-2600-5281-000-00 Operation/maint. Of Plant-group Vision I	556.18	34.96	139.84	174.80	381.38
223. 001-2600-5421-000-00 Operation/maint. Of Plant-garbage Collec	4,000.00	751.62	0.00	751.62	3,248.38
224. 001-2600-5431-000-00 Operation/maint. Of Plant-grounds - Repa	2,500.00	0.00	0.00	0.00	2,500.00
225. 001-2600-5432-000-00 Operation/Maint of Plant - Repairs/Maint	50,000.00	9,081.09	0.00	9,081.09	40,918.91
226. 001-2600-5436-000-00 Op/Maint of Plant - Contr Service	6,500.00	2,061.00	0.00	2,061.00	4,439.00
227. 001-2600-5580-000-00 Oper/maint Of Plant-travel	600.00	120.64	0.00	120.64	479.36
228. 001-2600-5610-000-00 Oper/maint. Of Plant-Custodial Supplies	15,000.00	5,661.50	669.85	6,331.35	8,668.65
229. 001-2600-5620-000-00 Operation/maint. Of Plant-Energy Service	12,000.00	4,640.00	0.00	4,640.00	7,360.00
230. 001-2600-5622-000-00 Operation/maint. Of Plant-Electricity	35,000.00	0.00	0.00	0.00	35,000.00
231. 001-2600-5623-000-00 Operation/Plant - Propane	42,000.00	656.17	0.00	656.17	41,343.83
232. 001-2600-5624-000-00 Oper/maint Of Plant-Water	10,000.00	1,147.26	0.00	1,147.26	8,852.74
233. 001-2600-5710-000-00 Operation/maint. Of Plant-improvements	150,000.00	19,985.89	30,760.00	50,745.89	99,254.11
234. 001-2600-5730-000-00 Operation/Maint of Plant- Equipment	1,000.00	0.00	0.00	0.00	1,000.00
235. 001-2600-5733-000-00 Operation/maint Of Plant-furniture & Fix	3,500.00	253.97	0.00	253.97	3,246.03
<b>TOTAL 2600 Operation/Maintenance of Plant</b>	<b>\$426,580.53</b>	<b>\$79,872.68</b>	<b>\$87,372.93</b>	<b>\$167,245.61</b>	<b>\$259,334.92</b>
<b>2700 Transportation Services</b>					
236. 001-2700-5115-000-00 Crossing Guard	3,600.00	800.00	0.00	800.00	2,800.00
237. 001-2700-5220-000-00 Crossing Guard FICA	275.40	61.20	0.00	61.20	214.20
238. 001-2700-5332-000-00 Bus Service from SU	167,425.00	83,712.00	0.00	83,712.00	83,713.00
<b>TOTAL 2700 Transportation Services</b>	<b>\$171,300.40</b>	<b>\$84,573.20</b>	<b>\$0.00</b>	<b>\$84,573.20</b>	<b>\$86,727.20</b>
<b>3100 Food Service</b>					
239. 001-3100-5930-000-00 Tfer to Food Program to cover Insurances	30,000.00	0.00	0.00	0.00	30,000.00
<b>TOTAL 3100 Food Service</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>

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	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020
<b>TOTAL 001 General Fund</b>	<b>\$6,042,451.45</b>	<b>\$1,356,646.03</b>	<b>\$1,930,869.23</b>	<b>\$3,287,515.26</b>	<b>\$2,754,936.19</b>
<b>311 SRSA</b>					
<b>1100 Instructional</b>					
240. 311-1100-5670-000-00 SRSA Computer Softw	0.00	3,843.00	0.00	3,843.00	(3,843.00)
<b>TOTAL 1100 Instructional</b>	<b>\$0.00</b>	<b>\$3,843.00</b>	<b>\$0.00</b>	<b>\$3,843.00</b>	<b>\$(3,843.00)</b>
<b>TOTAL 311 SRSA</b>	<b>\$0.00</b>	<b>\$3,843.00</b>	<b>\$0.00</b>	<b>\$3,843.00</b>	<b>\$(3,843.00)</b>
<b>501 Food Program</b>					
<b>3100 Food Service</b>					
241. 501-3100-5110-000-00 Food Service - Salaries	0.00	14,562.45	41,041.48	55,603.93	(35,603.93)
242. 501-3100-5115-000-00 Fruit/Veggie Grant Wages	0.00	126.50	0.00	126.50	(126.50)
243. 501-3100-5210-000-00 Food Service - Groups Health	0.00	4,959.40	19,837.56	24,796.96	(24,796.96)
244. 501-3100-5220-000-00 Food Service - FICA & Medicare	0.00	1,068.66	3,163.80	4,232.46	(4,232.46)
245. 501-3100-5240-000-00 Food Program - Retirement	0.00	209.40	721.01	930.41	(930.41)
246. 501-3100-5260-000-00 Food Svc Unemployment	0.00	89.94	0.00	89.94	(89.94)
247. 501-3100-5280-000-00 Food Service Dental	0.00	362.88	1,451.52	1,814.40	(1,814.40)
248. 501-3100-5281-000-00 Food Service - Vision	0.00	110.12	440.48	550.60	(550.60)
249. 501-3100-5610-000-00 Food Service - Purchases/Supplies	0.00	15,182.64	0.00	15,182.64	(15,182.64)
250. 501-3100-5611-000-00 Food Svc - Fruits/Veg Purchases	0.00	2,297.31	0.00	2,297.31	(2,297.31)
<b>TOTAL 3100 Food Service</b>	<b>\$0.00</b>	<b>\$38,969.30</b>	<b>\$66,655.85</b>	<b>\$105,625.15</b>	<b>\$(105,625.15)</b>
<b>TOTAL 501 Food Program</b>	<b>\$0.00</b>	<b>\$38,969.30</b>	<b>\$66,655.85</b>	<b>\$105,625.15</b>	<b>\$(105,625.15)</b>
<b>GRAND TOTAL</b>	<b>\$6,042,451.45</b>	<b>\$1,399,458.33</b>	<b>\$1,997,525.08</b>	<b>\$3,396,983.41</b>	<b>\$2,645,468.04</b>